

City of Richmond, Virginia  
Capital Improvement Plan for Fiscal Years 2026-2030  
Quarterly Report to City Council - September 30, 2025

**Project Category: Capital Planning**

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 9/30/25	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 9/30/25	FY2026 Appropriations/ Adopted Amendments/T ransfers as of 9/30/25	FY2026 YTD Expenditures 7/1/25 - 9/30/25	Funding Source	Project Status/Comments
108075/108076/108077	501183	Capital Planning Program	CW	23	DGS	10,000,000	10,000,000	10,000,000	-	5,918,122	-	55,601	Short-Term Debt	Police Precinct #1 - 95% complete, Fire Station #21 completed, Courthouse planning in progress, Fire & EOC headquarters need additional funding.
Citywide Projects Subtotal:						10,000,000	10,000,000	10,000,000	-	5,918,122	-	55,601		
Capital Planning Projects Total:						10,000,000	10,000,000	10,000,000	-	5,918,122	-	55,601		

City of Richmond, Virginia  
Capital Improvement Plan for Fiscal Years 2026-2030  
Quarterly Report to City Council - September 30, 2025  
**Project Category: Capital Maintenance**

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 9/30/25	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 9/30/25	FY2026 Appropriations/ Adopted Amendments/Transfers as of 9/30/25	FY2026 YTD Expenditures 7/1/25 - 9/30/25	Funding Source	Project Status/Comments
107068	501038	Hotchkiss Community Center Enhancements	6	21	PRCF	1,000,000	1,075,000	1,075,000	-	1,024,490	-	-	G.O. Bonds	Several delays occurred during the renovation of the center including issues with the contractor and complications discovered due to the age and condition of the facility. The final delay occurred due to the need to upgrade the water supply and to install a new backflow preventer. This work is currently underway.
<b>Sixth District Total:</b>						<b>1,000,000</b>	<b>1,075,000</b>	<b>1,075,000</b>	<b>-</b>	<b>1,024,490</b>	<b>-</b>	<b>-</b>		
100221	2308302 /500250/501017	800 MHz Radio System Update & Equipment Replacement	CW	12	DECPR	40,133,872	40,133,872	40,133,872	-	31,280,418	-	81,627	G.O. Bonds/Special Fund Transfer	Construction and optimization has been completed at all sites critical to system testing with CATP completed October 2025, Motorola system upgrade to 2024.1. will take place Oct.-Jan 2026 Current schedule produced by vendor (Motorola) the project completion date Feb. 2027.
105129/100209/106995/107048/107479	500776/501076/501092	City Hall	CW	18	DGS	2,500,000	4,481,750	4,481,750	-	3,629,941	-	7,140	G.O. Bonds/Cash	
107077/107090/107094/107638	501036	City Hall Security Enhancements	CW	21	DGS	1,000,000	1,000,000	1,000,000	-	964,392	-	-	G.O. Bonds	
104276	501158	Diamond Maintenance	CW	22	DGS	1,800,000	5,300,000	5,300,000	-	4,898,421	-	-	Cash	Developing scope of work with stakeholders
107456/107457/107458/107506	501091	DSS Marshall Plaza	CW	21	DGS/DSS	3,607,410	3,607,410	3,607,410	-	115,005	-	-	Cash	
104579/105637/106529	500700	East District Initiative Building	CW	17	DGS	235,000	825,000	343,000	482,000	367,427	-	-	G.O. Bonds	
Multiple	500777	Fire Station Building Maintenance	CW	18	DGS/RFD	1,700,000	2,908,232	2,908,232	-	2,467,147	-	-	G.O. Bonds	Still discussing generator projects and bathroom maintenance
Multiple	2308929 /500272/500555	Fire Station Renovations	CW	04	DGS/RFD	16,200,000	16,200,000	8,789,989	7,410,011	8,971,423	-	-	G.O. Bonds	
