

City of Richmond, Virginia
Capital Improvement Plan for Fiscal Years 2026-2030
Quarterly Report to City Council - June 30, 2026

Project Category: Capital Planning

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 6/30/26	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 6/30/26	FY2026 Appropriations/ Adopted Amendments/T ransfers as of 6/30/26	FY2026 YTD Expenditures 7/1/25 - 6/30/26	Funding Source	Project Status/Comments
108075/108076/108077	501183	Capital Planning Program	CW	23	DGS	10,000,000	10,000,000	10,000,000	-	6,084,281	-	221,761	Short-Term Debt	
Citywide Projects Subtotal:						10,000,000	10,000,000	10,000,000	-	6,084,281	-	221,761		
Capital Planning Projects Total:						10,000,000	10,000,000	10,000,000	-	6,084,281	-	221,761		

City of Richmond, Virginia
Capital Improvement Plan for Fiscal Years 2026-2030
Quarterly Report to City Council - June 30, 2026
Project Category: Capital Maintenance

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 6/30/26	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 6/30/26	FY2026 Appropriations/Adopted Amendments/Transfers as of 6/30/26	FY2026 YTD Expenditures 7/1/25 6/30/26	Funding Source	Project Status/Comments
100221	2308302 /500250/501017	800 MHz Radio System Update & Equipment Replacement	CW	12	DECPR	40,133,872	40,133,872	40,133,872	-	31,656,128	-	456,882	G.O. Bonds/Special Fund Transfer	Construction and optimization has been completed at all sites critical to system testing with CATP completed October 2025, Motorola system upgrade to 2024.1. completed. NFM-P ATP completed April 1st 2026. System ATP phase 1 is completed. Phase 2 and system merge scheduled for September-October 2026 then move into 45-day soak period. Current schedule produced by vendor (Motorola) the project Cutover date Feb. 2027.
105129/100209/106995/107048/107479	500776/501076/501092	City Hall	CW	18	DGS	2,500,000	4,481,750	4,481,750	-	3,765,223	-	142,422	G.O. Bonds/Cash	
104276	501158	Diamond Maintenance	CW	22	DGS	1,800,000	5,300,000	5,300,000	-	4,898,421	-	-	Cash	
107456/107457/107458/107506	501091	DSS Marshall Plaza	CW	21	DGS/DSS	3,607,410	3,607,410	3,607,410	-	115,005	-	-	Cash	
Multiple	500777	Fire Station Building Maintenance	CW	18	DGS/RFD	1,700,000	2,908,232	2,908,232	-	2,467,147	-	-	G.O. Bonds	
Multiple	2308929 /500272/500555	Fire Station Renovations	CW	04	DGS/RFD	16,200,000	16,200,000	8,789,989	7,410,011	9,012,138	-	40,715	G.O. Bonds	
Multiple	501252	Floodwall, Levee, Dam, Fishway, & Canal System Maintenance	CW	24	DPU	12,463,396	60,995,000	15,613,396	45,381,604	4,025,734	5,000,000	1,735,859	G.O. Bonds	
Multiple	501178/501258	Generalized Capital Maintenance Program	CW	23	DGS/PRCF	83,668,036	182,837,771	59,795,271	123,042,500	39,924,528	16,120,000	11,237,167	G.O. Bonds/Cash	2 Chillers installed at City Hall. 2 Roof replaced at fire station 15 and 18. 3rd precinct parking deck, waiting on permit to start, completion date is around mid-February. Fire station parking renovation to take place shortly.
100200/104005	2308104 /500228/500701/501099	John Marshall Courts Building	CW	01	DGS	19,088,000	7,647,778	7,647,778	-	7,260,641	-	857,111	G.O. Bonds/Cash	
104241	500652	Lakes at Byrd Park	CW	16	PRCF	600,000	600,000	500,000	100,000	422,478	-	10,607	G.O. Bonds	Continuing monitoring/treatment of the lakes in Byrd Park.
Multiple	2308135 /500231	Library Projects	CW	09	DGS	6,591,500	6,603,000	6,603,000	-	6,531,556	-	-	G.O. Bonds	
Multiple	2308196/500273	Library Retrofit	CW	08	DGS	11,927,353	12,168,409	12,168,409	-	12,547,175	-	-	G.O. Bonds	
100226/102665/106276/106716/107340/107729	2308799 /500257	Oliver Hill Courts Building	CW	10	DGS	12,660,000	5,152,741	5,152,741	-	4,851,827	-	262,640	G.O. Bonds	Going out to bid soon for the evidence sharing technology, furniture has been designed, working with contractor on PO.
100219	2308239 /500248/501032	RAA Buildings and Property Improvements	CW	13	DGS	1,560,000	1,950,000	1,950,000	-	1,200,420	-	-	G.O. Bonds/Cash	
100492	1308180C/500202	Swimming Pools Projects	CW	93	PRCF	N/A	7,117,300	7,117,300	-	6,943,411	-	230,920	G.O. Bonds	Locker room renovations at Bellemeade completed; Swansboro underway. Upgraded pool equipment at several locations prior to opening of the season.
Citywide Projects Subtotal:						214,499,567	357,703,263	181,769,148	175,934,115	135,621,831	21,120,000	14,974,323		
Capital Maintenance Projects Total:						214,499,567	357,703,263	181,769,148	175,934,115	135,621,831	21,120,000	14,974,323		

