City of Richmond, Virginia
Capital Improvement Plan for Fiscal Years 2026-2030
Quarterly Report to City Council - March 31, 2026
Project Category: Capital Planning

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 3/31/26	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 3/31/26	FY2026 Appropriations /Adopted Amendments/Transfers as of 3/31/26	FY2026 YTD Expenditures 7/1/25 - 3/31/26	Funding Source	Project Status/Comments
108075/108076/108077	501183	Capital Planning Program	CW	23	DGS	10,000,000	10,000,000	10,000,000	-	6,069,996	-	207,475	Short-Term Debt	
Citywide Projects Subtotal:						**10,000,000**	**10,000,000**	**10,000,000**	**-**	**6,069,996**	**-**	**207,475**		
Capital Planning Projects Total:						**10,000,000**	**10,000,000**	**10,000,000**	**-**	**6,069,996**	**-**	**207,475**		

City of Richmond, Virginia

Capital Improvement Plan for Fiscal Years 2026-2030

Quarterly Report to City Council - March 31, 2026

Project Category: Capital Maintenance

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 3/31/26	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 3/31/26	FY2026 Appropriations/ Adopted Amendments/Transfers as of 3/31/26	FY2026 YTD Expenditures 7/1/25 - 3/31/26	Funding Source	Project Status/Comments
100221	*2308302* /500250/501017	800 MHz Radio System Update & Equipment Replacement	CW	12	DECPR	40,133,872	40,133,872	40,133,872	-	31,576,905	-	377,659	G.O. Bonds/Special Fund Transfer	Construction and optimization has been completed at all sites critical to system testing with CATP completed October 2025, Motorola system upgrade to 2024.1. completed. NFM-P ATP completed April 1st 2026. System ATP and system merge scheduled to be completed August 1st.Current schedule produced by vendor (Motorola) the project Cutover date Feb. 2027.
105129/100209/106995/107048/107479	500776/501076/501092	City Hall	CW	18	DGS	2,500,000	4,481,750	4,481,750	-	3,715,588	-	92,787	G.O. Bonds/Cash	
104276	501158	Diamond Maintenance	CW	22	DGS	1,800,000	5,300,000	5,300,000	-	4,898,421	-	-	Cash	
107456/107457/107458/107506	501091	DSS Marshall Plaza	CW	21	DGS/DSS	3,607,410	3,607,410	3,607,410	-	115,005	-	-	Cash	
Multiple	500777	Fire Station Building Maintenance	CW	18	DGS/RFD	1,700,000	2,908,232	2,908,232	-	2,467,147	-	-	G.O. Bonds	Working with DGS to address various HVAC, plumbing/drainage/sewage issues at multiple stations. Awaiting quotes on shower repair projects. Addressing bay door replacements and roof leaks.
Multiple	*2308929* /500272/500555	Fire Station Renovations	CW	04	DGS/RFD	16,200,000	16,200,000	8,789,989	7,410,011	9,004,918	-	33,495	G.O. Bonds	
Multiple	501252	Floodwall, Levee, Dam, Fishway, & Canal System Maintenance	CW	24	DPU	12,463,396	60,995,000	15,613,396	45,381,604	3,667,749	5,000,000	1,377,875	G.O. Bonds	Planning to work with PRCF to coordinate necessary dam improvement projects.
Multiple	501178/501258	Generalized Capital Maintenance Program	CW	23	DGS/PRCF	83,668,036	182,837,771	59,795,271	123,042,500	34,666,677	16,120,000	5,979,316	G.O. Bonds/Cash	
100200/104005	*2308104* /500228/500701/501099	John Marshall Courts Building	CW	01	DGS	19,088,000	7,647,778	7,647,778	-	6,839,037	-	435,507	G.O. Bonds/Cash	
104241	500652	Lakes at Byrd Park	CW	16	PRCF	600,000	600,000	500,000	100,000	417,855	-	5,984	G.O. Bonds	Monitoring of the lake taking place annually.
Multiple	*2308135* /500231	Library Projects	CW	09	DGS	6,591,500	6,603,000	6,603,000	-	6,531,556	-	-	G.O. Bonds	
Multiple	2308196/500273	Library Retrofit	CW	08	DGS	11,927,353	12,168,409	12,168,409	-	12,547,175	-	-	G.O. Bonds	
100226/102665/106276/106716/107340/107729	*2308799* /500257	Oliver Hill Courts Building	CW	10	DGS	12,660,000	5,152,741	5,152,741	-	4,822,571	-	233,384	G.O. Bonds	
100219	*2308239* /500248/501032	RAA Buildings and Property Improvements	CW	13	DGS	1,560,000	1,950,000	1,950,000	-	1,200,420	-	-	G.O. Bonds/Cash	
100492	1308180C/500202	Swimming Pools Projects	CW	93	PRCF	N/A	7,117,300	7,117,300	-	6,841,275	-	128,784	G.O. Bonds	Improvements at Bellemeade Pool complete; Swansboro and Powhatan Pool underway.
Citywide Projects Subtotal:						**214,499,567**	**357,703,263**	**181,769,148**	**175,934,115**	**129,312,298**	**21,120,000**	**8,664,790**		
Capital Maintenance Projects Total:						**214,499,567**	**357,703,263**	**181,769,148**	**175,934,115**	**129,312,298**	**21,120,000**	**8,664,790**		

