

City of Richmond, Virginia
 Capital Improvement Plan for Fiscal Years 2026-2030
 Quarterly Report to City Council - December 31, 2025

Project Category: Capital Planning

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 12/31/25	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 12/31/25	FY2026 Appropriations /Adopted Amendments/T ransfers as of 12/31/25	FY2026 YTD Expenditures 7/1/25 - 12/31/25	Funding Source	Project Status/Comments
108075/108076/108077	501183	Capital Planning Program	CW	23	DGS	10,000,000	10,000,000	10,000,000	-	6,069,996	-	207,475	Short-Term Debt	
Citywide Projects Subtotal:						10,000,000	10,000,000	10,000,000	-	6,069,996	-	207,475		
Capital Planning Projects Total:						10,000,000	10,000,000	10,000,000	-	6,069,996	-	207,475		

City of Richmond, Virginia
 Capital Improvement Plan for Fiscal Years 2026-2030
 Quarterly Report to City Council - December 31, 2025
Project Category: Capital Maintenance

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 12/31/25	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 12/31/25	FY2026 Appropriations/Adopted Amendments/Transfers as of 12/31/25	FY2026 YTD Expenditures 7/1/25 - 12/31/25	Funding Source	Project Status/Comments
100221	2308302/500250/501017	800 MHz Radio System Update & Equipment Replacement	CW	12	DECPR	40,133,872	40,133,872	40,133,872	-	31,472,348	-	273,102	G.O. Bonds/Special Fund Transfer	Construction and optimization has been completed at all sites critical to system testing with CATP completed October 2025, Motorola system upgrade to 2024.1. completed. System ATP, NFM-P ATP and system Merge Schedule to be completed April 1st 2026. Current schedule produced by vendor (Motorola) the project Cutover date Feb. 2027.
105129/100209/106995/107048/107479	500776/501076/501092	City Hall	CW	18	DGS	2,500,000	4,481,750	4,481,750	-	3,691,835	-	69,033	G.O. Bonds/Cash	(\$2.1M 501092 (Project in progress), 500776 & 501076 (Complete FY21)
104276	501158	Diamond Maintenance	CW	22	DGS	1,800,000	5,300,000	5,300,000	-	4,898,421	-	-	Cash	
107456/107457/107458/107506	501091	DSS Marshall Plaza	CW	21	DGS/DSS	3,607,410	3,607,410	3,607,410	-	115,005	-	-	Cash	Waiting on Administration decision on building purpose.
Multiple	500777	Fire Station Building Maintenance	CW	18	DGS/RFD	1,700,000	2,908,232	2,908,232	-	2,467,147	-	-	G.O. Bonds	Various projects underway.
Multiple	2308929/500272/500555	Fire Station Renovations	CW	04	DGS/RFD	16,200,000	16,200,000	8,789,989	7,410,011	8,994,918	-	23,495	G.O. Bonds	
Multiple	501252	Floodwall, Levee, Dam, Fishway, & Canal System Maintenance	CW	24	DPU	12,463,396	60,995,000	15,613,396	45,381,604	2,901,940	5,000,000	612,065	G.O. Bonds	Condition assessment underway for floodwall and dam projects. Preparation for Cherokee Road Dam project is underway, including utility relocation and right-of-way acquisition.
Multiple	501178/501258	Generalized Capital Maintenance Program	CW	23	DGS/PRCF	83,668,036	182,837,771	59,795,271	123,042,500	31,918,351	16,120,000	3,230,990	G.O. Bonds/Cash	Various projects underway. PRCF: These projects include all of PRCF Buildings and Facilities Maintenance and renovations projects, of which we have about 35-40. They include projects such as: HVAC replacement at Westover Community Center, bathroom renovations at Blackwell Park and Holly Street Playground, Nature Center Restroom renovation and repair, and renovations at Nature Center in Bryan Park. DGS - about 55-60 maintenance projects underway, including heating work at the John Marshall Courts Building, and chiller replacement in City Hall.
100200/104005	2308104/500228/500701/501099	John Marshall Courts Building	CW	01	DGS	19,088,000	7,647,778	7,647,778	-	6,586,932	-	183,402	G.O. Bonds/Cash	Active VAV Upgrade Project in progress.
104241	500652	Lakes at Byrd Park	CW	16	PRCF	600,000	600,000	500,000	100,000	416,359	-	4,488	G.O. Bonds	Funds being used for annual maintenance of the lakes in Byrd Park. The remaining balance is needed to continue to perform required lake maintenance.
Multiple	2308135/500231	Library Projects	CW	09	DGS	6,591,500	6,603,000	6,603,000	-	6,531,556	-	-	G.O. Bonds	
Multiple	2308196/500273	Library Retrofit	CW	08	DGS	11,927,353	12,168,409	12,168,409	-	12,547,175	-	-	G.O. Bonds	
100226/102665/106276/106716/107340/107729	2308799/500257	Oliver Hill Courts Building	CW	10	DGS	12,660,000	5,152,741	5,152,741	-	4,596,870	-	7,683	G.O. Bonds	
100219	2308239/500248/501032	RAA Buildings and Property Improvements	CW	13	DGS	1,560,000	1,950,000	1,950,000	-	1,200,420	-	-	G.O. Bonds/Cash	
100492	1308180C/500202	Swimming Pools Projects	CW	93	PRCF	N/A	7,117,300	7,117,300	-	6,805,924	-	93,433	G.O. Bonds	Upgrades to 10 swimming pool facilities. This currently includes locker room and restroom upgrades at Swansboro and Bellemeade. Funds are also being used for fountain maintenance and repairs.
Citywide Projects Subtotal:						214,499,567	357,703,263	181,769,148	175,934,115	125,145,200	21,120,000	4,497,692		
Capital Maintenance Projects Total:						214,499,567	357,703,263	181,769,148	175,934,115	125,145,200	21,120,000	4,497,692		