City of Richmond, Virginia
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Project Category: Capital Investment

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 6/30/26	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 6/30/26	FY2026 Appropriations /Adopted Amendments/T ransfers as of 6/30/26	FY2026 YTD Expenditures 7/1/25 - 6/30/26	Funding Source	Project Status/Comments
N/A	2918100	Brookland Park Boulevard Parking Lots (ECD)	3	13	DPW	-	150,000	150,000	-	-	-	-	G.O. Bonds	
109873	501397	Pine Camp Facility Improvements	3	26	PRCF	509,617	509,617	509,617	-	118,896	509,617	118,896	G.O. Bonds	Theatre flooring getting replaced. Some HVAC units have gotten replaced. Working on an outdoor Gazebo.
Third District Total:						509,617	659,617	659,617	-	118,896	509,617	118,896		
109602	501320	Brown's Island Improvements	6	25	DPW	10,000,000	15,000,000	10,000,000	5,000,000	9,992,653	6,000,000	9,034,657	G.O. Bonds	Still under construction, plan to be done by January.
Multiple	500573	Heritage Center/Lumpkin's Jail (Devil's Half Acre)	6	15	DGS	24,800,000	24,800,000	8,050,000	16,750,000	6,129,578	-	2,425,750	G.O. Bonds	
100241	2108612 /500283/500469/500542/500543/500544	Main Street Station Multi-Modal Transportation Center	6	96	DPW	75,079,720	100,674,396	100,674,396	-	91,942,775	-	-	G.O. Bonds/CMAQ/Revenue Sharing/Matching Funds	
109874	501390	Mayo Island Redevelopment	6	26	PRCF	16,000,000	16,000,000	16,000,000	-	-	16,000,000	-	G.O. Bonds	Demo contractors are mobilized on site, waiting on permit to start the demolition. The demolition will not shut down the bridge.
101767	5008313 /500407	Shockoe Revitalization Strategy Plan Implementation	6	13	DED	3,864,000	6,600,000	3,864,000	2,736,000	3,561,005	-	-	G.O. Bonds	
110554	501329	Whitcomb Gym Planning - Phase III (RVA Safer League)	6	25	PRCF	250,000	250,000	250,000	-	-	-	-	G.O. Bonds	
Sixth District Total:						129,993,720	163,324,396	138,838,396	24,486,000	111,626,012	22,000,000	11,460,408		
101764	1308906 /500744	Church Hill Teen Development Center	7	04	PRCF	538,287	776,357	776,357	-	238,070	-	-	G.O. Bonds	
110249	501330	Creighton Court Redevelopment	7	25	DPW	14,600,000	14,600,000	12,974,132	1,625,868	2,847,326	7,925,437	2,847,326	G.O. Bonds	Phase B has been completed and is 100% occupied. Demolition ongoing for the remaining buildings in the Creighton development and infrastructure continues as well. Phase C, which is projected to be approximately 64 units, is the next phase to be developed.
108115/109984	501066/501179/501339	The Shockoe Project (formerly Enslaved African Heritage Campus)	7	21	DGS	36,400,000	44,000,966	44,000,966	-	6,052,022	10,100,000	2,000,282	Special Fund Transfer/G.O. Bonds/State Funding (VDGS)	Slave trailhead ship project nearly complete; Winfree Cottage project delayed.
Seventh District Total:						51,538,287	59,377,323	57,751,455	1,625,868	9,137,417	18,025,437	4,847,607		
109390	501253	Equitable Affordable Housing Program	CW	24	HCD	50,000,000	50,000,000	30,000,000	20,000,000	10,054,812	10,000,000	9,814,782	G.O. Bonds	13 active awards; all but two projects located in South Richmond. Multi-family projects totaling 1,336 units. Brady Square project expected to resume construction this year.
108666	501250	Fire Station 21 Replacement	CW	24	DGS/RFD	15,000,000	16,392,743	16,392,743	-	16,116,110	-	3,646,771	G.O. Bonds	Some invoices still being received.
102265	500484	Fire Training Facility and Burn Tower Replacement	CW	25	DGS/RFD	247,000	2,807,212	516,162	2,291,050	185,133	-	-	G.O. Bonds	Completed concept drawings, working on next steps soon.
108667	501251	First Police Precinct Replacement	CW	24	DGS/RPD	10,000,000	17,740,573	17,740,573	-	16,460,866	-	3,915,120	G.O. Bonds	
109583/109588	501333	James River Park Master Plan	CW	25	PRCF	2,453,527	2,453,527	2,453,527	-	316,007	-	90,847	G.O. Bonds	Design for Pump House roof completed; determining next steps for procuring roofing vendors.
110172	501381	Library Upgrades	CW	26	RPL	1,000,000	6,000,000	1,000,000	5,000,000	90,325	1,000,000	90,325	G.O. Bonds	
101758/102455/103030/104850/104851	5008105C /500396	Neighborhoods in Bloom	CW	00	HCD	N/A	6,001,125	6,001,125	-	5,203,216	-	-	G.O. Bonds	
Multiple	501240/501241	Parks Improvement Projects	CW	24	PRCF	8,500,000	10,988,156	10,988,156	-	2,864,223	-	1,035,258	G.O. Bonds/Cash	Whitcomb project included in this category; bid received and award recommended.
Multiple	501398/501399	People's Budget Program	CW	26	PRCF/DPW	1,705,000	1,705,000	1,705,000	-	-	1,705,000	-	Cash/G.O. Bonds	
104689/101525	1308131/291C031 /500201/500328/501098	Percent for Art	CW	94	PDR	N/A	5,250,644	4,000,644	1,250,000	2,389,929	250,000	30,000	G.O. Bonds/Cash	
106685	500924	Revenue Administration System Replacement	CW	20	Finance	3,100,000	4,800,000	4,800,000	-	5,078,412	-	351	G.O. Bonds	
104674	500719	Police Equestrian Community Center	CW	17	DGS/RPD	1,495,559	1,495,559	745,559	750,000	328,586	-	104,369	G.O. Bonds	
109616/109685	501328	Southside Development Project	CW	25	DED	10,000,000	10,000,000	10,000,000	-	5,512,700	-	-	G.O. Bonds	
Citywide Projects Subtotal:						103,501,086	135,634,539	106,343,489	29,291,050	64,600,319	12,955,000	18,727,822		
Capital Investment Projects Total:						285,542,710	358,995,875	303,592,957	55,402,918	185,482,644	53,490,054	35,154,733		