City of Richmond, Virginia

Capital Improvement Plan for Fiscal Years 2026-2030

Quarterly Report to City Council - March 31, 2026

Project Category: Capital Investment

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 3/31/26	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 3/31/26	FY2026 Appropriations /Adopted Amendments/Transfers as of 3/31/26	FY2026 YTD Expenditures 7/1/25 - 3/31/26	Funding Source	Project Status/Comments
N/A	2918100	Brookland Park Boulevard Parking Lots (ECD)	3	13	DPW	-	150,000	150,000	-	-	-	-	G.O. Bonds	
109873	501397	Pine Camp Facility Improvements	3	26	PRCF	509,617	509,617	509,617	-	36,784	509,617	36,784	G.O. Bonds	HVAC Upgrades; other building improvements underway
Third District Total:						**509,617**	**659,617**	**659,617**	**-**	**36,784**	**509,617**	**36,784**		
109602	501320	Brown's Island Improvements	6	25	DPW	10,000,000	15,000,000	10,000,000	5,000,000	1,709,180	6,000,000	751,185	G.O. Bonds	
Multiple	500573	Heritage Center/Lumpkin's Jail (Devil's Half Acre)	6	15	DGS	24,800,000	24,800,000	8,050,000	16,750,000	5,131,124	-	1,427,297	G.O. Bonds	Lumpkin's Jail Pavilion design should be completed this summer, goal is to have this project completed by end of calendar year 2028.
100241	*2108612* /500283/500469/500542/500543/500544	Main Street Station Multi-Modal Transportation Center	6	96	DPW	75,079,720	100,674,396	100,674,396	-	91,942,775	-	-	G.O. Bonds/CMAQ/Revenue Sharing/Matching Funds	
109874	501390	Mayo Island Redevelopment	6	26	PRCF	16,000,000	16,000,000	16,000,000	-	-	16,000,000	-	G.O. Bonds	
101767	*5008313* /500407	Shockoe Revitalization Strategy Plan Implementation	6	13	DED	3,864,000	6,600,000	3,864,000	2,736,000	3,561,005	-	-	G.O. Bonds	
N/A	501329	Whitcomb Gym Planning - Phase III (RVA Safer League)	6	25	PRCF	250,000	250,000	250,000	-	-		-	G.O. Bonds	
Sixth District Total:						**129,993,720**	**163,324,396**	**138,838,396**	**24,486,000**	**102,344,085**	**22,000,000**	**2,178,481**		
101764	*1308906* /500744	Church Hill Teen Development Center	7	04	PRCF	538,287	776,357	776,357	-	238,070	-	-	G.O. Bonds	
110249	501330	Creighton Court Redevelopment	7	25	DPW	14,600,000	14,600,000	12,974,132	1,625,868	754,847	7,925,437	754,847	G.O. Bonds	Creighton Phases A & B complete. Phase A 100% leased. Phase B 85% leased. For Phase C - 9% LIHTC application has been submitted. Infrastructure development is ongoing as development continues.
108115	501066/501179/501339	The Shockoe Project (formerly Enslaved African Heritage Campus)	7	21	DGS	36,400,000	44,000,966	44,000,966	-	5,287,308	10,100,000	1,235,567	Special Fund Transfer/G.O. Bonds/State Funding (VDGS)	Slave Trailhead construction expected to be completed early August.
Seventh District Total:						**51,538,287**	**59,377,323**	**57,751,455**	**1,625,868**	**6,280,224**	**18,025,437**	**1,990,414**		
101906	500428	Southside Community Center	9	14	PRCF	10,700,000	30,513,000	14,513,500	15,999,500	13,983,956	-	70,903	G.O. Bonds	
Ninth District Total:						**10,700,000**	**30,513,000**	**14,513,500**	**15,999,500**	**13,983,956**	**-**	**70,903**		
109390	501253	Equitable Affordable Housing Program	CW	24	HCD	50,000,000	50,000,000	30,000,000	20,000,000	3,390,252	10,000,000	3,150,222	G.O. Bonds	6 projects recently approved under this program, including 678 units to be added in South Richmond.
107044	500922	Fire Station 12 Replacement	CW	21	DGS/RFD	8,302,233	13,300,000	13,300,000	-	12,579,828	-	626,470	G.O. Bonds	
108666	501250	Fire Station 21 Replacement	CW	24	DGS/RFD	15,000,000	16,392,743	16,392,743	-	15,901,138	-	3,431,799	G.O. Bonds	
102265	500484	Fire Training Facility and Burn Tower Replacement	CW	25	DGS/RFD	247,000	2,807,212	516,162	2,291,050	185,133	-	-	G.O. Bonds	Currently in design phase. Getting quotes for demolition of existing facility.
108667	501251	First Police Precinct Replacement	CW	24	DGS/RPD	10,000,000	17,740,573	17,740,573	-	15,540,819	-	2,995,073	G.O. Bonds	99% complete.
109583/109588	501333	James River Park Master Plan	CW	25	PRCF	2,453,527	2,453,527	2,453,527	-	299,319	-	74,158	G.O. Bonds	Funds to be used for the Pump House roof replacement.
110172	501381	Library Upgrades	CW	26	RPL	1,000,000	6,000,000	1,000,000	5,000,000	-	1,000,000	-	G.O. Bonds	
101758/102455/103030/104850/104851	*5008105C* /500396	Neighborhoods in Bloom	CW	00	HCD	N/A	6,001,125	6,001,125	-	5,203,216	-	-	G.O. Bonds	
Multiple	501240/501241	Parks Improvement Projects	CW	24	PRCF	8,500,000	10,988,156	10,988,156	-	2,332,291	-	503,327	G.O. Bonds/Cash	Replacement playground surfacing at Ethel Furman Park, Abner Clay Park underway.
N/A	501398/501399	People's Budget Program	CW	26	PRCF/DPW	1,705,000	1,705,000	1,705,000	-	-	1,705,000	-	Cash/G.O. Bonds	
104689/101525	*1308131/291C031* /500201/500328/501098	Percent for Art	CW	94	PDR	N/A	5,250,644	4,000,644	1,250,000	2,372,429	250,000	12,500	G.O. Bonds/Cash	
106685	500924	Revenue Administration System Replacement	CW	20	Finance	3,100,000	4,800,000	4,800,000	-	5,078,412		351	G.O. Bonds	
104674	500719	Police Equestrian Community Center	CW	17	DGS/RPD	1,495,559	1,495,559	745,559	750,000	328,586	-	104,369	G.O. Bonds	
109616/109685	501328	Southside Development Project	CW	25	DED	10,000,000	10,000,000	10,000,000	-	5,512,700		-	G.O. Bonds	
Citywide Projects Subtotal:						**111,803,319**	**148,934,539**	**119,643,489**	**29,291,050**	**68,724,124**	**12,955,000**	**10,898,268**		
Capital Investment Projects Total:						**304,544,943**	**402,808,875**	**331,406,457**	**71,402,418**	**191,369,172**	**53,490,054**	**15,174,850**		

