

Form Name: 2025 Annual Reports for Boards, Commissions and Similar Entities
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2025 Annual Report For Boards and Commissions

Name of Board, Commission or Similar Entity Participatory Budgeting Steering Commission

Current members (indicate chair, vice-chair, etc.) Abigail Delaney

Troi Hughes

Tiffany Gunn

Box Boschen

Sam Davies

Reggie Bates

Is there any proposed legislation on which the board or commission recommends that the City Council or the General Assembly act? Yes - Select Yes to upload documents

<https://www.formstack.com/admin/download/file/18951847531>

Meeting Dates of meetings held in 2025

November 6th, 2024

December 4th, 2024

January 8th, 2025

February 5th, 2025

March 5th, 2025

April 2nd, 2025

June 28th, 2025

August 6th, 2025

September 3rd, 2025

October 1st, 2025

November 5th, 2025

December 3rd, 2025

None at this time

Is the 2025 meeting attendance record included?

Yes - Select Yes to upload documents

<https://www.formstack.com/admin/download/file/18951847535>

Is a copy of the body's current by-laws or rules of procedures attached?

No

New Projects

In the summer of 2025, the Participatory Budgeting Steering Commission spent time reviewing and refining the process from the first cycle of the Richmond People's Budget. This included revising the ordinance and beginning to rework the rulebook that guide the pilot year. The intention was to revise these and have them prepared for a second cycle to being in 2026. Subsequently, the RVAPB team has transitioned to the CAO's office. This will mean there are further changes that will happen as we align the program with the broader budgeting process.

**If there is additional information
the body would like to share,
please upload the documents or
share in the box below.**

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Attendance Record November 2024-November 2025

X = Present

NAME	November	December	January	February	March excused- Attended OD meeting at City Council 3/3	April	May	June	Special M	July	August	September	October	November
1 Jerome Legions	x	x	x	x	excused- attended delegate workshop	x	CANCELLED	x		CANCELLED	x	x	NA	Quorum Not Met
2 Aaron Linas	x	x	x	x	x	x	CANCELLED	x		CANCELLED	x	x	NA	Quorum Not Met
3 Abigail Delaney	x	x	x	x	x	x	CANCELLED	x		CANCELLED	x	x	x	Quorum Not Met
4 James Boschen	x	x	x	x	x	x	CANCELLED	x		CANCELLED	x	x	x	Quorum Not Met
5 Reginald Bates	x	Excused- Attended City Council Mtg for 8th District	x	x	x		Absent unexcused	CANCELLED	Absent Unexcused	CANCELLED	Absent Unexcused	Absent Unexcused	Absent Unexcused	Quorum Not Met
6 Samuel Davis	x	x	x	x	x	x	CANCELLED	x		CANCELLED	x	x	x	Quorum Not Met
7 Troi Hughes	x	x	x	excused- Attended 9th District Mtg	excused- Attended OD meeting at city council 3/3	x	CANCELLED	x		CANCELLED	x	x	x	Quorum Not Met
8 Tiffany Gunn	NA	NA	NA	NA	NA	NA	CANCELLED	x		CANCELLED	x	x	x	Quorum Not Met

DIVISION 11 PARTICIPATORY BUDGETING STEERING COMMISSION

Sec. 2-1035. Created. There is hereby created a commission of the City of Richmond with indefinite duration to be known as the Participatory Budgeting Steering Commission for the purpose of making recommendations to the Council, the Mayor, and other City agencies for the ongoing implementation of a participatory budgeting program. For purposes of this division, the phrase “participatory budgeting process” means a process by which members of the public may participate in the annual budget process to provide the City with input on City capital projects proposed by the Commission: brainstorm ideas, create proposals, and vote on vetted projects which are then included in the City Budget for later implementation by the City of Richmond. In addition, the Commission shall perform the following duties: For purposes of section 2-761, the Commission is classified as “advisory.” Sec. 2-1036.

Composition.

(a) The Commission shall be composed of 15 resident voting members and liaisons from supporting departments.

(b) The resident voting members will consist of 9 members representing an individual Council District and six members representing the city at large. ~~seven members and four non-voting alternate members.~~ Members are appointed by the Council in accordance with the following requirements:

~~(1) Two voting members shall reside in a Council district located north of the James River; 3~~

~~(2) Three voting members shall reside in a Council district located south of the James River;~~

~~(3) One voting member shall be a [disabled] person with a disability;~~

~~(4) One voting member shall be a resident of public housing;~~

(5) The four non-voting alternate members shall be residents of the city of Richmond and may be appointed from any Council district.