Multiple	501252	Floodwall, Levee, Dam, Fishway, & Canal System Maintenance	CW	24	DPU	12,463,396	42,550,000	15,613,396	26,936,604	2,581,364	5,000,000	291,489	G.O. Bonds	
Multiple	501178/501258	Generalized Capital Maintenance Program	CW	23	DGS/PRCF	83,668,036	84,668,771	59,795,271	24,873,500	29,531,118	16,120,000	843,757	G.O. Bonds/Cash	
100200/104005	2308104 /500228/500701/501099	John Marshall Courts Building	CW	01	DGS	19,088,000	7,647,778	7,647,778	-	6,421,280	-	17,750	G.O. Bonds/Cash	
100228/106277	2308931 /500261	Juvenile Detention Center	CW	04	DGS	4,360,003	3,960,003	3,960,003	-	3,528,775	-	-	G.O. Bonds	
104241	500652	Lakes at Byrd Park	CW	16	PRCF	600,000	600,000	500,000	100,000	414,863	-	2,992	G.O. Bonds	
Multiple	2308135 /500231	Library Projects	CW	09	DGS	6,591,500	6,603,000	6,603,000	-	6,531,556	-	-	G.O. Bonds	
Multiple	2308196/500273	Library Retrofit	CW	08	DGS	11,927,353	12,168,409	12,168,409	-	12,547,175	-	-	G.O. Bonds	
Multiple	501037/501094	Major Building Maintenance	CW	21	DGS	2,150,438	2,150,438	2,150,438	-	1,412,236	-	-	G.O. Bonds/Cash	
Multiple	2308156C /500131	Major Building Renovations	CW	96	DGS	50,588,877	50,588,877	50,588,877	-	49,958,508	-	-	G.O. Bonds	
101931	501039	Major Park Maintenance	CW	21	PRCF	1,500,000	1,500,000	1,500,000	-	1,385,137	-	-	G.O. Bonds	
105953	500847	Manchester Courthouse	CW	19	DGS	2,745,000	2,010,000	2,010,000	-	1,421,014	-	-	G.O. Bonds	
100226/102665/106276/106716/107340/107729	2308799 /500257	Oliver Hill Courts Building	CW	10	DGS	12,660,000	5,152,741	5,152,741	-	4,589,187	-	-	G.O. Bonds	Redesigning all 5 court rooms. Including improving electrical system. It is under design, was out to bid earlier this year, but came in high. Redesigning it so they can come within budget.
104583/106168/105156/105342/105510/106697	500702	Police Headquarters Building	CW	17	DGS/RPD	2,445,000	2,445,000	2,195,000	250,000	2,020,587	-	-	G.O. Bonds	
100219	2308239 /500248/501032	RAA Buildings and Property Improvements	CW	13	DGS	1,560,000	1,950,000	1,950,000	-	1,200,420	-	-	G.O. Bonds/Cash	
100492	1308180C/500202	Swimming Pools Projects	CW	93	PRCF	N/A	7,117,300	7,117,300	-	6,741,591	-	29,100	G.O. Bonds	
<b>Citywide Projects Subtotal:</b>						<b>279,523,885</b>	<b>305,568,582</b>	<b>245,516,467</b>	<b>60,052,115</b>	<b>182,978,985</b>	<b>21,120,000</b>	<b>1,273,855</b>		
<b>Capital Maintenance Projects Total:</b>						<b>280,523,885</b>	<b>306,643,582</b>	<b>246,591,467</b>	<b>60,052,115</b>	<b>184,003,475</b>	<b>21,120,000</b>	<b>1,273,855</b>		

City of Richmond, Virginia  
Capital Improvement Plan for Fiscal Years 2026-2030  
Quarterly Report to City Council - September 30, 2025  
**Project Category: Capital Investment**

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 9/30/25	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 9/30/25	FY2026 Appropriations /Adopted Amendments/T ransfers as of 9/30/25	FY2026 YTD Expenditures 7/1/25 - 9/30/25	Funding Source	Project Status/Comments
N/A	2918100	Brookland Park Boulevard Parking Lots (ECD)	3	13	DPW	-	150,000	150,000	-	-	-	-	G.O. Bonds	
109873	501397	Pine Camp Facility Improvements	3	26	PRCF	509,617	509,617	509,617	-	-	509,617	-	G.O. Bonds	HVAC units replaced 09/2025. Working with staff to finalize scope for additional improvement to the building and site.