City of Richmond, Virginia

Capital Improvement Plan for Fiscal Years 2026-2030

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Project Category: Education

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 3/31/26	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 3/31/26	FY2026 Appropriations /Adopted Amendments/Transfers as of 3/31/26	FY2026 YTD Expenditures 7/1/25 - 3/31/26	Funding Source	Project Status/Comments
108958	501257	Fox Elementary School	CW	24	RPS	15,000,000	15,000,000	15,000,000	-	15,000,000		-	Cash	
102336	*7808105* /500493	High School Athletic Facilities	CW	13	RPS	N/A	2,658,438	2,658,438	-	2,574,434	-	-	G.O. Bonds	
102336	*7808103* /500495	School ADA Compliance	CW	09	RPS	N/A	23,174,720	23,174,720	-	20,577,424	-	28,674	G.O. Bonds	Outstanding Encumbrances $42,400.40
102336	*7808111* /500492/500840	School Capital Maintenance	CW	13	RPS	N/A	153,058,046	140,558,046	12,500,000	138,657,740	2,500,000	7,467,559	G.O. Bonds/Cash	Outstanding Encumbrances $1,720,827.70
102335/109632/ 109753	501261	School Modernization	CW	24	RPS	200,000,000	800,000,000	200,000,000	600,000,000	105,822,138	-	45,433,682	G.O. Bonds	Outstanding Encumbrances $38,896,497.83
109632	501166	School Modernization - George Wythe High School	5	22	RPS	N/A	7,310,391	7,310,391	-	7,310,391	-	-	G.O. Bonds	
Citywide Projects Subtotal:						**215,000,000**	**1,001,201,595**	**388,701,595**	**612,500,000**	**289,942,127**	**2,500,000**	**52,929,915**		
Education Projects Total:						**215,000,000**	**1,001,201,595**	**388,701,595**	**612,500,000**	**289,942,127**	**2,500,000**	**52,929,915**		

City of Richmond, Virginia

Capital Improvement Plan for Fiscal Years 2026-2030

Quarterly Report to City Council - March 31, 2026

Project Category: Transportation (Federal/State/Regional)