City of Richmond, Virginia
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Project Category: Capital Investment

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 12/31/25	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 12/31/25	FY2026 Appropriations/Adopted Amendments/T ransfers as of 12/31/25	FY2026 YTD Expenditures 7/1/25 - 12/31/25	Funding Source	Project Status/Comments
N/A	2918100	Brookland Park Boulevard Parking Lots (ECD)	3	13	DPW	-	150,000	150,000	-	-	-	-	G.O. Bonds	
109873	501397	Pine Camp Facility Improvements	3	26	PRCF	509,617	509,617	509,617	-	36,784	509,617	36,784	G.O. Bonds	Planning on replacing HVAC equipment and making restroom upgrades.
Third District Total:						509,617	659,617	659,617	-	36,784	509,617	36,784		
109602	501320	Brown's Island Improvements	6	25	DPW	10,000,000	15,000,000	10,000,000	5,000,000	1,691,833	6,000,000	733,837	G.O. Bonds	Project construction began in December 2025. Briefly interrupted due to winter storms but work has resumed.
Multiple	500573	Heritage Center/Lumpkin's Jail (Devil's Half Acre)	6	15	DGS	24,800,000	24,800,000	8,050,000	16,750,000	4,864,777	-	1,160,950	G.O. Bonds	Working with archaeologist to geoposition where the underground jail was located, as the pavilion will be built on top of it. Also working with FEMA on floodplain/floodway modeling.
100241	2108612 / 500283 / 500469 / 500542 / 500543 / 500544	Main Street Station Multi-Modal Transportation Center	6	96	DPW	75,079,720	100,674,396	100,674,396	-	91,942,775	-	-	G.O. Bonds/CMAC/Revenue Sharing/Matching Funds	
109874	501390	Mayo Island Redevelopment	6	26	PRCF	16,000,000	16,000,000	16,000,000	-	-	16,000,000	-	G.O. Bonds	Advertisement for bidding expected to open in March; first phase of project expected to be completed by Fall 2026.
101767	5008313 / 500407	Shockoe Revitalization Strategy Plan Implementation	6	13	DED	3,864,000	6,600,000	3,864,000	2,736,000	3,561,005	-	-	G.O. Bonds	
N/A	501329	Whitcomb Gym Planning - Phase III (RVA Safer League)	6	25	PRCF	250,000	250,000	250,000	-	-	-	-	G.O. Bonds	
Sixth District Total:						129,993,720	163,324,396	138,838,396	24,486,000	102,060,391	22,000,000	1,894,787		
101764	1308906 / 500744	Church Hill Teen Development Center	7	04	PRCF	538,287	776,357	776,357	-	238,070	-	-	G.O. Bonds	Undefined scope; insufficient funding. With the new Luck's Field Community Center open, we feel there is no longer a need for a separate teen center. We ask that this be moved to other projects in the 7th District with a focus on Chimborazo Playground. Playground and petanque courts need resurfacing and bathrooms need renovation.
N/A	501330	Creighton Court Redevelopment	7	25	DPW	14,600,000	14,600,000	12,974,132	1,625,868	-	7,925,437	-	G.O. Bonds	Phase A - 95% leased and they are now working on conversion to permanent financing. Phase B - 92% complete
108115	501066 / 501179 / 501339	The Shockoe Project (formerly Enslaved African Heritage Campus)	7	21	DGS	36,400,000	44,000,966	44,000,966	-	4,952,112	10,100,000	900,372	Special Fund Transfer/G.O. Bonds/State Funding (VDGS)	Slave trailhead under design, Winfree Cottage project on hold.
Seventh District Total:						51,538,287	59,377,323	57,751,455	1,625,868	5,190,182	18,025,437	900,372		
101906	500428	Southside Community Center	9	14	PRCF	10,700,000	30,513,000	14,513,500	15,999,500	13,950,508	-	37,456	G.O. Bonds	Currently in the process of closing out this project.
Ninth District Total:						10,700,000	30,513,000	14,513,500	15,999,500	13,950,508	-	37,456		
109390	501253	Equitable Affordable Housing Program	CW	24	HCD	50,000,000	50,000,000	30,000,000	20,000,000	1,202,528	10,000,000	962,498	G.O. Bonds	Currently in an open funding round (first fiscal year offering an open round currently). Applicants may submit projects as they become ready. Five projects have been approved to date. Demand currently exceeds available funding. Funds are not disbursed until project closings occur.
107044	500922	Fire Station 12 Replacement	CW	21	DGS/RFD	8,302,233	13,300,000	13,300,000	-	12,310,307	-	356,948	G.O. Bonds	Currently in the process of closing out this project.
108666	501250	Fire Station 21 Replacement	CW	24	DGS/RFD	15,000,000	16,392,743	16,392,743	-	14,942,744	-	2,473,404	G.O. Bonds	Currently in the process of closing out this project.
102265	500484	Fire Training Facility and Burn Tower Replacement	CW	25	DGS/RFD	247,000	2,807,212	516,162	2,291,050	185,133	-	-	G.O. Bonds	An extension was received in December 2025 for use of the state grant that will support construction of this project. Funding has been requested in FY27-31 CIP to fund remaining need.
108667	501251	First Police Precinct Replacement	CW	24	DGS/RPD	10,000,000	17,740,573	17,740,573	-	14,919,786	-	2,374,040	G.O. Bonds	Project is 99% complete.
109583/109588	501333	James River Park Master Plan	CW	25	PRCF	2,453,527	2,453,527	2,453,527	-	294,533	-	69,372	G.O. Bonds	Roof replacement underway at the Pump House building; bridge inspections complete.
N/A	501381	Library Upgrades	CW	26	RPL	1,000,000	6,000,000	1,000,000	5,000,000	-	1,000,000	-	G.O. Bonds	
101758/102455/103030/104850/104851	5008105C / 500396	Neighborhoods in Bloom	CW	00	HCD	N/A	6,001,125	6,001,125	-	5,203,216	-	-	G.O. Bonds	
Multiple	501240/501241	Parks Improvement Projects	CW	24	PRCF	8,500,000	10,988,156	10,988,156	-	2,215,424	-	386,459	G.O. Bonds/Cash	Whitcomb Court - awaiting an accounting string to be setup for a grant that is paying for a portion of this project. Once it's setup the invitation for bids (IFB) will proceed.
N/A	501398/501399	People's Budget Program	CW	26	PRCF/DPW	1,705,000	1,705,000	1,705,000	-	-	1,705,000	-	Cash/G.O. Bonds	
104689/101525	1308131/291C031 / 500201/500328/501098	Percent for Art	CW	94	PDR	N/A	5,250,644	4,000,644	1,250,000	2,372,429	250,000	12,500	G.O. Bonds/Cash	
106685	500924	Revenue Administration System Replacement	CW	20	Finance	3,100,000	4,800,000	4,800,000	-	5,078,412	-	351	G.O. Bonds	
104674	500719	Police Equestrian Community Center	CW	17	DGS/RPD	1,495,559	1,495,559	745,559	750,000	328,586	-	104,369	G.O. Bonds	
109616/109685	501328	Southside Development Project	CW	25	DED	10,000,000	10,000,000	10,000,000	-	5,512,700	-	-	G.O. Bonds	
Citywide Projects Subtotal:						111,803,319	148,934,539	119,643,489	29,291,050	64,565,797	12,955,000	6,739,941		
Capital Investment Projects Total:						304,544,943	402,808,875	331,406,457	71,402,418	185,803,662	53,490,054	9,609,340		