Third District Total:						509,617	659,617	659,617	-	-	509,617	-		
109602	501320	Brown's Island Improvements	6	25	DPW	10,000,000	30,000,000	10,000,000	20,000,000	1,456,964	6,000,000	498,968	G.O. Bonds	Contract has been awarded. Anticipate ribbon cutting December 2, 2025 at 10am. Construction is about to get started.
Multiple	500573	Heritage Center/Lumpkin's Jail (Devil's Half Acre)	6	15	DGS	24,800,000	24,800,000	8,050,000	16,750,000	3,887,399	-	183,571	G.O. Bonds	
100241	2108612 /500283/500469/500542/500543/500544	Main Street Station Multi-Modal Transportation Center	6	96	DPW	75,079,720	100,674,396	100,674,396	-	91,942,775	-	-	G.O. Bonds/CMAQ/Revenue Sharing/Matching Funds	
109874	501390	Mayo Island Redevelopment	6	26	PRCF	16,000,000	16,000,000	16,000,000	-	-	16,000,000	-	G.O. Bonds	Working on design, project will be going out to bid soon.
101767	5008313 /500407	Shockoe Revitalization Strategy Plan Implementation	6	13	DED	3,864,000	6,600,000	3,864,000	2,736,000	3,561,005	-	-	G.O. Bonds	
N/A	501329	Whitcomb Gym Planning - Phase III (RVA Safer League)	6	25	PRCF	250,000	250,000	250,000	-	-	-	-	G.O. Bonds	
Sixth District Total:						129,993,720	178,324,396	138,838,396	39,486,000	100,848,143	22,000,000	682,539		
101764	1308906 /500404	Church Hill Teen Development Center	7	04	PRCF	538,287	538,287	538,287	-	-	-	-	G.O. Bonds	
N/A	501330	Creighton Court Redevelopment	7	25	DPW	14,600,000	14,600,000	12,974,132	1,625,868	-	7,925,437	-	G.O. Bonds	Creighton Phase A is 88% leased - 13 more vouchers are needed. Creighton Phase B is 92% complete. Punch list walk throughs began on 10/22/25. HAP process will begin once CoFo has been received - currently slated for mid November. Phase C is scheduled to begin in early 2027.
108115	501066/501179/501339	The Shockoe Project (formerly Enslaved African Heritage Campus)	7	21	DGS	36,400,000	44,000,966	44,000,966	-	4,127,818	10,100,000	76,078	Special Fund Transfer/G.O. Bonds/State Funding (VDGS)	The Shockoe institute will open spring 2026. Shockoe hill burying ground, design should be finalized next year. Memorial ground under design currently. Lumpkins Jail is under design, doing geolocation to find exact location. Construction hopefully late 2026.
Seventh District Total:						51,538,287	59,139,253	57,513,385	1,625,868	4,127,818	18,025,437	76,078		
105819	500845	Oak Grove Playground Upgrades	8	19	PRCF	300,000	300,000	100,000	200,000	85,948	-	-	G.O. Bonds	
Eighth District Total:						300,000	300,000	100,000	200,000	85,948	-	-		
101906	500428	Southside Community Center	9	14	PRCF	10,700,000	30,513,000	14,513,500	15,999,500	13,929,180	-	16,128	G.O. Bonds	Project is complete, final administrative duties ongoing.
Ninth District Total:						10,700,000	30,513,000	14,513,500	15,999,500	13,929,180	-	16,128		
109390	501253	Equitable Affordable Housing Program	CW	24	HCD	50,000,000	50,000,000	30,000,000	20,000,000	500,030	10,000,000	260,000	G.O. Bonds	HCD continues to manage several projects that are in various stages of development.
107044	500922	Fire Station 12 Replacement	CW	21	DGS/RFD	8,302,233	13,300,000	13,300,000	-	12,202,209	-	248,850	G.O. Bonds	Project is complete, final administrative duties ongoing.
108666	501250	Fire Station 21 Replacement	CW	24	DGS/RFD	15,000,000	16,392,743	16,392,743	-	13,828,156	-	1,358,817	G.O. Bonds	Construction is complete. Misc. Items being procured. Fire had a Ribbon Cutting on November 10, 2025
102265	500484	Fire Training Facility and Burn Tower Upgrades	CW	25	DGS/RFD	247,000	516,162	516,162	-	185,133	-	-	G.O. Bonds	Received Grant for the burn tower, money runs out in January, hoping to get this grant extended. The extension will be for 18 months. Waiting on City to commit for FY27. If the City can commit, they can begin construction.