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 3/31/26	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 3/31/26	FY2026 Appropriations/Adopted Amendments/Transfers as of 3/31/26	FY2026 YTD Expenditures 7/1/25 - 3/31/26	Funding Source	Project Status/Comments
109854	501384/501385	Cary Street Sidewalk Improvements	1	26	DPW	586,000	586,000	586,000	-	48,329	586,000	48,329	G.O. Bonds/TAP	30% design coordination underway with VDOT and City reviewers.
109807	501388/501389	Patterson Avenue Bike Lanes	1	26	DPW	764,000	764,000	764,000	-	90,006	764,000	90,006	G.O. Bonds/TAP	
		First District Total:				**1,350,000**	**1,350,000**	**1,350,000**	**-**	**138,335**	**1,350,000**	**138,335**		
108670	501254/501303/501356	Arthur Ashe Boulevard Bridge Replacement	2	24	DPW	23,000,000	35,000,000	24,700,000	10,300,000	1,760,139	-	786,021	G.O. Bonds/Private Donation/RAISE Grant	
N/A	501446	Diamond District Transportation Infrastructure	2	26	DPW	10,369,508	10,369,508	10,369,508	-	-	10,369,508	-	CVTA	
109809	501392	Clay Street Streetscape	2	26	DPW	18,771,000	18,771,000	889,000	17,882,000	1,322	889,000	1,322	Smart Scale	Design phase anticipated to start August 2026.
108323	501172	Science Museum BRT Shared Use Path	2	23	DPW	2,992,000	2,992,000	2,992,000	-	339,308	-	36,174	Smart Scale	
105149	500780/501267	Scott's Addition Green Space	2	18	DPW	894,950	1,106,000	1,044,950	61,050	286,945	-	82,262	G.O. Bonds/Revenue Sharing	Construction is expected to start within the next 2-3 months.
		Second District Total:				**56,027,458**	**68,238,508**	**39,995,458**	**28,243,050**	**2,387,714**	**11,258,508**	**905,779**		
109139	501308	Fall Line Trail - Bryan Park Segment	3	24	DPW	3,000,000	3,000,000	3,000,000	-	333,987	-	134,599	CVTA	
102876	501043/501186/501262/501402/501403	Lombardy Street CSX Bridge Replacement	3	21	DPW	13,613,000	21,685,000	11,113,000	10,572,000	2,566	3,000,000	2,047	Private Donation/Smart Scale/Revenue Sharing/G.O. Bonds/Other	In design phase; right-of-way acquisition coming next.
108673	501248/501249	Main Street Safety Curb Extensions	3	24	DPW	484,000	484,000	484,000	-	444,204	-	339,901	G.O. Bonds/TAP	
		Third District Total:				**17,097,000**	**25,169,000**	**14,597,000**	**10,572,000**	**780,756**	**3,000,000**	**476,546**		
108675	501244/501245	Forest Hill Avenue Pedestrian Safety Improvements	4	24	DPW	554,711	554,711	554,711	-	84,310	-	543	G.O. Bonds/TAP	
Multiple	*2918949* /500235/500236/500238/500239/500240/500243/500244/501401	Jahnke Road Improvements	4	12	DPW	14,000,000	36,488,000	18,051,131	18,436,869	6,635,341	1,051,131	96,846	MPO RSTP/CMAQ/G.O. Bonds/Other	Construction started Spring 2026.
		Fourth District Total:				**14,554,711**	**37,042,711**	**18,605,842**	**18,436,869**	**6,719,651**	**1,051,131**	**97,389**		
108674	501242/501243	Cary Street Safety Curb Extensions	5	24	DPW	503,000	503,000	503,000	-	491,488	-	381,443	G.O. Bonds/TAP	
109838	501386/501387	Maymont Area Sidewalks - Phase III	5	26	DPW	900,000	1,355,000	900,000	455,000	42,916	900,000	42,916	G.O. Bonds/TAP	Project is expected to be advertised before 6/30/2027.
		Fifth District Total:				**1,403,000**	**1,858,000**	**1,403,000**	**455,000**	**534,404**	**900,000**	**424,359**		
100572/100931/101520	*2918960* /500322/500326	Biotech Research Park Roadway Improvements	6	11	DPW	4,399,000	4,399,000	4,399,000	-	3,406,267	-	10,586	SAFETEA-LU/State Matching Funds	
108679	501260/501268	Fall Line Trail - Commerce Road (Phase I)	6	24	DPW	12,441,000	12,600,000	11,816,987	783,013	351,509	5,760,860	69,980	CVTA/Smart Scale	60% Plans anticipated May 29, 2026
N/A	501417	Fall Line Trail - Kanawha Plaza Multi-Use Trail	6	26	DPW	4,388,200	4,388,200	4,388,200	-	-	4,388,200	-	VDOT	Design anticipated to start August 2026
109928	501338	Fall Line Trail - Transit Improvements over Manchester Bridge	6	25	DPW	28,213,000	28,214,000	1,500,000	26,714,000	50,750	-	50,750	CVTA	10% Concept Plans anticipated by end of May 2026
106563	501259	Hull Street over Manchester Canal Bridge Replacement	6	24	DPW	1,625,000	10,775,000	2,591,000	8,184,000	-	436,000	-	SGR	
106374	500931	Hull Street Streetscape - Mayo Bridge to 9th Street	6	20	DPW	4,061,000	5,500,000	4,863,000	637,000	786,799	-	49,199	Smart Scale	Construction to start Summer 2026.
106673	500932	Kanawha Plaza Pedestrian Safety Improvements	6	20	DPW	3,309,000	3,309,000	3,125,000	184,000	582,523	-	157,544	Smart Scale	
108030	501170	Leigh Street Streetscape	6	23	DPW	5,353,000	6,608,000	6,608,000	-	38,058	-	16,705	Smart Scale	
109163	501302	Manchester Connection to James River - Pedestrian/Bike	6	24	DPW	1,599,897	6,344,831	3,972,364	2,372,467	118,623	2,372,467	46,065	CVTA	