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Project Category: Education

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 12/31/25	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 12/31/25	FY2026 Appropriations /Adopted Amendments/T ransfers as of 12/31/25	FY2026 YTD Expenditures 7/1/25 - 12/31/25	Funding Source	Project Status/Comments
108958	501257	Fox Elementary School	CW	24	RPS	15,000,000	15,000,000	15,000,000	-	15,000,000		-	Cash	Fox ES is in close out. Remaining expenditures are in 501261.
102336	7808105 /500493	High School Athletic Facilities	CW	13	RPS	N/A	2,658,438	2,658,438	-	2,574,434		-	G.O. Bonds	
102336	7808103 /500495	School ADA Compliance	CW	09	RPS	N/A	23,174,720	23,174,720	-	20,577,424		28,674	G.O. Bonds	Outstanding Encumbrances - \$60,293
102336	7808111 /500492/500840	School Capital Maintenance	CW	13	RPS	N/A	153,058,046	140,558,046	12,500,000	138,047,217	2,500,000	6,857,036	G.O. Bonds/Cash	Outstanding Encumbrances \$1,655,292
102335/109632/109753	501261	School Modernization	CW	24	RPS	200,000,000	800,000,000	200,000,000	600,000,000	105,613,303		45,224,847	G.O. Bonds	Outstanding Encumbrances - \$40,514,318 - active
109632	501166	School Modernization - George Wythe High School	5	22	RPS	N/A	7,310,391	7,310,391	-	7,310,391		-	G.O. Bonds	Richmond HS for the Arts (formerly George Wythe - is active but expenditures are in 501261)
Citywide Projects Subtotal:						215,000,000	1,001,201,595	388,701,595	612,500,000	289,122,769	2,500,000	52,110,557		
Education Projects Total:						215,000,000	1,001,201,595	388,701,595	612,500,000	289,122,769	2,500,000	52,110,557		

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Project Category: Transportation (Federal/State/Regional)