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Project Category: Education

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 6/30/26	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 6/30/26	FY2026 Appropriations /Adopted Amendments/T ransfers as of 6/30/26	FY2026 YTD Expenditures 7/1/25 - 6/30/26	Funding Source	Project Status/Comments
108958	501257	Fox Elementary School	CW	24	RPS	15,000,000	15,000,000	15,000,000	-	15,000,000		-	Cash	
102336	7808105 /500493	High School Athletic Facilities	CW	13	RPS	N/A	2,658,438	2,658,438	-	2,574,434	-	-	G.O. Bonds	
102336	7808103 /500495	School ADA Compliance	CW	09	RPS	N/A	23,174,720	23,174,720	-	20,599,426	-	50,676	G.O. Bonds	
102336	7808111 /500492/500840	School Capital Maintenance	CW	13	RPS	N/A	153,058,046	140,558,046	12,500,000	140,225,935	2,500,000	9,035,754	G.O. Bonds/Cash	
102335/109632/109753	501261	School Modernization	CW	24	RPS	200,000,000	800,000,000	200,000,000	600,000,000	117,350,914	-	56,962,458	G.O. Bonds	
109632	501166	School Modernization - George Wythe High School	5	22	RPS	N/A	7,310,391	7,310,391	-	7,310,391	-	-	G.O. Bonds	
Citywide Projects Subtotal:						215,000,000	1,001,201,595	388,701,595	612,500,000	303,061,100	2,500,000	66,048,887		
Education Projects Total:						215,000,000	1,001,201,595	388,701,595	612,500,000	303,061,100	2,500,000	66,048,887		

City of Richmond, Virginia
Capital Improvement Plan for Fiscal Years 2026-2030
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Project Category: Transportation (Federal/State/Regional)