(6) The chairman of the Commission selected in accordance with this division shall select an alternate member to serve in the place of a voting member in the case of the absence of a voting member. Any alternate member selected to serve in the place of a voting member during such voting member's absence shall have full voting rights during such voting member's absence.

(1) One voting member shall reside in the first Council District.

(2) One voting member shall reside in the second Council District.

(3) One voting member shall reside in the third Council District.

(4) One voting member shall reside in the fourth Council District.

(5) One voting member shall reside in the fifth Council District.

(6) One voting member shall reside in the sixth Council District.

(7) One voting member shall reside in the seventh Council District.

(8) One voting member shall reside in the eighth Council District.

(9) One voting member shall reside in the ninth Council District.

(10) One voting member shall be [disabled] person with a disability, representing the city at-large.

(11) One voting member shall be a minor representing the city at-large.

(12) One voting member shall be a non-native English speaker representing the city at-large.

(13) One voting member shall be a public housing resident representing the city at-large.

(14) 14 Two voting members shall be teens between the ages of 14 and 18 representing the city at-large

~~(15) — The chairman of the Commission selected in accordance with this division shall select an alternate member to serve in the place of a voting member in the case of the absence of a voting member. Any alternate member selected to serve in the place of a voting member during such voting member's absence shall have full voting rights during such voting member's absence.~~

(16) No Council member or Council liaison may serve on the Commission.

(c) The voting members ~~and non-voting alternate members~~ shall serve for terms of two years and may serve up to two consecutive terms.

(d) All appointments shall be otherwise governed by sections 2-755 and 2-756 of the Code of the City of Richmond (2015), as amended.

(e) All other aspects of the Commission and its membership not addressed in this division shall be governed by Chapter 2, Article V, Division 1. Sec. 2-1037.

(f) To support the implementation, feasibility, and alignment of community-submitted projects with city operations and planning goals, the following City departments shall each designate one staff member to serve as a liaison to the Participatory Budgeting Steering Commission:

1. Department of Public Works
2. Department of Parks and Recreation
3. Office of Sustainability
4. Department of Planning and Development Review
5. Budget and Strategic Planning

6. Human Services

Liaisons shall be appointed by the department director or their designee and must possess sufficient subject-matter knowledge and decision-making authority to provide technical guidance on project feasibility, cost estimation, and implementation timelines.

Liaisons shall attend Participatory budgeting steering commission meetings as requested, provide timely responses to project-related inquiries, and collaborate with Participatory Budgeting support staff and ad-hoc committees created by the Participatory budgeting steering commission during the idea collection and proposal development phases.

Qualifications.

The membership of the Commission should possess experience and expertise concerning various aspects of community investment and development, public finance, urban planning, community health and wellbeing, community organization, and community outreach that may be relevant to the consideration of formulating standards and procedures for participatory budgeting.

Duties.

The Commission shall serve as an advisory body to the Council, the Mayor, the Chief Administrative Officer, and the Department of Budget and Strategic Planning for the implementation of a participatory budgeting process for City capital projects proposed by the Commission and for the development of a participatory budgeting rulebook. For purposes of this division, the phrase "participatory budgeting rulebook" means a set of recommended guidelines developed by the Commission, to the extent permitted by law, concerning the process by which members of the public may participate in the annual budget process to provide the City with input on City capital projects proposed by the Commission. The Commission shall administer the participatory budgeting process provided for in this division. In addition, the Commission shall perform the following duties:

(a) Draft and finalized Review and update a participatory budgeting rulebook for 3 cycles FY25, FY27, and FY29, which shall be approved as to form and legality by the City Attorney, providing for:

(1) The development of recommendations for a data collection and community assessment project that considers health, social, and environmental quality of life indicators. Such assessment and recommendations shall be produced in an annual written report to the Council, the Mayor, the Chief Administrative Officer, and the Department of Budget and Strategic Planning measuring the quality-of-life indicators noted in this subdivision and incorporating relevant aspects of the City's master plan in such assessment and recommendations. In preparing its assessment and recommendations, the Commission shall obtain the advice and comment of City agencies, as the Commission deems appropriate, and, with regard to zoning matters, the Department of Planning and Development Review, which department shall have a representative present to assist the Commission at public events conducted by the Commission for the residents of the city of Richmond.