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 12/31/25	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 12/31/25	FY2026 Appropriations/Adopted Amendments/Transfers as of 12/31/25	FY2026 YTD Expenditures 7/1/25 - 12/31/25	Funding Source	Project Status/Comments
109854	501384/501385	Cary Street Sidewalk Improvements	1	26	DPW	586,000	586,000	586,000	-	44,096	586,000	44,096	G.O. Bonds/TAP	The project is in the 30% design phase, with City and VDOT review underway. Recent progress focused on stakeholder coordination with the Tuckahoe Condominium Association, including evaluating options to preserve parking access (drive-able curb, storm drain relocation) and documenting additional safety concerns nearby. The consultant is now assessing feasible design refinements before advancing.
109807	501388/501389	Patterson Avenue Bike Lanes	1	26	DPW	764,000	764,000	764,000	-	73,490	764,000	73,490	G.O. Bonds/TAP	
First District Total:						1,350,000	1,350,000	1,350,000	-	117,585	1,350,000	117,585		
108670	501254/501303/501356	Arthur Ashe Boulevard Bridge Replacement	2	24	DPW	23,000,000	35,000,000	24,700,000	10,300,000	1,441,821	-	467,703	G.O. Bonds/Private Donation/RAISE Grant	Working toward final plan submission, goal is to advertise project for bids this summer.
109809	501392	Clay Street Streetscape	2	26	DPW	18,771,000	18,771,000	889,000	17,882,000	721	889,000	721	Smart Scale	Project is in the pre-design phase.
108323	501172	Science Museum BRT Shared Use Path	2	23	DPW	2,992,000	2,992,000	2,992,000	-	325,101	-	21,967	Smart Scale	Project is in the right-of-way acquisition process.
105149	500780/501267	Scott's Addition Green Space	2	18	DPW	894,950	1,106,000	1,044,950	61,050	282,864	-	78,181	G.O. Bonds/Revenue Sharing	In the process of assigning a contractor for project. Also working with CSK.
Second District Total:						45,657,950	57,869,000	29,625,950	28,243,050	2,050,507	889,000	568,372		
109139	501308	Fall Line Trail - Bryan Park Segment	3	24	DPW	3,000,000	3,000,000	3,000,000	-	219,924	-	20,536	CVTA	Construction started in January 2026; expected to be completed by end of 2026.
102876	501043/501186/501262/501402/501403	Lombardy Street CSX Bridge Replacement	3	21	DPW	13,613,000	21,685,000	11,113,000	10,572,000	1,542	3,000,000	1,023	Private Donation/Smart Scale/Revenue Sharing/G.O. Bonds/Other	In design; anticipated advertisement for bidding later this year.
108673	501248/501249	Main Street Safety Curb Extensions	3	24	DPW	484,000	484,000	484,000	-	434,177	-	329,874	G.O. Bonds/TAP	
Third District Total:						17,097,000	25,169,000	14,597,000	10,572,000	655,644	3,000,000	351,434		
108675	501244/501245	Forest Hill Avenue Pedestrian Safety Improvements	4	24	DPW	554,711	554,711	554,711	-	84,310	-	543	G.O. Bonds/TAP	
Multiple	2918949/500235/500236/500238/500239/500240/500243/500244/501401	Jahnke Road Improvements	4	12	DPW	14,000,000	36,488,000	18,051,131	18,436,869	6,624,681	1,051,131	86,187	MPO RSTP/CMAQ/G.O. Bonds/Other	Construction started in February 2026.
Fourth District Total:						14,554,711	37,042,711	18,605,842	18,436,869	6,708,992	1,051,131	86,730		
108674	501242/501243	Cary Street Safety Curb Extensions	5	24	DPW	503,000	503,000	503,000	-	481,462	-	371,416	G.O. Bonds/TAP	Project is in the planning/design phase; project scope has been defined and the next step is beginning the 90% design phase.
109838	501386/501387	Maymont Area Sidewalks - Phase III	5	26	DPW	900,000	900,000	900,000	-	32,821	900,000	32,821	G.O. Bonds/TAP	
Fifth District Total:						1,403,000	1,403,000	1,403,000	-	514,283	900,000	404,237		
100572/100931/01520	2918960/500322/500326	Biotech Research Park Roadway Improvements	6	11	DPW	4,399,000	4,399,000	4,399,000	-	3,402,281	-	6,600	SAFETEA-LU/State Matching Funds	Project is in the planning/design phase; currently working on 90% design plans.
108679	501260/501268	Fall Line Trail - Commerce Road (Phase I)	6	24	DPW	12,441,000	12,600,000	11,816,987	783,013	304,535	5,760,860	23,006	CVTA/Smart Scale	Project is in design phase.
N/A	501417	Fall Line Trail - Kanawha Plaza Multi-Use Trail	6	26	DPW	4,388,200	4,388,200	-	4,388,200	-	-	4,388,200	VDOT	Project is in design phase.
109928	501338	Fall Line Trail - Transit Improvements over Manchester Bridge	6	25	DPW	28,213,000	28,214,000	1,500,000	26,714,000	6,250	-	6,250	CVTA	Project is in design phase.
106563	501259	Hull Street over Manchester Canal Bridge Replacement	6	24	DPW	1,625,000	10,775,000	2,591,000	8,184,000	-	436,000	-	SGR	Project is expected to be advertised for bidding in the coming months.
106374	500931	Hull Street Streetscape - Mayo Bridge to 9th Street	6	20	DPW	4,061,000	5,500,000	4,863,000	637,000	746,053	-	8,453	Smart Scale	Project will be advertised for bidding in Spring 2026.
106673	500932	Kanawha Plaza Pedestrian Safety Improvements	6	20	DPW	3,309,000	3,309,000	3,125,000	184,000	433,293	-	8,314	Smart Scale	Currently working on final design plan submission for project.
108030	501170	Leigh Street Streetscape	6	23	DPW	5,353,000	6,608,000	6,608,000	-	30,713	-	9,360	Smart Scale	Project is in the planning/design phase; currently working on 90% design plans.
109163	501302	Manchester Connection to James River - Pedestrian/Bike	6	24	DPW	1,599,897	6,344,831	3,972,364	2,372,467	106,648	2,372,467	34,090	CVTA	Project is in early design phase.
108321	501187	Maury Street Streetscape	6	23	DPW	4,618,000	4,618,000	4,618,000	-	307,866	-	116,737	Smart Scale	The next project milestone is the right-of-way acquisition phase. This will begin once all comments on project design are finalized and incorporated into the design plans.
100170/103002	2958835/500211/500221	Mayo Bridge Rehabilitation	6	11	DPW	10,051,000	10,051,000	10,032,000	19,000	1,564,613	-	1,072	SAFETEA-LU/MPO RSTP	
109788	501337/501396	Richmond-Henrico Turnpike Improvements	6	25	DPW	3,000,000	3,901,000	2,401,000	1,500,000	-	1,901,000	-	G.O. Bonds/Revenue Sharing	Contractor received Notice-to-Proceed (NTP) in November 2025, project is currently in survey. 90% design plans expected by May 2026.
107874	501107/501108	Virginia Capital Trail Connector to Brown's Island	6	22	DPW	250,000	801,600	250,000	551,600	110,050	-	4,310	G.O. Bonds/TAP	Project design is on hold; awaiting additional funding to continue.
Sixth District Total:						83,308,097	101,509,631	60,564,551	40,945,080	7,012,304	14,858,527	218,193		
106844	500915/501321	Chimborazo Park Sidewalk Installations	7	20	DPW/PRCF	250,000	448,000	-	-	58,938	-	11,777	G.O. Bonds/Revenue Sharing	Project is under construction.
107702	501101	East Broad Street Ravine Bridge Replacement	7	22	DPW	3,966,000	3,966,000	3,640,000	326,000	402,658	-	10,642	SGR	Project is expected to be advertised for bidding in the coming months.
106484	501394	Gillies Creek Greenway - Phase I	7	26	DPW	5,341,000	5,341,000	448,000	4,893,000	2,596	448,000	2,596	Smart Scale	The project is currently in pre-design. The draft City-State Agreement has been received from VDOT and is under City review.
109917	501400	Gillies Creek Greenway - Phase IV	7	26	DPW	1,490,000	1,490,000	722,000	768,000	1,971	722,000	1,971	CMAQ	The project is in the legislative approval phase. The CMAQ ordinance and City/State Agreement have completed legal review, are in Granicus/Legistar, and are awaiting City Council approval, after which VDOT can issue PE authorization.
105867	500856/501334	Jefferson Avenue Improvements	7	19	DPW	2,000,000	6,839,000	3,044,000	3,795,000	1,118,929	695,000	11,271	G.O. Bonds/Revenue Sharing	Project is in the planning/design phase; currently working on 90% design plans.