108321	501187	Maury Street Streetscape	6	23	DPW	4,618,000	4,618,000	4,618,000	-	357,630	-	166,501	Smart Scale	Project is expected to be constructed in 2029.
100170/103002	*2958835* /500211/500221	Mayo Bridge Rehabilitation	6	11	DPW	10,051,000	10,051,000	10,032,000	19,000	1,564,954	-	1,413	SAFETEA-LU/MPO RSTP	
109788	501337/501396	Richmond-Henrico Turnpike Improvements	6	25	DPW	3,000,000	3,901,000	2,401,000	1,500,000	817	1,901,000	817	G.O. Bonds/Revenue Sharing	
107874	501107/501108	Virginia Capital Trail Connector to Brown's Island	6	22	DPW	250,000	801,600	250,000	551,600	160,618	-	54,878	G.O. Bonds/TAP	
		Sixth District Total:				**83,308,097**	**101,509,631**	**60,564,551**	**40,945,080**	**7,418,549**	**14,858,527**	**624,438**		
106844	500915/501321	Chimborazo Park Sidewalk Installations	7	20	DPW/PRCF	250,000	448,000	448,000	-	67,252	-	20,091	G.O. Bonds/Revenue Sharing	
107702	501101	East Broad Street Ravine Bridge Replacement	7	22	DPW	3,966,000	3,966,000	3,640,000	326,000	407,740	-	15,724	SGR	Projected advertisement June 2026.
106484	501394	Gillies Creek Greenway - Phase I	7	26	DPW	5,341,000	5,341,000	448,000	4,893,000	4,087	448,000	4,087	Smart Scale	Agreement complete; preparing PE authorization and ROW/easement next steps.
109917	501400	Gillies Creek Greenway - Phase IV	7	26	DPW	1,490,000	1,490,000	722,000	768,000	3,606	722,000	3,606	CMAQ	Legislation and funding source coordination underway before advancement.
105867	500856/501334	Jefferson Avenue Improvements	7	19	DPW	2,000,000	6,839,000	3,044,000	3,795,000	1,150,527	695,000	42,868	G.O. Bonds/Revenue Sharing	
108678	501265/501266	Nicholson Street Streetscape	7	24	DPW	1,292,000	2,492,000	1,292,000	1,200,000	234,027	-	30,152	G.O. Bonds/Revenue Sharing	
N/A	501445	Pedestrian Beacon - 24th & Main	7	26	DPW	325,040	325,040	325,040	-	-	325,040	-	VDRT	
108322	501171	Riverfront/Orleans BRT Streetscape Improvements	7	23	DPW	500,000	2,057,000	2,057,000	-	161,586	600,000	49,372	Smart Scale	Project is expected to be constructed in 2029.
102188/104763	*2928751*/*2948751* /500474/500728/500729	Route 5/Williamsburg Road Intersection Improvement	7	04	DPW	2,600,000	3,987,284	2,749,594	1,237,690	1,237,555	-	166,083	G.O. Bonds/Revenue Sharing	Constuction 45% complete.
108033	501177	Shockoe Bottom BRT Streetscape Improvements	7	23	DPW	417,000	4,900,000	4,100,000	800,000	149,441	1,972,000	9,874	Smart Scale	Project is expected to be advertised before 6/30/2027.
		Seventh District Total:				**18,181,040**	**31,845,324**	**18,825,634**	**13,019,690**	**3,415,820**	**4,762,040**	**341,858**		
100691	*2948181* /500263/500264/500265/501331	Commerce Road Improvement Project	8	06	DPW	18,500,000	36,319,000	27,242,662	9,076,338	24,551,248	-	4,687,545	MPO RSTP/G.O. Bonds/Federal (Other)	Construction ongoing.
102186	500473/500491/500948/501184	Deepwater Terminal Road Connector to Goodes Street	8	14	DPW	4,425,000	9,500,000	6,463,000	3,037,000	642,031	1,300,000	119,096	G.O. Bonds/Revenue Sharing/MPO RSTP	
108036	501182	Fall Line Trail - Walmsley Boulevard to Bellemeade Road	8	23	DPW	3,524,000	40,239,000	15,089,000	25,150,000	786,537	5,263,000	67,337	Smart Scale	Final design scope and VDOT scoping coordination are underway.
102320	500949	Lynhaven Avenue over Broad Rock Creek Bridge Replacement	8	20	DPW	1,100,000	3,000,000	1,162,185	1,837,815	12,384	-	6,058	SGR	Construction underway; abutments, sewer work, and permit coordination are progressing.
102969	*2918752* /500599	Richmond Highway Improvements	8	94	DPW	5,700,000	15,325,000	773,000	10,864,223	445,796	-	4,363	MPO RSTP	Constuction 70% complete.
108665	501181	Richmond Highway Improvements - Phase II	8	23	DPW	975,000	20,879,000	12,685,000	8,194,000	665,625	5,637,000	283,788	Smart Scale	Right of Way phase to start Winter 2026.
109978	501395	Walmsley Boulevard over Grindall Creek Culvert Replacement	8	26	DPW	4,242,000	4,242,000	300,000	3,942,000	23,742	300,000	23,742	SGR	
		Eighth District Total:				**38,466,000**	**129,504,000**	**63,714,847**	**62,101,376**	**27,127,363**	**12,500,000**	**5,191,930**		
104590	501382/501383	Carnation Street Sidewalks - Phase II	9	26	DPW	873,000	873,000	873,000	-	232	873,000	232	G.O. Bonds/TAP	
102038	500448/500878	Hey Road Improvements	9	14	DPW	6,000,000	18,865,391	6,565,391	12,300,000	716,684	300,000	19,135	G.O. Bonds/Revenue Sharing	Right of Way phase to start Summer 2026.
100875/103068	*2948185* /500197/501323	Hull Street Improvements Phase I: Hey Road to Warwick Road	9	12	DPW	21,100,000	37,500,000	36,668,397	831,603	17,274,873	9,107,695	4,932,896	Smart Scale/HSIP	
108797	501263/501264/501332	Hull Street Improvements Phase II: Chippenham Parkway to Hey Road	9	23	DPW	9,229,519	26,000,000	4,710,331	21,289,669	50,277	2,793,761	50,277	CVTA/Revenue Sharing/G.O. Bonds	