Project #	LFIS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 6/30/26	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 6/30/26	FY2026 Appropriations/Adopted Amendments/Transfers as of 6/30/26	FY2026 YTD Expenditures 7/1/25 - 6/30/26	Funding Source	Project Status/Comments
109854	501384/501385	Cary Street Sidewalk Improvements	1	26	DPW	586,000	586,000	586,000	-	63,351	586,000	63,351	G.O. Bonds/TAP	Plan design 90% complete
109807	501388/501389	Patterson Avenue Bike Lanes	1	26	DPW	764,000	764,000	764,000	-	91,560	764,000	91,560	G.O. Bonds/TAP	This is at advertisement now.
First District Total:						1,350,000	1,350,000	1,350,000	-	154,911	1,350,000	154,911	G.O. Bonds/Private Donation/RAISE Grant	
108670	501254/501303/501356	Arthur Ashe Boulevard Bridge Replacement	2	24	DPW	23,000,000	35,000,000	24,700,000	10,300,000	2,265,203	-	1,291,086	CVTA	Project design 70% complete
110313	501446	Diamond District Transportation Infrastructure	2	26	DPW	10,369,508	10,369,508	10,369,508	-	-	10,369,508	-	CVTA	
109809	501392	Clay Street Streetscape	2	26	DPW	18,771,000	18,771,000	889,000	17,882,000	6,988	889,000	6,988	Smart Scale	Project Design start pending
108323	501172	Science Museum BRT Shared Use Path	2	23	DPW	2,992,000	2,992,000	2,992,000	-	354,598	-	51,464	Smart Scale	Design 70% complete
105149	500780/501267	Scott's Addition Green Space	2	18	DPW	894,950	1,106,000	1,044,950	61,050	291,500	-	86,817	G.O. Bonds/Revenue Sharing	Construction to start in Fall
Second District Total:						56,027,458	68,238,508	39,995,458	28,243,050	2,918,289	11,258,508	1,436,354		
109139	501308	Fall Line Trail - Bryan Park Segment	3	24	DPW	3,000,000	3,000,000	3,000,000	-	1,387,441	-	1,188,053	CVTA	Construction Underway
102876	501043/501186/501262/501402/501403	Lombardy Street CSX Bridge Replacement	3	21	DPW	13,613,000	21,685,000	11,113,000	10,572,000	3,426	3,000,000	2,907	Private Donation/Smart Scale/Revenue Sharing/G.O. Bonds/Other	Plans 60% Design- Right way phase pending
108673	501248/501249	Main Street Safety Curb Extensions	3	24	DPW	484,000	484,000	484,000	-	447,116	-	342,813	G.O. Bonds/TAP	
Third District Total:						17,097,000	25,169,000	14,597,000	10,572,000	1,837,983	3,000,000	1,533,772		
108675	501244/501245	Forest Hill Avenue Pedestrian Safety Improvements	4	24	DPW	554,711	554,711	554,711	-	84,310	-	543	G.O. Bonds/TAP	
Multiple	2918949 /500235/500236/500238/500239/500240/500243/500244/501401	Jahnke Road Improvements	4	12	DPW	14,000,000	36,488,000	18,051,131	18,436,869	8,638,933	1,051,131	2,100,439	MPO RSTP/CMAQ/G.O. Bonds/Other	Construction Underway
	Fourth District Total:					14,554,711	37,042,711	18,606,842	18,436,869	6,722,844	1,051,131	2,100,982		
108674	501242/501243	Cary Street Safety Curb Extensions	5	24	DPW	503,000	503,000	503,000	-	494,400	-	284,355	G.O. Bonds/TAP	
109838	501386/501387	Maymont Area Sidewalks - Phase III	5	26	DPW	900,000	900,000	900,000	-	50,528	900,000	50,528	G.O. Bonds/TAP	Project design 30% complete
Fifth District Total:						1,403,000	1,403,000	1,403,000	-	544,929	900,000	434,883		
100572/100931/101520	2918960 /500322/500326	Biotech Research Park Roadway Improvements	6	11	DPW	4,399,000	4,399,000	4,399,000	-	3,421,453	-	25,771	SAFETEA-LU/State Matching Funds	Project Design 90% complete
108679	501260/501268	Fall Line Trail - Commerce Road (Phase I)	6	24	DPW	12,441,000	12,600,000	11,816,987	783,013	481,329	5,760,860	199,800	CVTA/Smart Scale	Project design 30% complete
110456	501417	Fall Line Trail - Kanawha Plaza Multi-Use Trail	6	26	DPW	4,388,200	4,388,200	4,388,200	-	-	4,388,200	-	VDOT	Design start pending
109928	501338	Fall Line Trail - Transit Improvements over Manchester Bridge	6	25	DPW	28,213,000	28,214,000	1,500,000	26,714,000	267,277	-	267,277	CVTA	Design start pending
106563	501259	Hull Street over Manchester Canal Bridge Replacement	6	24	DPW	1,625,000	10,775,000	2,591,000	8,184,000	-	436,000	-	SGR	Project Advertised for Construction
106374	500931	Hull Street Streetscape - Mayo Bridge to 9th Street	6	20	DPW	4,061,000	5,500,000	4,863,000	637,000	842,272	-	104,672	Smart Scale	Project Advertised for Construction
106673	500932	Kanawha Plaza Pedestrian Safety Improvements	6	20	DPW	3,309,000	3,309,000	3,125,000	184,000	589,300	-	164,321	Smart Scale	Project Advertised for Construction
108030	501170	Leigh Street Streetscape	6	23	DPW	5,533,000	6,608,000	6,608,000	-	42,001	-	20,648	Smart Scale	Project Design 90% complete
109163	501302	Manchester Connection to James River - Pedestrian/Bike	6	24	DPW	1,599,897	6,344,831	3,972,364	2,372,467	142,617	2,372,467	70,059	CVTA	Design underway
108321	501187	Maury Street Streetscape	6	23	DPW	4,618,000	4,618,000	4,618,000	-	382,306	-	191,176	Smart Scale	Project Design 60% complete
100170/103002	2958835 /500211/500221	Mayo Bridge Rehabilitation	6	11	DPW	10,051,000	10,051,000	10,032,000	19,000	1,564,954	-	1,413	SAFETEA-LU/MPO RSTP	VDOT administered