108678	501265/501266	Nicholson Street Streetscape	7	24	DPW	1,292,000	2,492,000	1,292,000	1,200,000	222,515	-	18,641	G.O. Bonds/Revenue Sharing	Project is in the planning/design phase; currently working on 90% design plans.
108322	501171	Riverfront/Oleans BRT Streetscape Improvements	7	23	DPW	500,000	2,057,000	2,057,000	-	146,821	600,000	34,606	Smart Scale	Recently held a public hearing for project, Urban Design Committee (UDC) meeting to follow.
102188/104763	2928751/2948751/500474/500728/500729	Route 5/Williamsburg Road Intersection Improvement	7	04	DPW	2,600,000	3,987,284	2,749,594	1,237,690	1,223,342	-	151,870	G.O. Bonds/Revenue Sharing	Project is under construction and is 35% complete; anticipated completion late 2026 or early 2027.
108033	501177	Shockoe Bottom BRT Streetscape Improvements	7	23	DPW	417,000	4,900,000	4,100,000	800,000	144,232	1,972,000	4,665	Smart Scale	Project is in the planning/design phase; currently working on 60% design plans.
Seventh District Total:						17,856,000	31,520,284	18,500,594	13,019,690	3,322,003	4,437,000	248,040		
100691	2948181/500263/500264/500265/501331	Commerce Road Improvement Project	8	06	DPW	18,500,000	36,319,000	27,242,662	9,076,338	24,489,291	-	4,625,588	MPO RSTP/G.O. Bonds/Federal (Other)	Planning and design work is ongoing.
102186	500473/500491/500948/501184	Deepwater Terminal Road Connector to Goodes Street	8	14	DPW	4,425,000	9,500,000	6,463,000	3,037,000	589,100	1,300,000	66,166	G.O. Bonds/Revenue Sharing/MPO RSTP	Currently waiting on final (100%) design plans and utility relocation to be completed. We will then request VDOT authorization to advertise the project for bidding.
108036	501182	Fall Line Trail - Walmsley Boulevard to Bellemeade Road	8	23	DPW	3,524,000	40,239,000	15,089,000	25,150,000	735,373	5,263,000	16,173	Smart Scale	Advancing into final design. The design scope and fee are fully approved, and coordination is underway with VDOT, DPU Utilities, and CVTA to address the current funding gap while design proceeds. Updated cost estimates are under review as part of VDOT scoping and the upcoming CIP budget cycle.
102320	500949	Lynhaven Avenue over Broad Rock Creek Bridge Replacement	8	20	DPW	1,100,000	3,000,000	1,162,185	1,837,815	7,913	-	1,587	SGR	The old bridge has been removed. The gas line has been decommissioned. DPU Water Resources issued RESMP/VSMF/SITE comments and DPW is submitting the reviewed documents.
102969	2918752/500599	Richmond Highway Improvements	8	94	DPW	5,700,000	15,325,000	773,000	10,864,223	443,588	-	2,155	MPO RSTP	Project is under construction and is 50% complete.
108665	501181	Richmond Highway Improvements - Phase II	8	23	DPW	975,000	20,879,000	12,685,000	8,194,000	564,200	5,637,000	182,363	Smart Scale	Project is under design; design is 60% complete. Right-of-way acquisition phase expected to begin in Summer 2026.
109978	501395	Walmsley Boulevard over Grindall Creek Culvert Replacement	8	26	DPW	4,242,000	4,242,000	300,000	3,942,000	244	300,000	244	SGR	Project scoping underway.
Eighth District Total:						38,466,000	129,504,000	63,714,847	62,101,376	26,829,708	12,500,000	4,894,274		
104590	501382/501383	Carnation Street Sidewalks - Phase II	9	26	DPW	873,000	873,000	873,000	-	232	873,000	232	G.O. Bonds/TAP	Project is in pre-design. VDOT is preparing for a kickoff meeting and scoping by the end of April.
102038	500448/500878	Hey Road Improvements	9	14	DPW	6,000,000	18,865,391	6,565,391	12,300,000	707,335	300,000	9,787	G.O. Bonds/Revenue Sharing	Project is under design; design is 60% complete. Right-of-way acquisition phase expected to begin in Summer 2026.
100875/103068	2948185/500197/501323	Hull Street Improvements Phase I: Hey Road to Warwick Road	9	12	DPW	21,100,000	37,500,000	36,668,397	831,603	14,218,743	9,107,695	1,893,677	Smart Scale/HSIP	Currently under construction; expected to be complete by Summer 2027.
108797	501263/501264/501332	Hull Street Improvements Phase II: Chippenham Parkway to Hey Road	9	23	DPW	9,229,519	26,000,000	4,710,331	21,289,669	1,633	2,793,761	1,633	CVTA/Revenue Sharing/G.O. Bonds	Notice to Proceed (NTP) has been given to contractor to start design; surveying has already started.
108798	501255	Hull Street Improvements Phase III: Warwick Road to Arizona Drive	9	23	DPW	727,000	29,500,000	1,940,000	27,560,000	112,105	-	6,665	MPO RSTP	30% design plans and value engineering has been completed for this project. Next step is the 60% design phase. RSTP funding has been requested to supplement construction costs.