108798	501255	Hull Street Improvements Phase III: Warwick Road to Arizona Drive	9	23	DPW	727,000	29,500,000	1,940,000	27,560,000	140,218	-	34,777	MPO RSTP	
100875	501393	Hull Street Shared Use Path	9	26	DPW	776,000	11,180,000	776,000	10,404,000	902	776,000	902	Smart Scale	Projected start of design August 2026
Ninth District Total:						**38,705,519**	**123,918,391**	**51,533,119**	**72,385,272**	**18,183,185**	**13,850,456**	**5,038,219**		
108871	501285	Automated Traffic Signal Performance Measures	CW	24	DPW	1,488,000	7,424,000	8,903,000	(1,479,000)	819,457	1,479,000	121,292	CMAQ	
Multiple	*2908222* /500306/500308/500309/500310/501168	Bike Lanes/Boulevards (Street Conversions)	CW	12	DPW	3,150,000	9,378,695	6,458,695	2,920,000	3,556,289	1,228,695	33,021	CMAQ/Revenue Sharing/G.O. Bonds/HSIP	
109866	501391	Broad Street Streetscape - Phase II with BRT Expansion	CW	26	DPW	26,804,000	26,804,000	1,000,000	25,804,000	343,799	1,000,000	343,799	Smart Scale	
106483	500928/501256	Centralized Transit Signal Priority and Emergency Vehicle Preemption	CW	20	DPW	1,816,080	4,781,000	4,781,000	-	1,077,103	1,250,000	714,516	Smart Scale/G.O. Bonds	
Multiple	2908910/500353/500360/500361	Citywide Traffic Calming Measures	CW	07	DPW	N/A	6,099,640	6,099,640	-	5,852,066	-	-	Revenue Sharing/G.O. Bonds	
Multiple	501100/501216/501404/501416	Complete Streets	CW	22	DPW	N/A	203,214,894	98,214,894	105,000,000	49,408,721	21,224,012	6,909,303	G.O. Bonds/SGR/VDOT Primary Extension Paving/Private	
108668	501246/501247	Hull Street at 29th Street - Pedestrian Hybrid Beacon Installation	CW	24	DPW	246,409	346,409	346,409	-	31,244	-	9,417	G.O. Bonds/TAP	
107910	501159/501379	James River Branch Trail	CW	22	DPW	4,122,214	4,200,000	4,000,000	200,000	3,700,000	300,000	-	VDOT/G.O. Bonds	Construction is 80% complete.
Multiple	*2928750* /500315/500318/500562	Major Bridge Improvement Program	CW	98	DPW	-	61,006,762	48,491,223	12,515,539	22,040,491	5,134,461	4,239,336	G.O. Bonds/Revenue Sharing	
Multiple	*2948186* /500266	New Curb & Gutter Program - Urban	CW	07	DPW	N/A	2,228,000	2,228,000	-	2,237,790	-	516,627	State Urban Funds	
Multiple	*2948187* /500337	New Sidewalk Program - Urban	CW	07	DPW	N/A	1,300,000	1,300,000	-	1,281,501	-	1,923	State Urban Funds	
106965	501044/501050/501104/501188	New Traffic Control Signals	CW	21	DPW	2,944,000	10,540,720	5,540,720	5,000,000	3,996,945	1,000,000	154,464	HSIP/G.O. Bonds	
108199	501180/501380	Richmond Signal System - Phase IV	CW	23	DPW	593,000	5,039,000	5,039,000	-	2,820,110	300,000	1,362,541	CMAQ/G.O. Bonds	
109648	501367	Richmond Signal System Smart City Traffic Signal Controllers	CW	25	DPW	1,148,000	7,267,000	1,148,000	6,119,000	688,723	-	399,405	CMAQ	
105219	500792	Roadway Conversions for Bike Infrastructure	CW	18	DPW	N/A	1,502,000	1,502,000	-	1,376,122	-	-	HSIP	
Multiple	501291	Safe Streets and Roads for All Planning Activities	CW	24	DPW	762,414	762,414	762,414	-	561,285	-	136,347	FHWA	
Multiple	501362	Safe Streets for All	CW	25	DPW	10,768,910	10,768,910	10,768,910		930,624	-	849,368	FHWA	
108032	501176	Scott's Addition BRT Streetscape Improvements	CW	23	DPW	300,000	1,612,000	1,612,000	-	129,228	1,000,000	65,502	Smart Scale	Getting ready to advertise project. Construction is expected to begin by August this year.
106419	500950/500951	Semmes Avenue, Forest Hill Avenue, and Dundee Avenue Pedestrian Safety & Operational Enhancements	CW	20	DPW	800,000	1,624,600	1,550,000	74,600	1,399,281	-	645,555	G.O. Bonds/TAP	
104857	500745/501336	Shockoe Valley Streets Improvement/I-95 Broad Street Area Improvements Project	6	17	DPW	28,043,000	54,000,000	38,287,000	15,713,000	2,916,723	3,800,000	92,833	Smart Scale/G.O. Bonds	
Multiple	*2948188* /500317	Sidewalk Improvement Program - Urban	CW	07	DPW	N/A	2,245,509	2,245,509	-	2,121,777	-	1,200	ST	
Multiple	2918516/500161/500162/500942	Sidewalk Projects	CW	08	DPW	N/A	15,859,987	15,859,987	-	14,953,593	-	-	G.O. Bonds/Revenue Sharing/Cash	
106441	500941/500961	Systematic Pedestrian Safety Improvements - Phase III	CW	20	DPW	1,540,000	1,540,000	1,540,000	-	1,281,603	-	-	HSIP	
109297	501324	Systemic Safety Improvements at Signal-Controlled Intersections	CW	25	DPW	4,738,000	5,884,000	4,832,000	1,052,000	386,681	4,323,000	193,356	HSIP	
109326	501325	Systemic Safety Improvements at Stop-Controlled Intersections	CW	25	DPW	3,534,000	8,036,000	3,822,000	4,214,000	364,574	3,516,000	61,116	HSIP	
109327	501326	Systemic Safety Improvements for Left Turn Lane Hardening	CW	25	DPW	589,000	4,192,000	899,000	3,293,000	127,737	788,000	24,952	HSIP	
Citywide Projects Subtotal:						**93,387,027**	**457,657,540**	**277,231,401**	**180,426,139**	**124,403,467**	**46,343,168**	**16,875,872**		
Transportation Projects Total:						**362,479,852**	**978,093,105**	**547,820,852**	**426,584,476**	**191,109,246**	**109,873,830**	**30,114,725**		