108667	501251	First Police Precinct Replacement	CW	24	DGS/RPD	10,000,000	17,740,573	17,740,573	-	14,133,339	-	1,587,593	G.O. Bonds	Project 95% complete
N/A	501333	James River Park Master Plan	CW	25	PRCF	2,453,527	2,453,527	2,453,527	-	274,661	-	49,500	G.O. Bonds	
N/A	501381	Library Upgrades	CW	26	RPL	1,000,000	1,000,000	1,000,000	-	-	1,000,000	-	G.O. Bonds	
101758/102455/103030/104850/104851	5008105C /500396	Neighborhoods in Bloom	CW	00	HCD	N/A	6,001,125	6,001,125	-	5,203,216	-	-	G.O. Bonds	
Multiple	501240/501241	Parks Improvement Projects	CW	24	PRCF	8,500,000	10,988,156	10,988,156	-	1,923,740	-	94,775	G.O. Bonds/Cash	Nature center renovations underway at Bryan Park. New electrical line and pump systems upgraded at Maymont. Basketball court resurfacing and new fencing complete at Smith Peters. Pursuing quotes for sewer line replacement at Broad Rock. Bathhouse project at Fonticello to begin in winter 2026. Bid documents ready for submittal for work at Whitcomb Court.
N/A	501398/501399	People's Budget Program	CW	26	PRCF/DPW	1,705,000	1,705,000	1,705,000	-	-	1,705,000	-	Cash/G.O. Bonds	
104689/101525	1308131/291C031 /500201/500328/501098	Percent for Art	CW	94	PDR	N/A	4,750,644	4,000,644	750,000	2,359,929	250,000	-	G.O. Bonds/Cash	
106685	500924	Revenue Administration System Replacement	CW	20	Finance	3,100,000	4,800,000	4,800,000	-	5,078,061	-	-	G.O. Bonds	
104674	500719	Police Equestrian Community Center	CW	17	DGS/RPD	1,495,559	1,495,559	745,559	750,000	266,564	-	42,347	G.O. Bonds	No change
109616/109685	501328	Southside Development Project	CW	25	DED	10,000,000	10,000,000	10,000,000	-	5,512,700	-	-	G.O. Bonds	
108676	501269	Stormwater Mayo Island Purchase	CW	23	PRCF/DPU	7,500,000	7,500,000	7,500,000	-	-	-	-	State Grant	
Citywide Projects Subtotal:						119,303,319	148,643,489	127,143,489	21,500,000	61,467,738	12,955,000	3,641,882		
Capital Investment Projects Total:						312,344,943	417,579,755	338,768,387	78,811,368	180,458,827	53,490,054	4,416,627		

City of Richmond, Virginia  
Capital Improvement Plan for Fiscal Years 2026-2030  
Quarterly Report to City Council - September 30, 2025

**Project Category: Education**

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 9/30/25	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 9/30/25	FY2026 Appropriations /Adopted Amendments/T ransfers as of 9/30/25	FY2026 YTD Expenditures 7/1/25 - 9/30/25	Funding Source	Project Status/Comments
108958	501257	Fox Elementary School	CW	24	RPS	15,000,000	15,000,000	15,000,000	-	15,000,000		-	Cash	Fox ES is in close out but remaining expenditures are in 501261)
102336	7808105 /500493	High School Athletic Facilities	CW	13	RPS	N/A	2,658,438	2,658,438	-	2,574,434	-	-	G.O. Bonds	Outstanding Encumbrances - \$75,183
102336	7808103 /500495	School ADA Compliance	CW	09	RPS	N/A	23,174,720	23,174,720	-	20,560,404	-	11,654	G.O. Bonds	
102336	7808111 /500492/500840	School Capital Maintenance	CW	13	RPS	N/A	140,558,046	140,558,046	-	137,160,444	2,500,000	5,970,264	G.O. Bonds/Cash	Outstanding Encumbrances \$1,943,210