100875	501393	Hull Street Shared Use Path	9	26	DPW	776,000	11,180,000	776,000	10,404,000	601	776,000	601	Smart Scale	Project design underway. Proceeding to 30% design phase.
Ninth District Total:						38,705,519	123,918,391	51,533,119	72,385,272	15,040,649	13,850,456	1,912,595		
108871	501285	Automated Traffic Signal Performance Measures	CW	24	DPW	1,488,000	7,424,000	8,903,000	(1,479,000)	806,404	1,479,000	108,239	CMAQ	
Multiple	2908222/500306/500308/500309/500310/501168	Bike Lanes/Boulevards (Street Conversions)	CW	12	DPW	3,150,000	9,378,695	6,378,695	3,000,000	3,535,780	1,228,695	12,512	CMAQ/Revenue Sharing/G.O. Bonds/HSIP	
109866	501391	Broad Street Streetscape - Phase II with BRT Expansion	CW	26	DPW	26,804,000	26,804,000	1,000,000	25,804,000	153,859	1,000,000	153,859	Smart Scale	Project design underway.
106483	500928/501256	Centralized Transit Signal Priority and Emergency Vehicle Preemption	CW	20	DPW	1,816,080	4,781,000	4,781,000	-	802,234	1,250,000	439,647	Smart Scale/G.O. Bonds	Project is currently being implemented; software development is around 25% complete.
Multiple	2908910/500353/500360/500361	Citywide Traffic Calming Measures	CW	07	DPW	N/A	6,099,640	6,099,640	-	5,852,066	-	-	Revenue Sharing/G.O. Bonds	
Multiple	501100/501216/501404/501416	Complete Streets	CW	22	DPW	N/A	203,214,894	98,214,894	105,000,000	48,451,897	21,224,012	5,952,478	G.O. Bonds/SGR/VDOT Primary Extension Paving/Private	Various projects underway.
108668	501246/501247	Hull Street at 29th Street - Pedestrian Hybrid Beacon Installation	CW	24	DPW	246,409	346,409	346,409	-	27,089	-	5,261	G.O. Bonds/TAP	
107910	501159/501379	James River Branch Trail	CW	22	DPW	4,122,214	4,200,000	4,000,000	200,000	3,700,000	300,000	-	VDOT/G.O. Bonds	Currently under construction; expected to be complete by Winter 2026.
Multiple	2928750/500315/500562	Major Bridge Improvement Program	CW	98	DPW	-	61,006,762	45,006,762	16,000,000	15,559,608	4,000,000	2,884,656	G.O. Bonds/Revenue Sharing	Various projects underway.
Multiple	2948186/500266	New Curb & Gutter Program - Urban	CW	07	DPW	N/A	2,228,000	2,228,000	-	2,134,574	-	413,591	State Urban Funds	Program complete.
Multiple	2948187/500337	New Sidewalk Program - Urban	CW	07	DPW	N/A	1,300,000	1,300,000	-	1,279,879	-	300	State Urban Funds	Program complete.
106965	501044/501050/501104/501188	New Traffic Control Signals	CW	21	DPW	2,944,000	10,540,720	5,540,720	5,000,000	3,995,801	1,000,000	153,320	HSIP/G.O. Bonds	
108199	501180/501380	Richmond Signal System - Phase IV	CW	23	DPW	593,000	5,039,000	5,039,000	-	2,338,449	300,000	880,880	CMAQ/G.O. Bonds	Project is under construction.
109648	501367	Richmond Signal System Smart City Traffic Signal Controllers	CW	25	DPW	1,148,000	7,267,000	1,148,000	6,119,000	593,844	-	304,526	CMAQ	Project is in the planning/design phase; design is about 60% complete.
105219	500792	Roadway Conversions for Bike Infrastructure	CW	18	DPW	N/A	1,502,000	1,502,000	-	1,376,122	-	-	HSIP	
Multiple	501291	Safe Streets and Roads for All Planning Activities	CW	24	DPW	762,414	762,414	762,414	-	534,281	-	109,342	FHWA	
Multiple	501362	Safe Streets for All	CW	25	DPW	10,768,910	10,768,910	10,768,910	-	613,356	-	532,100	FHWA	
108032	501176	Scott's Addition BRT Streetscape Improvements	CW	23	DPW	300,000	1,612,000	1,612,000	-	96,109	1,000,000	32,382	Smart Scale	Project is in the planning/design phase; currently working on 90% design plans.
106419	500950/500951	Semmes Avenue, Forest Hill Avenue, and Dundee Avenue Pedestrian Safety & Operational Enhancements	CW	20	DPW	800,000	1,624,600	1,550,000	74,600	1,325,410	-	571,684	G.O. Bonds/TAP	Project is complete. In closeout phase.
104857	500745/501336	Shockoe Valley Streets Improvement/1-95 Broad Street Area Improvements Project	6	17	DPW	28,043,000	54,000,000	38,287,000	15,713,000	2,863,119	3,800,000	39,230	Smart Scale/G.O. Bonds	Project is in the 70% design phase; next step is going back to UDC/CPC and City Council for final approval. Right-of-way acquisition to follow. Applying for CVTA funding to support project.
Multiple	2948188/500317	Sidewalk Improvement Program - Urban	CW	07	DPW	N/A	2,245,509	2,245,509	-	2,121,119	-	542	ST	Program - Projects complete
Multiple	2918516/500161/500162/500942	Sidewalk Projects	CW	08	DPW	N/A	15,859,987	15,859,987	-	14,953,593	-	-	G.O. Bonds/Revenue Sharing/Cash	Program complete
106441	500941/500961	Systematic Pedestrian Safety Improvements - Phase III	CW	20	DPW	1,540,000	1,540,000	1,540,000	-	1,281,603	-	-	HSIP	