109788	501337/501396	Richmond-Henrico Turnpike Improvements	6	25	DPW	3,000,000	3,901,000	2,401,000	1,500,000	35,797	1,901,000	35,797	G.O. Bonds/Revenue Sharing	Project design 60% complete
107874	501107/501108	Virginia Capital Trail Connector to Brown's Island	6	22	DPW	250,000	801,600	250,000	551,600	198,140	-	92,400	G.O. Bonds/TAP	Under Construction
Sixth District Total:						83,308,497	101,509,631	60,564,551	40,945,080	7,967,445	14,858,527	1,173,334		
106844	500915/501321	Chimborazo Park Sidewalk Installations	7	20	DPW/PRCF	250,000	448,000	448,000	-	355,894	-	308,733	G.O. Bonds/Revenue Sharing	Construction Complete
107702	501101	East Broad Street Ravine Bridge Replacement	7	22	DPW	3,966,000	3,966,000	3,640,000	326,000	419,504	-	27,488	SGR	Project Advertised for Construction
106484	501394	Gillies Creek Greenway - Phase I	7	26	DPW	5,341,000	5,341,000	448,000	4,893,000	6,375	448,000	6,375	Smart Scale	Project design pending
109917	501400	Gillies Creek Greenway - Phase IV	7	26	DPW	1,490,000	1,490,000	722,000	768,000	5,445	722,000	5,445	CMAQ	Project design pending
105867	500856/501334	Jefferson Avenue Improvements	7	19	DPW	2,000,000	6,839,000	3,044,000	3,795,000	1,171,655	695,000	63,997	G.O. Bonds/Revenue Sharing	Project Design 90% complete
108678	501265/501266	Nicholson Street Streetscape	7	24	DPW	1,292,000	2,492,000	1,292,000	1,200,000	266,877	-	63,003	G.O. Bonds/Revenue Sharing	Project Design 60% complete
N/A	501445	Pedestrian Beacon - 24th & Main	7	26	DPW	325,040	325,040	325,040	-	-	325,040	-	VDOT	
108322	501173	Riverfront/Orleans BRT Streetscape Improvements	7	23	DPW	500,000	2,057,000	2,057,000	-	175,418	600,000	63,203	Smart Scale	Project Design 60% complete
102188/104763	2928751/2948751 /500474/500728/500729	Route 5/Williamsburg Road Intersection Improvement	7	04	DPW	2,600,000	3,987,284	2,749,594	1,237,690	1,869,802	-	798,330	G.O. Bonds/Revenue Sharing	Under Construction
108033	501177	Shockoe Bottom BRT Streetscape Improvements	7	23	DPW	417,000	4,900,000	4,100,000	800,000	151,682	1,972,000	12,115	Smart Scale	Project Design 60% complete
Seventh District Total:						18,181,040	31,845,324	18,825,634	13,019,690	4,422,652	4,762,040	1,348,689		
100691	2948181 /500263/500264/500265/501331	Commerce Road Improvement Project	8	06	DPW	18,500,000	36,319,000	27,242,662	9,076,338	24,998,411	-	5,134,708	MPO RSTP/G.O. Bonds/Federal (Other)	Construction 99% complete
102186	500473/500491/500948/501184	Deepwater Terminal Road Connector to Goodes Street	8	14	DPW	4,425,000	9,500,000	6,463,000	3,037,000	812,457	1,300,000	289,522	G.O. Bonds/Revenue Sharing/MPO RSTP	Construction contract award pending
108036	501182	Fall Line Trail - Walmesley Boulevard to Bellemeade Road	8	23	DPW	3,524,000	40,239,000	15,089,000	25,150,000	921,581	5,263,000	202,381	Smart Scale	Project design 30% complete
102320	500949	Lynhaven Avenue over Broad Rock Creek Bridge Replacement	8	20	DPW	1,100,000	3,000,000	1,162,185	1,837,815	886,821	-	880,495	SGR	Under Construction
102969	2918752 /500599	Richmond Highway Improvements	8	94	DPW	5,700,000	15,325,000	773,000	10,864,223	447,870	-	6,437	MPO RSTP	VDOT administered
108665	501181	Richmond Highway Improvements - Phase II	8	23	DPW	975,000	20,879,000	12,685,000	8,194,000	862,902	5,637,000	481,065	Smart Scale	Project Design 60% complete
109978	501395	Walmesley Boulevard over Grindall Creek Culvert Replacement	8	26	DPW	4,242,000	4,242,000	300,000	3,942,000	175,140	300,000	175,140	SGR	Project Design pending
Eighth District Total:						38,466,000	129,504,000	63,714,847	62,101,376	29,105,182	12,500,000	7,169,748		
104590	501382/501383	Carnation Street Sidewalks - Phase II	9	26	DPW	873,000	873,000	873,000	-	12,391	873,000	12,391	G.O. Bonds/TAP	Project Design 60% complete
102038	500448/500878	Hey Road Improvements	9	14	DPW	6,000,000	18,865,391	6,565,391	12,300,000	730,998	300,000	33,450	G.O. Bonds/Revenue Sharing	Project Design 60% complete
100875/103068	2948185 /500197/501323	Hull Street Improvements Phase I: Hey Road to Warwick Road	9	12	DPW	21,100,000	37,500,000	36,668,397	831,603	22,350,696	9,107,695	10,025,629	Smart Scale/HSIP	Under Construction
108797	501263/501264/501332	Hull Street Improvements Phase II: Chippenham Parkway to Hey Road	9	23	DPW	9,229,519	26,000,000	4,710,331	21,289,669	70,037	2,793,761	70,037	CVTA/Revenue Sharing/G.O. Bonds	Project Design Underway
108798	501255	Hull Street Improvements Phase III: Warwick Road to Arizona Drive	9	23	DPW	727,000	29,500,000	1,940,000	27,560,000	144,767	-	39,326	MPO RSTP	Project Design Underway
100875	501393	Hull Street Shared Use Path	9	26	DPW	776,000	11,180,000	776,000	10,404,000	3,415	776,000	3,415	Smart Scale	Project Design 60% complete
Ninth District Total:						38,706,519	123,918,391	51,533,119	72,385,272	23,312,304	13,850,456	10,184,249		
108871	501285	Automated Traffic Signal Performance Measures	CW	24	DPW	1,488,000	7,424,000	8,903,000	(1,479,000)	831,675	1,479,000	133,511	CMAQ	