(2) A process outlining how residents may participate in the annual budgeting process, the number and type of ~~capital~~ projects that the community may propose annually, how residents ages 12 and up may offer any such resident's expertise on municipal budget matters, and any other relevant elements. Such process and any recommended funding for ~~capital~~ projects shall be delineated by Council District and shall facilitate citywide implementation of the process with a focus on transparency, community building, and representation from various groups, including but not limited to:

a. Persons with disabilities.

b. Youth and families.

c. Persons with a history of criminal charges or convictions.

d. Elderly persons.

e. Non-native English speakers.

f. Racial minorities.

g. Women.

(3) Parameters for participatory budgeting, including the following:

~~a. Only capital projects that are estimated to take up to one year to complete shall be considered~~

a. Projects that are both capital **and programmatic**.

b. Any proposals for funding shall not include any funding used to generate revenue, benefits, or funds to cover overhead, administrative, or overhead costs for private individuals or entities.

c. No proposed funding for projects shall require a change in City policy or applicable laws.

~~d. No proposed funding shall be for grants to nonprofit organizations.~~

e. No proposed capital projects **or proposed programs** shall promote religious or political beliefs;

f. All proposed capital projects be for the development of City-owned real estate.

g. Any proposals for funding shall not include funding for initiatives of or property operated by the School Board of the City of Richmond.

h. **No proposed projects shall require the creation of additional staffing by city departments**

(b) Any voting process used by the Commission shall use ranked **choice** voting and, in the event of a tie, the tie shall be decided by the Commission.

(c) Funding opportunities shall be organized by district and shall organized by subject areas determined by the Commission.

(d) Develop measures and goals to evaluate the success of the participatory budgeting process.

(e) Establish a timeline for the implementation of the participatory budgeting process **to be completed before the Mayor's Budget Proposal.**

(f) Determine the annual budget allocation of funds for ~~capital improvement~~ projects for all **each** Council districts.

(g) Develop outreach programs to solicit community participation in the participatory budgeting process, including the following:

(1) A public marketing and outreach campaign, strategy, **and implementation** ~~and annual budget.~~

(2) Funding opportunities to offset the City's costs to implement the participatory budgeting ~~process~~ **projects.**

(3) Recruitment of volunteers support general engagement and to assist with the preparation and submission to the City.

(4) Hosting community workshops that educate the community about the City Budget and the participatory budgeting process.

(h) Determine the qualifications for and train volunteers for the development of the participatory budgeting process.

(i) Recommend the ways in which the City may oversee the implementation of the participatory budget process.

(j) Recommend the ways in which the city may more efficiently oversee the timely and successful execution of select capital projects as may be determined by the Commission and how the City may keep the public informed about the details and progress of such projects.

(k) Based on the participatory budgeting process and the participatory budgeting rulebook developed pursuant to this section, provide the Council, the Mayor, the Chief Administrative Officer, and the Department of Budget and Strategic Planning with recommendations for any modifications to the participatory budgeting process and participatory budgeting rulebook, by no later than June 30 of the fiscal year commencing July 1, 2021, and ending June 30, 2022, and by June 30 of each fiscal year thereafter.

(l) Submit a written report, containing the Commission's findings and recommendations for a participatory budgeting process and a participatory budgeting rulebook as required by this division, to the City Council, the Mayor, Chief Administrative Officer, and the Department of Budget and Strategic Planning by no later than the December 6, 2021 annually at the May meeting of the Organizational Development Standing Committee.

(m) Form ad hoc committees for the purpose of advising the Commission on special matters related to participatory budgeting, community engagement, and community idea collection. Ad hoc committees shall be composed of nonmembers of the Commission to be appointed by the Commission. Sec. 2-1200.

Administration.

(a) Quorum. ~~Four~~ Six members of the Commission shall constitute a quorum.

(17) (b) Officers. The Commission shall select from among its membership a chairman chairperson and other such officers as it may deem necessary for the conduct its affairs. The Commission shall select three Co-Chairs to include:

1. A District representative from the South of Richmond
2. A District representative of the North of Richmond
3. and a member from (1) of the at-large commissioner roles

6 (c) Meetings. The Commission shall meet ~~within each Council district~~ at least once within a ~~twelve-~~month period and as often as it deems necessary in order to complete its duties, and shall provide for a sign language and Spanish interpreter when requested by a community member. ~~at~~ such meetings.