102335/109632/109753	501261	School Modernization	CW	24	RPS	200,000,000	400,000,000	200,000,000	200,000,000	78,300,319	-	17,911,863	G.O. Bonds	Outstanding Encumbrances - \$60,368,973
109632	501166	School Modernization - George Wythe High School	5	22	RPS	N/A	7,310,391	7,310,391	-	7,310,391	-	-	G.O. Bonds	
Citywide Projects Subtotal:						215,000,000	588,701,595	388,701,595	200,000,000	260,905,992	2,500,000	23,893,780		
Education Projects Total:						215,000,000	588,701,595	388,701,595	200,000,000	260,905,992	2,500,000	23,893,780		

City of Richmond, Virginia  
Capital Improvement Plan for Fiscal Years 2026-2030  
Quarterly Report to City Council - September 30, 2025  
**Project Category: Transportation (Federal/State/Regional)**

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 9/30/25	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 9/30/25	FY2026 Appropriations /Adopted Amendments/T ransfers as of 9/30/25	FY2026 YTD Expenditures 7/1/25 - 9/30/25	Funding Source	Project Status/Comments
109854	501384/501385	Cary Street Sidewalk Improvements	1	26	DPW	586,000	586,000	586,000	-	24,234	586,000	24,234	G.O. Bonds/TAP	
109807	501388/501389	Patterson Avenue Bike Lanes	1	26	DPW	764,000	764,000	764,000	-	47,127	764,000	47,127	G.O. Bonds/TAP	
First District Total:						1,350,000	1,350,000	1,350,000	-	71,361	1,350,000	71,361		
108670	501254/501303/501356	Arthur Ashe Boulevard Bridge Replacement	2	24	DPW	23,000,000	35,000,000	24,700,000	10,300,000	1,109,039	-	134,921	G.O. Bonds/Private Donation/RAISE Grant	Project is still under design.
109809	501392	Clay Street Streetscape	2	26	DPW	18,771,000	18,771,000	889,000	17,882,000	240	889,000	240	Smart Scale	
108323	501172	Science Museum BRT Shared Use Path	2	23	DPW	2,992,000	2,992,000	2,992,000	-	312,182	-	9,048	Smart Scale	
105149	500780/501267	Scott's Addition Green Space	2	18	DPW	894,950	1,106,000	1,044,950	61,050	280,308	-	75,625	G.O. Bonds/Revenue Sharing	
Second District Total:						45,657,950	57,869,000	29,625,950	28,243,050	1,701,769	889,000	219,834		
109139	501308	Fall Line Trail - Bryan Park Segment	3	24	DPW	3,000,000	3,000,000	3,000,000	-	208,016	-	8,628	CVTA	Project is awarded; construction will start beginning of new year.
102876	501043/501186/501262/501402/501403	Lombardy Street CSX Bridge Replacement	3	21	DPW	13,613,000	21,685,000	11,113,000	10,572,000	860	3,000,000	341	Private Donation/Smart Scale/Revenue Sharing/G.O. Bonds/Other	
108673	501248/501249	Main Street Safety Curb Extensions	3	24	DPW	484,000	484,000	484,000	-	129,071	-	24,768	G.O. Bonds/TAP	
Third District Total:						17,097,000	25,169,000	14,597,000	10,572,000	337,947	3,000,000	33,737		
108675	501244/501245	Forest Hill Avenue Pedestrian Safety Improvements	4	24	DPW	554,711	554,711	554,711	-	84,310	-	543	G.O. Bonds/TAP	
Multiple	2918949 /500235/500236/500238/500239/500240/500243/500244/501401	Jahnke Road Improvements: Blakemore Road to Forest Hill Avenue	4	12	DPW	14,000,000	30,000,000	18,051,131	11,948,869	6,545,442	1,051,131	6,948	MPO RSTP/CMAQ/G.O. Bonds/Other	Project is currently in the award phase.