Multiple	2908222 /500306/500308/500309/500310/501168	Bike Lanes/Boulevards (Street Conversions)	CW	12	DPW	3,150,000	9,378,695	6,458,695	2,920,000	3,831,067	1,228,695	307,798	CMAQ/Revenue Sharing/G.O. Bonds/HSIP	
109866	501391	Broad Street Streetscape - Phase II with BRT Expansion	CW	26	DPW	26,804,000	26,804,000	1,000,000	25,804,000	500,926	1,000,000	500,926	Smart Scale	Project Design Underway
106483	500928/501256	Centralized Transit Signal Priority and Emergency Vehicle Preemption	CW	20	DPW	1,816,080	4,781,000	4,781,000	-	1,755,604	1,250,000	1,393,017	HSIP/Smart Scale/G.O. Bonds	
Multiple	2908910/500353/500360/500361	Citywide Traffic Calming Measures	CW	07	DPW	N/A	6,099,640	6,099,640	-	5,852,066	-	-	Revenue Sharing/G.O. Bonds	
Multiple	501100/501077/501216/501404/501416	Complete Streets	CW	22	DPW	N/A	203,214,894	103,780,583	99,434,311	58,361,623	21,519,279	15,849,205	G.O. Bonds/CVTA/SGR/VDOT Primary Extension Paving/Private	Various Projects under this program
108668	501246/501247	Hull Street at 29th Street - Pedestrian Hybrid Beacon Installation	CW	24	DPW	246,409	346,409	346,409	-	80,290	-	58,463	G.O. Bonds/TAP	
107910	501159/501379	James River Branch Trail	CW	22	DPW	4,122,214	4,200,000	4,000,000	200,000	3,725,368	300,000	25,368	VDOT/G.O. Bonds	Construction Underway
Multiple	2928750 /500315/500318/500562	Major Bridge Improvement Program	CW	98	DPW	-	61,006,762	48,491,223	12,515,539	26,542,271	5,134,461	8,741,116	G.O. Bonds/Revenue Sharing	Various Bridges under this Program
Multiple	2948186 /500266	New Curb & Gutter Program - Urban	CW	07	DPW	N/A	2,228,000	2,228,000	-	2,261,419	-	540,256	State Urban Funds	
Multiple	2948187 /500337	New Sidewalk Program - Urban	CW	07	DPW	N/A	1,300,000	1,300,000	-	1,283,571	-	3,993	State Urban Funds	
106965	501044/501050/501104/501188	New Traffic Control Signals	CW	21	DPW	2,944,000	10,540,720	5,540,720	5,000,000	4,674,536	1,000,000	832,055	HSIP/G.O. Bonds	
108199	501180/501380	Richmond Signal System - Phase IV	CW	23	DPW	593,000	5,039,000	5,039,000	-	3,011,556	300,000	1,553,988	CMAQ/G.O. Bonds	
109648	501367	Richmond Signal System Smart City Traffic Signal Controllers	CW	25	DPW	1,148,000	7,267,000	1,148,000	6,119,000	799,073	-	509,755	CMAQ	
105219	500792	Roadway Conversions for Bike Infrastructure	CW	18	DPW	N/A	1,502,000	1,502,000	-	1,376,122	-	-	HSIP	
Multiple	501291	Safe Streets and Roads for All Planning Activities	CW	24	DPW	762,414	762,414	762,414	-	667,845	-	242,906	FHWA	
Multiple	501362	Safe Streets for All	CW	25	DPW	10,768,910	10,768,910	10,768,910	-	1,078,916	-	997,660	FHWA	
108032	501176	Scott's Addition BRT Streetscape Improvements	CW	23	DPW	300,000	1,612,000	1,612,000	-	143,572	1,000,000	79,845	Smart Scale	Construction Contract award pending
106419	500950/500951	Semmes Avenue, Forest Hill Avenue, and Dundee Avenue Pedestrian Safety & Operational Enhancements	CW	20	DPW	800,000	1,624,600	1,550,000	74,600	1,399,281	-	645,555	G.O. Bonds/TAP	Construction Complete
104857	500745/501336	Shockoe Valley Streets Improvement/I-95 Broad Street Area Improvements Project	6	17	DPW	28,043,000	54,000,000	38,287,000	15,713,000	2,957,596	3,800,000	133,706	Smart Scale/G.O. Bonds	Project design 70% complete
Multiple	2948188 /500317	Sidewalk Improvement Program - Urban	CW	07	DPW	N/A	2,245,509	2,245,509	-	2,122,486	-	1,909	ST	
Multiple	2918516/500161/500162/500942	Sidewalk Projects	CW	08	DPW	N/A	15,859,987	15,859,987	-	14,953,593	-	-	G.O. Bonds/Revenue Sharing/Cash	
106441	500941/500961	Systematic Pedestrian Safety Improvements - Phase III	CW	20	DPW	1,540,000	1,540,000	1,540,000	-	1,281,603	-	-	HSIP	
109297	501324	Systemic Safety Improvements at Signal-Controlled Intersections	CW	25	DPW	4,738,000	5,884,000	4,832,000	1,052,000	413,150	4,323,000	219,825	HSIP	
109326	501325	Systemic Safety Improvements at Stop-Controlled Intersections	CW	25	DPW	3,534,000	8,036,000	3,822,000	4,214,000	510,306	3,516,000	206,848	HSIP	
109327	501326	Systemic Safety Improvements for Left Turn Lane Hardening	CW	25	DPW	589,000	4,192,000	899,000	3,293,000	160,264	788,000	57,479	HSIP	
Citywide Projects Subtotal:						93,387,027	457,657,540	282,797,090	174,860,450	140,575,778	46,638,435	33,035,184		
Transportation Projects Total:						362,479,852	977,638,105	553,386,541	420,563,787	219,562,716	110,169,097	58,572,107		