109297	501324	Systemic Safety Improvements at Signal-Controlled Intersections	CW	25	DPW	4,738,000	5,884,000	4,832,000	1,052,000	339,288	4,323,000	145,963	HSIP
109326	501325	Systemic Safety Improvements at Stop-Controlled Intersections	CW	25	DPW	3,534,000	8,036,000	3,822,000	4,214,000	309,972	3,516,000	6,515	HSIP
109327	501326	Systemic Safety Improvements for Left Turn Lane Hardening	CW	25	DPW	589,000	4,192,000	899,000	3,293,000	111,599	788,000	8,814	HSIP
Citywide Projects Subtotal:						93,387,027	457,657,540	273,666,940	183,990,600	115,157,233	45,208,707	12,755,840	
Transportation Projects Total:						351,785,304	966,943,557	533,561,843	429,693,937	177,408,908	98,044,821	21,557,501	

City of Richmond, Virginia
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Project Category: Transportation (G.O. Bonds)

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 12/31/25	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 12/31/25	FY2026 Appropriations/Adopted Amendments/Transfers as of 12/31/25	FY2026 YTD Expenditures 7/1/25 - 12/31/25	Funding Source	Project Status/Comments
109147	501335	Westhampton Area Improvements - Phase III	1	25	DPW	200,000	200,000	200,000	-	-	-	-	G.O. Bonds	Project is under construction.
First District Total:						200,000	200,000	200,000	-	-	-	-		
108670	501378	Arthur Ashe Boulevard Improvements - Festival Street to Arthur Ashe Bridge	2	26	DPW	3,234,498	3,234,498	281,306	2,953,192	-	281,306	-	G.O. Bonds	
Second District Total:						3,234,498	3,234,498	281,306	2,953,192	-	281,306	-		
109328	501327	Cherokee Road Roadside Safety Improvements	4	25	DPW	1,235,000	23,000,000	135,000	22,865,000	63,407	-	2,575	G.O. Bonds	Phase 1 (Survey) has been authorized. The PO and NTP are in progress, survey notification letters are being finalized, and survey work will begin as soon as the PO is released. Phase 2 (Design) will follow survey completion, with continued public engagement.
Fourth District Total:						1,235,000	23,000,000	135,000	22,865,000	63,407	-	2,575		
109804	501319	5th District Traffic Calming	5	25	DPW	375,000	375,000	375,000	-	-	-	-	G.O. Bonds	
108034	501169	Blanton Avenue, Garrett Street, and Park Drive Pedestrian & Vehicular Safety Improvements	5	23	DPW	100,000	100,000	100,000	-	-	-	-	G.O. Bonds	
Fifth District Total:						475,000	475,000	475,000	-	-	-	-		
N/A	500849	6th District Street Paving, Sidewalks, & Green Space	6	19	DPW	275,744	275,744	275,744	-	-	-	-	G.O. Bonds	
104910	500748	Highland Grove/Dove Street Redevelopment	6	17	DPW/HCD	14,770,000	14,770,000	11,709,000	3,061,000	10,979,600	-	2,188,200	G.O. Bonds	Section 1 - 90% complete; Section 2 - 60-75% complete. Work continues on telecom, electricity and lighting infrastructure, sidewalk installation, and storm sewer installation in Section 2. Construction of homes continues in Section 1.1 & 1.2.
Sixth District Total:						15,045,744	15,045,744	11,984,744	3,061,000	10,979,600	-	2,188,200		
108031	501185	Government Road Slope Repair	7	23	DPW	650,000	9,354,512	8,300,000	1,054,512	209	-	-	G.O. Bonds	Construction expected to start Spring 2026.
Seventh District Total:						650,000	9,354,512	8,300,000	1,054,512	209	-	-		
101939	2908023 / 500435	Bike Parking (Racks)	CW	13	DPW	-	225,000	225,000	-	163,351	-	-	G.O. Bonds	
Multiple	2918122C / 500427	Matching Funds for Federal/State Grants (VDOT)	CW	00	DPW	-	2,104,000	1,604,000	500,000	1,421,439	100,000	194,988	G.O. Bonds	Remaining funds allocated to various projects.
101848/104408	500420	Richmond Fiber Optics Network System	CW	14	DPW	1,500,000	10,875,000	4,625,000	6,250,000	2,678,018	1,250,000	355,009	G.O. Bonds	Fire Station #25 and #23 fiber optic connection completed. Fire Stations #5, #6 and #10 fiber optic work in construction. Fire Stations #17, #21 and #24 fiber optic connection in design. Dark fiber optic along Marshall St installed. Design for connecting Oliver Hill Court Building completed.
Multiple	2908135 / 500421	Safety Improvement Program Contingency Account	CW	06	DPW	N/A	1,189,406	839,406	350,000	492,849	70,000	-	G.O. Bonds	
Multiple	2918128C / 500290	Streets, Sidewalks, Alley Extensions and Improvements Program	CW	94	DPW	-	25,437,174	25,437,174	-	24,260,764	-	100,312	G.O. Bonds	Remaining funds allocated to various projects.
Citywide Projects Subtotal:						1,500,000	39,830,580	32,730,580	7,100,000	29,016,422	1,420,000	650,309		
Transportation Projects Total:						22,340,242	91,140,334	54,106,630	37,033,704	40,059,637	1,701,306	2,841,084		

City of Richmond, Virginia
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Project Category: Capital Vehicle & Equipment