Fourth District Total:						14,554,711	30,554,711	18,605,842	11,948,869	6,629,753	1,051,131	7,491		
108674	501242/501243	Cary Street Safety Curb Extensions	5	24	DPW	503,000	503,000	503,000	-	134,813	-	24,768	G.O. Bonds/TAP	
107702	501101	East Broad Street Ravine Bridge Replacement	5	22	DPW	3,966,000	3,966,000	3,640,000	326,000	395,349	-	3,333	SGR	
109838	501386/501387	Maymont Area Sidewalks - Phase III	5	26	DPW	900,000	900,000	900,000	-	2,544	900,000	2,544	G.O. Bonds/TAP	
Fifth District Total:						5,369,000	5,369,000	5,043,000	326,000	532,706	900,000	30,645		
100572/100931/101520	2918960 /500322/500326	Biotech Research Park Roadway Improvements	6	11	DPW	4,399,000	4,399,000	4,399,000	-	3,398,250	-	2,568	SAFETEA-LU/State Matching Funds	Project is under design; hoping to have project advertised for construction in 2026.
108679	501260/501268	Fall Line Trail - Commerce Road (Phase I)	6	24	DPW	12,441,000	12,441,000	11,816,987	624,013	285,650	5,760,860	4,121	CVTA/Smart Scale	In design phase.
N/A	501417	Fall Line Trail - Kanawha Plaza Multi-Use Trail	6	26	DPW	4,388,200	4,388,200	4,388,200	-	-	4,388,200	-	VDOT	
N/A	501338	Fall Line Trail - Transit Improvements over Manchester Bridge	6	25	DPW	28,213,000	28,213,000	1,500,000	26,713,000	2,945	-	2,945	CVTA	In design phase.
106563	501259	Hull Street over Manchester Canal Bridge Replacement	6	24	DPW	1,625,000	10,775,000	2,591,000	8,184,000	-	436,000	-	SGR	
106374	500931	Hull Street Streetscape - Mayo Bridge to 9th Street	6	20	DPW	4,061,000	5,500,000	4,863,000	637,000	738,570	-	970	Smart Scale	Project is under design, advertisement of the project for construction to follow.
106673	500932	Kanawha Plaza Pedestrian Safety Improvements	6	20	DPW	3,309,000	3,309,000	3,125,000	184,000	429,379	-	4,400	Smart Scale	
108030	501170	Leigh Street Streetscape	6	23	DPW	5,553,000	6,608,000	6,608,000	-	22,288	-	935	Smart Scale	
109163	501302	Manchester Connection to James River - Pedestrian/Bike	6	24	DPW	1,599,897	6,344,831	3,972,364	2,372,467	73,679	2,372,467	1,121	CVTA	
108321	501187	Mauzy Street Streetscape	6	23	DPW	4,618,000	4,618,000	4,618,000	-	270,559	-	79,430	Smart Scale	
100170/103002	2958835 /500211/500221	Mayo Bridge Rehabilitation	6	11	DPW	10,051,000	10,051,000	10,032,000	19,000	1,563,541	-	-	SAFETEA-LU/MPO RSTP	
N/A	501337/501396	Richmond-Henrico Turnpike Improvements	6	25	DPW	3,000,000	3,000,000	2,401,000	599,000	-	1,901,000	-	G.O. Bonds/Revenue Sharing	
104857	500745/501336	Shockoe Valley Streets Improvement/I-95 Broad Street Area Improvements Project	6	17	DPW	28,043,000	53,449,000	38,287,000	15,162,000	2,831,481	3,800,000	7,591	Smart Scale/G.O. Bonds	
107951	500920/501031/501097	Tredegar/Brown's Island Accessible Walk Improvements	6	20	DPW	-	780,000	780,000	-	447,377	-	15,029	G.O. Bonds/Cash/TAP	
107874	501107/501108	Virginia Capital Trail Connector to Brown's Island	6	22	DPW	-	801,600	250,000	551,600	107,986	-	2,246	G.O. Bonds/TAP	Project is in award phase.