City of Richmond, Virginia
Capital Improvement Plan for Fiscal Years 2026-2030
Quarterly Report to City Council - June 30, 2026
Project Category: Transportation (G.O. Bonds)

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 6/30/26	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 6/30/26	FY2026 Appropriations/Adopted Amendments/Transfers as of 6/30/26	FY2026 YTD Expenditures 7/1/25 - 6/30/26	Funding Source	Project Status/Comments
109147	501335	Westhampton Area Improvements - Phase III	1	25	DPW	200,000	200,000	200,000	-	-	-	-	G.O. Bonds	Construction complete
		First District Total:				200,000	200,000	200,000	-	-	-	-		
108670	501378	Arthur Ashe Boulevard Improvements - Festival Street to Arthur Ashe Bridge	2	26	DPW	3,234,498	3,234,498	281,306	2,953,192	-	281,306	-	G.O. Bonds	Project Design Pending
		Second District Total:				3,234,498	3,234,498	281,306	2,953,192	-	281,306	-		
109328	501327	Cherokee Road Roadside Safety Improvements	4	25	DPW	1,235,000	23,000,000	135,000	22,865,000	115,437	-	54,605	G.O. Bonds	Project Design Underway
		Fourth District Total:				1,235,000	23,000,000	135,000	22,865,000	115,437	-	54,605		
109804	501319	5th District Traffic Calming	5	25	DPW	375,000	375,000	375,000	-	142,510	-	142,510	G.O. Bonds	
108034	501169	Blanton Avenue, Garrett Street, and Park Drive Pedestrian & Vehicular Safety Improvements	5	23	DPW	100,000	100,000	100,000	-	-	-	-	G.O. Bonds	
		Fifth District Total:				475,000	475,000	475,000	-	142,510	-	142,510		
N/A	500849	6th District Street Paving, Sidewalks, & Green Space	6	19	DPW	275,744	275,744	275,744	-	-	-	-	G.O. Bonds	
104910	500748	Highland Grove/Dove Street Redevelopment	6	17	DPW/HCD	14,770,000	14,770,000	11,709,000	3,061,000	10,979,600	-	2,188,200	G.O. Bonds	
		Sixth District Total:				15,045,744	15,045,744	11,984,744	3,061,000	10,979,600	-	2,188,200		
108031	501185	Government Road Slope Repair	7	23	DPW	650,000	9,354,512	8,300,000	1,054,512	5,773	-	5,564	G.O. Bonds	Under Construction
		Seventh District Total:				650,000	9,354,512	8,300,000	1,054,512	5,773	-	5,564		
101939	2908023 /500435	Bike Parking (Racks)	CW	13	DPW	-	225,000	225,000	-	163,351	-	-	G.O. Bonds	
Multiple	29181222C /500427	Matching Funds for Federal/State Grants (VDOT)	CW	00	DPW	-	2,104,000	1,604,000	500,000	1,438,513	100,000	212,062	G.O. Bonds	Program account
101848/104408	500420	Richmond Fiber Optics Network System	CW	14	DPW	1,500,000	10,875,000	4,625,000	6,250,000	3,118,593	1,250,000	795,584	G.O. Bonds	
Multiple	2908135 /500421	Safety Improvement Program Contingency Account	CW	06	DPW	N/A	1,189,406	839,406	350,000	492,849	70,000	-	G.O. Bonds	
Multiple	2918128C /500290	Streets, Sidewalks, Alley Extensions and Improvements Program	CW	94	DPW	-	25,437,174	25,437,174	-	24,299,331	-	138,879	G.O. Bonds	Various Projects completed
		Citywide Projects Subtotal:				1,500,000	39,830,580	32,730,580	7,100,000	29,512,638	1,420,000	1,146,525		
		Transportation Projects Total:				22,340,242	91,140,334	54,106,630	37,033,704	40,755,957	1,701,306	3,537,404		

City of Richmond, Virginia
Capital Improvement Plan for Fiscal Years 2026-2030
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Project Category: Capital Vehicle & Equipment