City of Richmond, Virginia

Capital Improvement Plan for Fiscal Years 2026-2030

Quarterly Report to City Council - March 31, 2026

Project Category: Transportation (G.O. Bonds)

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 3/31/26	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 3/31/26	FY2026 Appropriations/ Adopted Amendments/Transfers as of 3/31/26	FY2026 YTD Expenditures 7/1/25 - 3/31/26	Funding Source	Project Status/Comments
109147	501335	Westhampton Area Improvements - Phase III	1	25	DPW	200,000	200,000	200,000	-	-	-	-	G.O. Bonds	
First District Total:						**200,000**	**200,000**	**200,000**	**-**	**-**	**-**	**-**		
108670	501378	Arthur Ashe Boulevard Improvements - Festival Street to Arthur Ashe Bridge	2	26	DPW	3,234,498	3,234,498	281,306	2,953,192	-	281,306	-	G.O. Bonds	
Second District Total:						**3,234,498**	**3,234,498**	**281,306**	**2,953,192**	**-**	**281,306**	**-**		
109328	501327	Cherokee Road Roadside Safety Improvements	4	25	DPW	1,235,000	23,000,000	135,000	22,865,000	66,694	-	5,863	G.O. Bonds	Survey phase underway; PE phase depends on next budget year funding.
Fourth District Total:						**1,235,000**	**23,000,000**	**135,000**	**22,865,000**	**66,694**	**-**	**5,863**		
109804	501319	5th District Traffic Calming	5	25	DPW	375,000	375,000	375,000	-	79,699		79,699	G.O. Bonds	
108034	501169	Blanton Avenue, Garrett Street, and Park Drive Pedestrian & Vehicular Safety Improvements	5	23	DPW	100,000	100,000	100,000	-	-	-	-	G.O. Bonds	
Fifth District Total:						**475,000**	**475,000**	**475,000**	**-**	**79,699**	**-**	**79,699**		
N/A	500849	6th District Street Paving, Sidewalks, & Green Space	6	19	DPW	275,744	275,744	275,744	-	-	-	-	G.O. Bonds	Sidewalk plans need to be coordinated.
104910	500748	Highland Grove/Dove Street Redevelopment	6	17	DPW/HCD	14,770,000	14,770,000	11,709,000	3,061,000	10,979,600	-	2,188,200	G.O. Bonds	
Sixth District Total:						**15,045,744**	**15,045,744**	**11,984,744**	**3,061,000**	**10,979,600**	**-**	**2,188,200**		
108031	501185	Government Road Slope Repair	7	23	DPW	650,000	9,354,512	8,300,000	1,054,512	5,773	-	5,564	G.O. Bonds	Construction NTP June 15, 2026
Seventh District Total:						**650,000**	**9,354,512**	**8,300,000**	**1,054,512**	**5,773**	**-**	**5,564**		
101939	*2908023* /500435	Bike Parking (Racks)	CW	13	DPW	-	225,000	225,000	-	163,351	-	-	G.O. Bonds	
Multiple	*2918122C* /500427	Matching Funds for Federal/State Grants (VDOT)	CW	00	DPW	-	2,104,000	1,604,000	500,000	1,431,839	100,000	205,388	G.O. Bonds	
101848/104408	500420	Richmond Fiber Optics Network System	CW	14	DPW	1,500,000	10,875,000	4,625,000	6,250,000	2,900,330	1,250,000	577,321	G.O. Bonds	
Multiple	*2908135* /500421	Safety Improvement Program Contingency Account	CW	06	DPW	N/A	1,189,406	839,406	350,000	492,849	70,000	-	G.O. Bonds	
Multiple	*2918128C* /500290	Streets, Sidewalks, Alley Extensions and Improvements Program	CW	94	DPW	-	25,437,174	25,437,174	-	24,265,054	-	104,602	G.O. Bonds	
Citywide Projects Subtotal:						**1,500,000**	**39,830,580**	**32,730,580**	**7,100,000**	**29,253,423**	**1,420,000**	**887,311**		
Transportation Projects Total:						**22,340,242**	**91,140,334**	**54,106,630**	**37,033,704**	**40,385,189**	**1,701,306**	**3,166,637**		

City of Richmond, Virginia

Capital Improvement Plan for Fiscal Years 2026-2030

Quarterly Report to City Council - March 31, 2026

Project Category: Capital Vehicle & Equipment

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 3/31/26	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 3/31/26	FY2026 Appropriations/ Adopted Amendments/Transfers as of 3/31/26	FY2026 YTD Expenditures 7/1/25 - 3/31/26	Funding Source	Project Status/Comments
100801	*0293102* /500136/ 500164/500557	Vehicle Replacement Program (Fleet)	CW	12	DGS	N/A	153,039,191	95,473,167	57,566,024	65,429,006	8,745,000	5,185,059	Short-Term Debt/Cash	Close to obligating all FY26 funds; working on orders for 2 dump trucks, a utility van, and 1 EV for RPD.
Citywide Projects Subtotal:						**-**	**153,039,191**	**95,473,167**	**57,566,024**	**65,429,006**	**8,745,000**	**5,185,059**		
City Equipment & Other Projects Total:						**-**	**153,039,191**	**95,473,167**	**57,566,024**	**65,429,006**	**8,745,000**	**5,185,059**		