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 12/31/25	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 12/31/25	FY2026 Appropriations/Adopted Amendments/Transfers as of 12/31/25	FY2026 YTD Expenditures 7/1/25 - 12/31/25	Funding Source	Project Status/Comments
100801	0293102 /500136/ 500164/500557	Vehicle Replacement Program (Fleet)	CW	12	DGS	N/A	153,039,191	95,473,167	57,566,024	57,815,651	8,745,000	3,149,173	Short-Term Debt/Cash	This project allows for the purchase of replacement vehicles and equipment used to provide services throughout the City. As of February 11, 2026, \$7,574,500 of the \$8,745,000 allocated for FY26 purchases has been spent. \$554,400 has been allocated to the City Radio Shop for installation funding. The remaining funds will be spent by the end of 4Q 2026.
Citywide Projects Subtotal:						-	153,039,191	95,473,167	57,566,024	57,815,651	8,745,000	3,149,173		
City Equipment & Other Projects Total:						-	153,039,191	95,473,167	57,566,024	57,815,651	8,745,000	3,149,173		

City of Richmond, Virginia
 Capital Improvement Plan for Fiscal Years 2026-2030
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Project Category: Utilities

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 12/31/25	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 12/31/25	FY2026 Appropriations/Adopted Amendments/Transfers as of 12/31/25	FY2026 YTD Expenditures 7/1/25 - 12/31/25	Funding Source	Project Status/Comments
Multiple	500090	Street Lighting - Special	CW	N/A	DPU	N/A	13,650,525	13,650,525	-	12,437,932	-	-	City	
Multiple	500087/500088/500089/500659	Street Lighting - General	CW	N/A	DPU	N/A	38,862,390	37,362,390	1,500,000	30,415,089	300,000	260,620	City	
106056	500884	Street Lighting - LED Conversion	CW	18	DPU	N/A	11,120,203	7,120,203	4,000,000	6,383,467	800,000	176,634	City	
		Citywide Projects Subtotal:					-	58,133,118	5,500,000	49,236,488	1,100,000	437,253		
Multiple	500002,22,24,26,28/500316	Gas Utility New Business	CW	N/A	DPU	-	340,175,207	335,175,207	5,000,000	290,026,394	500,000	2,395,004	Utility Bonds	
Multiple	500001,44,45,47,48,49,50/500655/501278	Gas Utility System Replacement	CW	N/A	DPU	-	1,370,064,989	608,522,989	761,542,000	502,748,567	52,190,000	16,140,517	Utility Bonds	
Multiple	500059,61,62,63,64/500656	Water Distribution System Improvements	CW	N/A	DPU	-	977,373,907	414,896,907	562,477,000	361,347,329	41,277,000	16,886,404	Utility Bonds	
Multiple	500065,66,67,68,69,71,73	Water Transmission Main Improvements	CW	N/A	DPU	-	384,233,169	149,940,169	234,293,000	75,982,344	6,205,000	3,699,411	Utility Bonds	
Multiple	500074,76,78/500105,06,07,16,17/501060	Water Plant and Pumping Improvements	CW	N/A	DPU	-	865,999,175	557,967,175	308,032,000	331,200,218	37,984,000	5,791,794	Utility Bonds	
Multiple	500084,85,86/500658/501138/501313	Stormwater Facilities Improvements	CW	N/A	DPU	-	566,370,845	241,586,845	324,784,000	154,771,029	39,853,000	7,934,786	Utility Bonds	
Multiple	500080/500657	Wastewater Treatment	CW	N/A	DPU	-	784,689,151	524,244,151	260,445,000	256,084,593	33,196,000	10,013,357	Utility Bonds	
		City Floodwall	6	N/A	DPU	-	-	-	-	-	-	-	Utility Bonds	
Multiple	500082/500083	Wastewater Sanitary Sewer Upgrades	CW	N/A	DPU	-	1,261,393,574	761,815,574	499,578,000	444,707,771	80,476,000	15,235,110	Utility Bonds	
Multiple	500081/501211/501212	Wastewater Combined Sewer Overflow	CW	N/A	DPU	-	1,166,064,760	589,900,760	576,164,000	307,219,704	77,511,000	8,416,994	Utility Bonds	
		Public Utilities Total:						4,184,049,777	3,532,315,000	2,724,087,949	369,192,000	86,513,377		
		STORMWATER PROJECT DETAIL												
Multiple	500085	Emergency CIP projects	CW	11	DPU	-	-	24,147,347	(24,147,347)	16,725,366	6,279,100	982,991		
Multiple	500084/500086/501138/501313	Other Citywide Drainage projects	CW	11	DPU	-	-	211,939,498	(211,939,498)	136,966,716	33,573,900	6,767,253		
105106	500658	Stormwater Service Vehicles	CW	N/A	DPU	-	-	5,500,000	(5,500,000)	1,078,947	-	184,541		
		Stormwater Project Total:						241,586,845	(241,586,845)	154,771,029	39,853,000	7,934,786		

Agency Contact Listing

Agency	Director
Budget & Strategic Planning (DBSP)	Meghan Brown
Department of Emergency Communications, Preparedness, & Response (DECPR)	Stephen Willoughby
Department of Economic Development (DED)	Angie Rodgers
Department of General Services (DGS)	Gail Johnson
Department of Public Works (DPW)	Bobby Vincent
Department of Public Utilities (DPU)	Scott Morris
Finance	Letitia Shelton
Housing & Community Development (HCD)	Merrick Malone
Planning & Development Review (PDR)	Kevin Vonck
Parks, Recreation, & Community Facilities (PRCF)	Chris Frelke
Richmond Fire Department (RFD)	Chief Jeffrey Segal
Richmond Police Department (RPD)	Chief Rick Edwards
Richmond Public Schools (RPS)	Jason Kamras