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 6/30/26	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 6/30/26	FY2026 Appropriations/Adopted Amendments/Transfers as of 6/30/26	FY2026 YTD Expenditures 7/1/25 - 6/30/26	Funding Source	Project Status/Comments
100801	0293102 /500136/ 500164/500557	Vehicle Replacement Program (Fleet)	CW	12	DGS	N/A	153,039,191	95,473,167	57,566,024	66,654,370	8,745,000	11,987,892	Short-Term Debt/Cash	All vehicles for FY26 have been ordered. RPD has 12 interceptors that on ground and in use. Waiting on 3 fire trucks to be built.
Citywide Projects Subtotal:						-	153,039,191	95,473,167	57,566,024	66,654,370	8,745,000	11,987,892		
City Equipment & Other Projects Total:						-	153,039,191	95,473,167	57,566,024	66,654,370	8,745,000	11,987,892		

City of Richmond, Virginia
Capital Improvement Plan for Fiscal Years 2026-2030
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Project Category: Utilities

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 6/30/26	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 6/30/26	FY2026 Appropriations/Adopted Amendments/Transfers as of 6/30/26	FY2026 YTD Expenditures 7/1/25 - 6/30/26	Funding Source	Project Status/Comments
Multiple	500090	Street Lighting - Special	CW	N/A	DPU	N/A	13,650,525	13,650,525	-	12,437,932	-	-	City	
Multiple	500087/500088/500089/500659	Street Lighting - General	CW	N/A	DPU	N/A	38,862,390	37,362,390	1,500,000	30,761,728	300,000	607,393	City	
106056	500884	Street Lighting - LED Conversion	CW	18	DPU	N/A	11,120,203	7,120,203	4,000,000	7,007,761	800,000	800,928	City	
Citywide Projects Subtotal:						-	-	58,133,118	5,500,000	50,207,422	1,100,000	1,408,321		
Multiple	500002,22,24,26,28/500316	Gas Utility New Business	CW	N/A	DPU	-	340,175,207	335,175,207	5,000,000	293,273,255	500,000	4,896,124	Utility Bonds	
Multiple	500001,44,45,47,48,49,50/500655/501278	Gas Utility System Replacement	CW	N/A	DPU	-	1,370,064,989	608,522,989	761,542,000	525,797,523	52,190,000	40,193,856	Utility Bonds	
Multiple	500059,61,62,63,64/500656	Water Distribution System Improvements	CW	N/A	DPU	-	977,373,907	414,896,907	562,477,000	380,215,249	41,277,000	39,693,477	Utility Bonds	
Multiple	500065,66,67,68,69,71,73	Water Transmission Main Improvements	CW	N/A	DPU	-	384,233,169	149,940,169	234,293,000	79,766,223	6,205,000	7,567,970	Utility Bonds	
Multiple	500074,76,78/500105,06,07,16,17/501060	Water Plant and Pumping Improvements	CW	N/A	DPU	-	865,999,175	557,967,175	308,032,000	343,215,431	37,984,000	18,572,758	Utility Bonds	
Multiple	500084,85,86/500658/501138/501313	Stormwater Facilities Improvements	CW	N/A	DPU	-	566,370,845	241,586,845	324,784,000	168,375,990	39,853,000	21,687,849	Utility Bonds	
Multiple	500080/500657	Wastewater Treatment	CW	N/A	DPU	-	784,689,151	524,244,151	260,445,000	269,779,177	33,196,000	23,941,447	Utility Bonds	
		City Floodwall	6	N/A	DPU	-	-	-	-	-	-	-	Utility Bonds	
Multiple	500082/500083	Wastewater Sanitary Sewer Upgrades	CW	N/A	DPU	-	1,261,393,574	761,815,574	499,578,000	470,684,360	80,476,000	43,214,380	Utility Bonds	
Multiple	500081/501211/501212	Wastewater Combined Sewer Overflow	CW	N/A	DPU	-	1,166,064,760	589,900,760	576,164,000	315,042,039	77,511,000	16,239,328	Utility Bonds	
Public Utilities Total:								4,184,049,777	3,532,315,000	2,846,149,247	369,192,000	216,007,188		
STORMWATER PROJECT DETAIL														
Multiple	500085	Emergency CIP projects	CW	11	DPU	-	24,147,347	24,147,347	-	18,183,772	6,279,100	2,439,388		
Multiple	500084/500086/501138/501313	Other Citywide Drainage projects	CW	11	DPU	-	211,939,498	211,939,498	-	149,092,313	33,573,900	19,154,179		
105106	500658	Stormwater Service Vehicles	CW	N/A	DPU	-	5,500,000	5,500,000	-	1,099,905	-	94,282		
Stormwater Project Total:								241,586,845	-	168,375,990	39,853,000	21,687,849		

Agency Contact Listing

Agency	Director
Budget & Strategic Planning (DBSP)	Meghan Brown
Department of Emergency Communications, Preparedness, & Response (DECPR)	Stephen Willoughby
Department of Economic Development (DED)	Angie Rodgers
Department of General Services (DGS)	Gail Johnson
Department of Public Works (DPW)	Bobby Vincent
Department of Public Utilities (DPU)	Scott Morris
Finance	Letitia Shelton
Housing & Community Development (HCD)	Merrick Malone
Planning & Development Review (PDR)	Kevin Vonck
Parks, Recreation, & Community Facilities (PRCF)	Chris Frelke
Richmond Fire Department (RFD)	Chief Jeffrey Segal
Richmond Police Department (RPD)	Chief Rick Edwards
Richmond Public Schools (RPS)	Jason Kamras