Sixth District Total:						111,351,097	154,677,651	99,631,551	55,046,080	10,171,704	18,658,527	121,356		
106844	500915/501321	Chimborazo Park Sidewalk Installations	7	20	DPW/PRCF	250,000	448,000	448,000	-	49,836	-	2,676	G.O. Bonds/Revenue Sharing	
106484	501394	Gillies Creek Greenway - Phase I	7	26	DPW	5,341,000	5,341,000	448,000	4,893,000	1,106	448,000	1,106	Smart Scale	
109917	501400	Gillies Creek Greenway - Phase IV	7	26	DPW	1,490,000	1,490,000	722,000	768,000	673	722,000	673	CMAQ	
105867	500856/501334	Jefferson Avenue Improvements	7	19	DPW	2,000,000	6,839,000	3,044,000	3,795,000	1,111,213	695,000	3,555	G.O. Bonds/Revenue Sharing	
108678	501265/501266	Nicholson Street Streetscape	7	24	DPW	1,292,000	2,486,899	1,292,000	1,194,899	207,216	-	3,342	G.O. Bonds/Revenue Sharing	
108322	501171	Riverfront/Orleans BRT Streetscape Improvements	7	23	DPW	500,000	2,057,000	2,057,000	-	112,900	600,000	685	Smart Scale	
102188/104763	2928751/2948751 /500474/500728/500729	Route 5/Williamsburg Road Intersection Improvement	7	04	DPW	2,600,000	3,987,284	2,749,594	1,237,690	1,087,118	-	15,646	G.O. Bonds/Revenue Sharing	Project is on schedule for completion next year.
108033	501177	Shockoe Bottom BRT Streetscape Improvements	7	23	DPW	417,000	4,900,000	4,100,000	800,000	143,056	1,972,000	3,489	Smart Scale	
Seventh District Total:						13,890,000	27,549,183	14,860,594	12,688,589	2,713,118	4,437,000	31,171		
100691	2948181 /500263/500264/500265/501331	Commerce Road Improvement Project	8	06	DPW	18,500,000	36,319,000	27,242,662	9,076,338	19,876,182	-	12,478	MPO RSTP/G.O. Bonds/Federal (Other)	Vehicle bridge should be completed this month.
102186	500473/500491/500948/501184	Deepwater Terminal Road Connector to Goodes Street	8	14	DPW	4,425,000	8,600,000	6,463,000	2,137,000	580,262	1,300,000	57,328	G.O. Bonds/Revenue Sharing/MPO RSTP	
108036	501182	Fall Line Trail - Walmesley Boulevard to Bellemeade Road	8	23	DPW	3,524,000	15,702,000	15,089,000	613,000	730,423	5,263,000	11,223	Smart Scale	In design phase.
102320	500949	Lynhaven Avenue over Broad Rock Creek Bridge Replacement	8	20	DPW	1,100,000	3,000,000	1,162,185	1,837,815	6,326	-	-	SGR	
102969	2918752/500599	Richmond Highway Improvements	8	94	DPW	5,700,000	15,325,000	773,000	10,864,223	441,908	-	475	MPO RSTP	Construction is 45% complete.
108665	501181	Richmond Highway Improvements - Phase II	8	23	DPW	975,000	15,242,000	12,685,000	2,557,000	382,533	5,637,000	696	Smart Scale	Next phase is right of way acquisition.

N/A	501395	Walmsley Boulevard over Grindall Creek Culvert Replacement	8	26	DPW	4,242,000	4,242,000	300,000	3,942,000	-	300,000	-	SGR	
Eighth District Total:						38,466,000	98,430,000	63,714,847	31,027,376	22,017,634	12,500,000	82,200		
104590	501382/501383	Carnation Street Sidewalks - Phase II	9	26	DPW	873,000	873,000	873,000	-	232	873,000	232	G.O. Bonds/TAP	
102038	500448/500878	Hey Road Improvements	9	14	DPW	6,000,000	18,000,000	6,565,391	11,434,609	698,230	300,000	682	G.O. Bonds/Revenue Sharing	Project is still in the design phase, right of way acquisition is next.
100875/103068	2948185/500197/501323	Hull Street Improvements Phase I: Hey Road to Warwick Road	9	12	DPW	21,100,000	36,668,397	36,668,397	-	12,949,474	9,107,695	624,408	Smart Scale/HSIP	Construction started in April 2025, project is on schedule and construction is expected to last 2 years.