(d) Freedom-of-information. All meetings and records of the Commission shall be subject to the provisions of the Virginia Freedom of Information Act.

(e) Procedures. The Commission may adopt by-laws or rules of procedure not inconsistent with this division to govern the conduct of its meetings and operations.

(f) Staff and resources. The Chief Administrative Officer or the designee there of shall provide such staff and resources and shall coordinate the provision of assistance by agencies that report to the Chief Administrative Officer and the offices of appointees of the City Council, as may be necessary, to assist the Commission in completing the duties set forth in this division. The Office of the City Attorney shall provide any legal advice or opinions necessary to assist the Commission in completing the duties imposed by this division.

(g) Meeting stipends. Members shall receive a stipend of \$41.66 for attending Commission meetings, community listening sessions, and hosting community workshops, provided that no member shall receive an amount exceeding \$500 within a fiscal year. Members of ad hoc committees created pursuant to Sec. 2-1199(m) shall receive \$25 for each meeting they attend, provided that no ad hoc committee member shall receive an amount exceeding \$300 within a fiscal year.

(h) Operating Expenses. The City Administration shall allocate annual appropriate funding for staffing and operations to successfully execute a participatory budgeting process.

(i) Implementation Funding. City Administration will create a special fund for the purpose of allocating resources bi-annually for a participatory budgeting process.

Bi-Annual Timeline

June- July: Idea Collection [Two Months]

August- September: Internal Review [Two Months]

October-January: Budget Delegate Proposal Development Period [Three Months]

January- February: Internal departmental Proposal Review [One Month]

March: First Two Weeks: Voting [2 Weeks]

Participatory Budgeting Steering Advisory Commission

Annual Report

June 30th, 2025



Commission Members:

City Council Appointees

Abigail Delaney

Aaron Linas

Tiffany Gunn

Reginald Bates

Troi Hughes

Samuel Davies

Jerome Legions

James Boschen

City Council Chief of Staff's Office

Richmond People's Budget Support Staff:

Dr. Matthew Slaats

Leidiana Delgado

Miles Hopkins

Issac Samuels

Contents

- Attendance 3
- Voting Report 4
 - District 1 Results: 4
 - District 2 Results: 5
 - District 3 Results: 6
 - District 4 Results: 7
 - District 5 Results: 8
 - District 6 Results: 9
 - District 7 Results: 10
 - District 8 Results: 11
 - District 9 Results: 12

Attendance

Name:	July 10th, 2024	August 9th, 2024	September 4th, 2024	October 2nd, 2024	November 6th, 2024	December 4th, 2024	January 15th, 2025	February 5th, 2025	March 5th, 2025	April 23rd, 2025	May 2025	June 4th, 2025
Jerome Legions	Present		Present	Present	Present	Present	Present	Present	Absent	Present		Present
Aaron Linas	Absent		Present	Present	Present	Present	Present	Absent	Present	Present		Present
Abigail Delaney	Present		Present	Present	Present	Present	Present	Present	Present	Present		Present
James Boschen	Present		Present	Present	Present	Present	Present	Present	Present	Present		Present
Samuel Davies	Present		Present	Present	Present	Present	Present	Present	Absent	Present		Present
Reginald Bates			Present	Present	Present	Absent	Present	Present	Present	Absent		Absent
Troi Hughes				Present	Present	Present	Present	Absent	Absent	Present		Present
Tiffany Gunn												Present

Meeting Dates:

July 10th, 2024

August 9th, 2024 (Quorum not met)

September 4th, 2024

October 2nd, 2024

November 6th, 2024

December 4th, 2024

January 15th, 2025 (delay due to water crisis)

February 5th, 2025

March 5th, 2025

April 23rd, 2025 (Special meeting, hosted after voting stage was completed)

May 2025 (Commission voted to cancel meeting)

June 4th, 2025

Voting Report

Winning Projects Per District

District 1 Results:

Total Votes: 568

Winning Projects:

- Expanding Community Garden at Humphrey Calder (\$10,000)
- Improving Pedestrian Safety at Humphrey Calder (\$45,000)
- Installing Water Fountains at Humphrey Calder (\$25,000)
- Improving Pedestrian Safety at Hamilton and Monument (\$65,000)
- Installing Bus Shelter near VMFA (\$30,000)
- Improving Pedestrian Safety at Belmont Library (\$20,000)