City of Richmond, Virginia

Capital Improvement Plan for Fiscal Years 2026-2030

Quarterly Report to City Council - March 31, 2026

Project Category: Utilities

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 3/31/26	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 3/31/26	FY2026 Appropriations/Adopted Amendments/Transfers as of 3/31/26	FY2026 YTD Expenditures 7/1/25 - 3/31/26	Funding Source	Project Status/Comments
Multiple	500090	Street Lighting - Special	CW	N/A	DPU	N/A	13,650,525	13,650,525	-	12,437,932	-	-	City	
Multiple	500087/500088/500089/500659	Street Lighting - General	CW	N/A	DPU	N/A	38,862,390	37,362,390	1,500,000	30,663,110	300,000	508,641	City	
106056	500884	Street Lighting - LED Conversion	CW	18	DPU	N/A	11,120,203	7,120,203	4,000,000	6,403,795	800,000	196,962	City	
		Citywide Projects Subtotal:				-	-	**58,133,118**	**5,500,000**	**49,504,837**	**1,100,000**	**705,603**		
Multiple	500002,22,24,26,28/500316	Gas Utility New Business	CW	N/A	DPU	-	340,175,207	335,175,207	5,000,000	291,629,660	500,000	3,053,890	Utility Bonds	
Multiple	500001,44,45,47,48,49,50/500655/501278	Gas Utility System Replacement	CW	N/A	DPU	-	1,370,064,989	608,522,989	761,542,000	510,599,351	52,190,000	23,991,300	Utility Bonds	
Multiple	500059,61,62,63,64/500656	Water Distribution System Improvements	CW	N/A	DPU	-	977,373,907	414,896,907	562,477,000	370,612,309	41,277,000	26,151,384	Utility Bonds	
Multiple	500065,66,67,68,69,71,73	Water Transmission Main Improvements	CW	N/A	DPU	-	384,233,169	149,940,169	234,293,000	79,509,205	6,205,000	7,226,271	Utility Bonds	
Multiple	500074,76,78/500105,06,07,16,17/501060	Water Plant and Pumping Improvements	CW	N/A	DPU	-	865,999,175	557,967,175	308,032,000	335,425,858	37,984,000	10,017,434	Utility Bonds	
Multiple	500084,85,86/500658/501138/501313	Stormwater Facilities Improvements	CW	N/A	DPU	-	566,370,845	241,586,845	324,784,000	159,835,207	39,853,000	12,998,964	Utility Bonds	
Multiple	500080/500657	Wastewater Treatment	CW	N/A	DPU	-	784,689,151	524,244,151	260,445,000	260,592,096	33,196,000	14,520,860	Utility Bonds	
		City Floodwall	6	N/A	DPU	-	-	-	-	-	-	-	Utility Bonds	
Multiple	500082/500083	Wastewater Sanitary Sewer Upgrades	CW	N/A	DPU	-	1,261,393,574	761,815,574	499,578,000	455,300,627	80,476,000	25,827,965	Utility Bonds	Project related to Forest Hill sewer collapse upcoming
Multiple	500081/501211/501212	Wastewater Combined Sewer Overflow	CW	N/A	DPU	-	1,166,064,760	589,900,760	576,164,000	315,042,039	77,511,000	16,239,328	Utility Bonds	
		Public Utilities Total:						**4,184,049,777**	**3,532,315,000**	**2,778,546,350**	**369,192,000**	**140,027,398**		
		STORMWATER PROJECT DETAIL												
Multiple	500085	Emergency CIP projects	CW	11	DPU	-	-	24,147,347	(24,147,347)	18,053,341	6,279,100	2,310,966		
Multiple	500084/500086/501138/501313	Other Citywide Drainage projects	CW	11	DPU	-	-	211,939,498	(211,939,498)	140,799,465	33,573,900	10,600,002		
105106	500658	Stormwater Service Vehicles	CW	N/A	DPU	-	-	5,500,000	(5,500,000)	982,401	-	87,995		
		Stormwater Project Total:						**241,586,845**	**(241,586,845)**	**159,835,207**	**39,853,000**	**12,998,964**		

Agency Contact Listing	
Agency	**Director**
Budget & Strategic Planning (DBSP)	Meghan Brown
Department of Emergency Communications, Preparedness, & Response (DECPR)	Stephen Willoughby
Department of Economic Development (DED)	Angie Rodgers
Department of General Services (DGS)	Gail Johnson
Department of Public Works (DPW)	Bobby Vincent
Department of Public Utilities (DPU)	Scott Morris
Finance	Letitia Shelton
Housing & Community Development (HCD)	Merrick Malone
Planning & Development Review (PDR)	Kevin Vonck
Parks, Recreation, & Community Facilities (PRCF)	Chris Frelke
Richmond Fire Department (RFD)	Chief Jeffrey Segal
Richmond Police Department (RPD)	Chief Rick Edwards
Richmond Public Schools (RPS)	Jason Kamras