Total Funding: \$195,000

Project	1st Choice	Second Choice	Third Choice
Improving pedestrian safety at Humphrey Calder	87	101	77
Improving pedestrian safety at Ellwood Ave	85	90	68
Expanding Community Garden at Humphrey Calder	99	83	96
Improving pedestrian safety at Hamilton & Monument Ave	104	76	70
Installing water fountain at Humphrey Calder	53	99	91
Improving pedestrian safety at Belmont Library	62	68	78

Traffic calming and pedestrian safety improvements at Kensington Avenue & Nansemond Street	80	57	68
Installing a bus shelter near VMFA	79	80	80
Painting Mural at Humphrey Calder Community Center	18	28	41

District 2 Results:

Total Votes: 598

Winning Projects:

- Plant Trees in High Heat-Index Areas in Jackson Ward, Carver, Newtown West & Scott's Addition (\$100,000)
- Install Bus Shelter at Lombardy Kroger (\$50,000)
- Install Trashcans in High Traffic Areas (\$25,000)

Total Funding: \$175,000

Project	1st Choice	Second Choice	Third Choice
Install Bus Shelter at Robinson and Grove	10	21	31
Install Bus Shelter at Robinson and Main	5	27	49
Install Bus Shelter at Lombardy Kroger	52	120	118
Install Bus Shelter at Robinson and Kensington	6	5	11
Improve Crosswalk Safety at Allen Circle	97	84	78
Install Trash Cans in High-Traffic Areas	46	111	114
Enhance Arts District Branding with Signage, Murals and Lighting	16	40	51

Enhance Jackson Ward Branding with Signage, Murals and Lighting	7	34	60
Plant Trees in High Heat-Index Areas in Jackson Ward, Carver, Newtown West and Scott's Addition	341	130	48

District 3 Results:

Total Votes: 745

Winning Projects:

- Plant Trees in Northside Neighborhoods (\$100,000)
- Community Centers and Libraries Tech Upgrades (\$60,000)
- Renovate RRHA Parklets for Community Use (\$30,000)
- Improve Pedestrian Crossing at Brookland Park Blvd (\$60,000)

Total Funding: \$250,000

Project	1st Choice	Second Choice	Third Choice
Plant Trees in Northside Neighborhoods	196	116	103
Provide Tech Upgrades for Community Centers and Libraries	132	168	115
Improve Pedestrian Crossings at Brookland Park Blvd	82	92	77
Enhance Bike Safety Infrastructure on Brookland Park Blvd	81	57	81
Renovate RRHA Parklets for Community Use	95	84	89
Install Shade Structures in Gilpin	47	80	97

Improve Pedestrian Crossings at Barack Obama Elementary School	49	60	55
Improve Pedestrian Crossings at Richmond Henrico Turnpike	27	32	55
Improve Pedestrian Crossings at Richmond Community High School	29	44	42

District 4 Results:

Total Votes: 608

Winning Projects:

- Improve Sidewalks in 4th District (\$200,000)

Total Funding: \$200,000

Project	1st Choice	Second Choice	Third Choice
Improve Sidewalks in 4th District	180	118	72
Install Trash Weir for Reedy Creek to Reduce Litter and Pollution	149	109	101
Enhance Bus Stops in 4th District	91	108	105
Improve Crosswalks for Pedestrian Safety in 4th District	87	104	84
Install Speed Tables in 4th District to Calm Traffic	60	69	68
Placemaking Wayside Spring for Community Use	38	71	92

District 5 Results:

Total Votes: 606

Winning Projects:

- Install Pedestrian Hub Beacons, Curb Bump-Outs (\$250,000)
- Install Convex Mirrors at Low Visibility Intersections (\$50,000)

Total Funding: \$300,000

Project	1st Choice	Second Choice	Third Choice
Install Pedestrian Hub Beacons, Curb Bump-Outs	212	95	67
Install and Upgrade Bus Stop Shelters	118	144	79
Enhance James River Branch Trail with New Amenities	94	67	96
Enhance Community Gardens with New Features	55	72	85
Install Convex Mirrors at Low-Visibility Intersections	40	73	58
Incorporate Public Art into Infrastructure Enhancements	24	51	74
Expand Aging-in-Place and Accessibility Improvements at Petronius S. Jones Park	13	43	44
Enhance skating facilities on the Southside	28	26	31
Install Wayfinding and Interpretive Signage for Diverse users at 5th District parks and rec sites	10	21	43

District 6 Results:

Total Votes: 386

Winning Projects

- Tree Trimming, Replanting & Sidewalk Restoration (\$250,000)
- Accelerate Bus Shelter Installation & Upgrades (\$250,000)

Total Funding: \$500,000

Project	1st Choice	Second Choice	Third Choice
Tree Trimming, Replanting and Sidewalk Restoration	172	100	43
Accelerate Bus Shelter Installation and Upgrades	100	106	52
Upgrade Alice Fitz Park Phase 1	27	27	56
Create Public Art Gathering Spaces with Moveable Panels	15	32	52
Expand Mini-Farm Classroom at Hillside Court	19	32	31
Upgrade Skating Rinks at Hotchkiss Phase 3	9	19	34
Renovate Whitcomb Park According to Revised Master Plan	18	14	29
Upgrade Skating Rinks at Hotchkiss Phase 1	10	17	21
Repair Fence and Install Compost Digester at Whitcomb Park Brownfield	8	20	26
Upgrade Skating Rinks at Hotchkiss Phase 2	5	10	11

District 7 Results:

Total Votes: 860

Winning Projects:

- Plant Trees to Increase Urban Canopy & Shade (\$100,000)
- Upgrading Bus Stops with Seating & Shelters (\$80,000)
- Improve Public Lighting around parks for Safety & Visibility (\$100,000)
- Install Bat Houses at Community Gardens & Parks (\$20,000)

Total Funding: \$300,000

Project	1st Choice	Second Choice	Third Choice
Plant Trees to Increase Urban Canopy and Shade	255	177	131
Upgrade Bus Stops with Seating and Shelters	198	148	130
Improve Public Lighting around parks for Safety and Visibility	88	113	103
Trash Cans for Municipal Waste at 7th District Bus Stops	42	93	110
Upgrade Jefferson Park with New Amenities	69	65	90
Upgrade Furniture and Seating at East End Library	47	74	86
Enhance Streetscapes with Safety/ Beautification Improvements at intersection of Dock St and Pear St	53	70	74
Install Bat Houses at Community Gardens and Parks	29	65	74
Install Public Art Tribute to Vice Admiral S. Gravelly in Fulton	74	24	18

District 8 Results:

Total Votes: 222

Winning Projects:

- Enhance Bus Accessibility Along Richmond Highway & Key Corridors (\$90,000)
- Plant Trees & Native Plants to Combat Urban Heat Islands (\$100,000)
- Implement Neighborhood Road and Safety Improvements (\$80,000)
- Beautify High Traffic Bus Stops (\$100,000)
- Improve Garden & Community Center at Hickory Hill (\$30,000)
- Repair Traffic Barrier and Improve Safety at Broad Rock (\$50,000)

Total Funding: \$450,000

Project	1st Choice	Second Choice	Third Choice
Plant Trees and Native Plants to Combat Urban Heat Islands	39	33	32
Enhance Bus Accessibility Along Richmond Highway and Key Corridors	39	47	26
Beautify High-Traffic Bus Stop/ Intersection at Hull St and Evans St	19	29	25
Implement Neighborhood Road Safety Improvements	50	21	23
Improve Pedestrian access at Blackwell Community Center	15	15	28
Improve Hickory Hill Community Center and Garden	21	21	22
Repair Traffic Barrier and Improve Safety at Broad Rock Community Garden	16	22	29
Install 'Welcome to Southside' Signage	10	21	22

Improve Access and Entrance at Davee Gardens	7	10	5
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District 9 Results:

Total Votes: 155

Winning Projects:

Total Funding: \$410,000

Project	1st Choice	Second Choice	Third Choice
Improve Sidewalks Along Jahnke Road	44	17	11
Install Trash Cans at Bus Stops	14	29	23
Enhance Bus Stop with Seating and Shelter at Broad Rock Blvd and Warwick Road	17	21	23
Improve Lighting and Repair Sidewalks on Warwick Road	22	17	17
Install Trash Weir for Reedy Creek to Reduce Litter and Pollution	13	25	19
Plant Flowers and Landscaping Along Midlothian Corridor	10	17	19
Build a Covered Skate Area for All-Weather Use at Southside Community Center	19	5	15
Improve Lighting and Sidewalks on Orcutt Lane	13	10	11

Install Speed Table on Alaska Avenue for Traffic Calming	2	4	3
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