108797	501263/501264/501332	Hull Street Improvements Phase II: Chippenham Parkway to Hey Road	9	23	DPW	9,229,519	14,500,000	4,710,331	9,789,669	-	2,793,761	-	CVTA/Revenue Sharing/G.O. Bonds	
108798	501255	Hull Street Improvements Phase III: Warwick Road to Arizona Drive	9	23	DPW	727,000	16,664,000	1,940,000	14,724,000	108,222	-	2,781	MPO RSTP	
100875	501393	Hull Street Shared Use Path	9	26	DPW	776,000	8,027,000	776,000	7,251,000	120	776,000	120	Smart Scale	
Ninth District Total:						38,705,519	94,722,397	51,533,119	43,199,278	13,756,278	13,850,456	628,223		
108871	501285	Automated Traffic Signal Performance Measures	CW	24	DPW	1,488,000	10,382,000	8,903,000	1,479,000	780,117	1,479,000	81,952	CMAQ	
Multiple	2908222/500306/500308/500309/500310/501168	Bike Lanes/Boulevards (Street Conversions)	CW	12	DPW	3,150,000	7,650,000	5,650,000	2,000,000	3,530,563	500,000	7,295	CMAQ/Revenue Sharing/G.O. Bonds/HSIP	
	109866	Broad Street Streetscape - Phase II with BRT Expansion	CW	26	DPW	26,804,000	26,804,000	1,000,000	25,804,000	839	1,000,000	839	Smart Scale	
106483	500928/501256	Centralized Transit Signal Priority and Emergency Vehicle Preemption	CW	20	DPW	1,816,080	4,781,000	4,781,000	-	556,034	1,250,000	193,447	Smart Scale/G.O. Bonds	NTP was issued for August 1, 2025. About 10% completion.
Multiple	2908910/500353/500360/500361	Citywide Traffic Calming Measures	CW	07	DPW	N/A	6,099,640	6,099,640	-	5,852,066	-	-	Revenue Sharing/G.O. Bonds	
Multiple	501100/501216/501404/501416	Complete Streets	CW	22	DPW	N/A	174,247,173	98,214,894	76,032,279	44,484,682	21,224,012	1,985,264	G.O. Bonds/SGR/VDOT Primary Extension Paving/Private	
108668	501246/501247	Hull Street at 29th Street - Pedestrian Hybrid Beacon Installation	CW	24	DPW	246,409	346,409	346,409	-	24,524	-	2,697	G.O. Bonds/TAP	
107910	501159/501379	James River Branch Trail	CW	22	DPW	4,122,214	4,200,000	4,000,000	200,000	3,700,000	300,000	-	VDOT/G.O. Bonds	Construction ongoing.
Multiple	2928750/500315/500562	Major Bridge Improvement Program	CW	98	DPW	-	61,006,762	45,006,762	16,000,000	14,399,353	4,000,000	1,724,400	G.O. Bonds/Revenue Sharing	
Multiple	2948186/500266	New Curb & Gutter Program - Urban	CW	07	DPW	N/A	2,228,000	2,228,000	-	1,865,584	-	144,421	State Urban Funds	
Multiple	2948187/500337	New Sidewalk Program - Urban	CW	07	DPW	N/A	1,300,000	1,300,000	-	1,279,578	-	-	State Urban Funds	
106965	501044/501050/501104/501188	New Traffic Control Signals	CW	21	DPW	2,944,000	7,088,000	5,540,720	1,547,280	3,906,699	1,000,000	64,219	HSIP/G.O. Bonds	
108199	501180/501380	Richmond Signal System - Phase IV	CW	23	DPW	593,000	5,039,000	5,039,000	-	1,603,976	300,000	146,408	CMAQ/G.O. Bonds	About 30% completed.
109648	501367	Richmond Signal System Smart City Traffic Signal Controllers	CW	25	DPW	1,148,000	1,148,000	1,148,000	-	405,440	-	116,122	CMAQ	
105219	500792	Roadway Conversions for Bike Infrastructure	CW	18	DPW	N/A	1,502,000	1,502,000	-	1,376,122	-	-	HSIP	
Multiple	501291	Safe Streets and Roads for All Planning Activities	CW	24	DPW	762,414	762,414	762,414	-	492,267	-	67,328	FHWA	
Multiple	501362	Safe Streets for All	CW	25	DPW	10,768,910	10,768,910	10,768,910	-	314,192	-	232,936	FHWA	
108032	501176	Scott's Addition BRT Streetscape Improvements	CW	23	DPW	300,000	1,612,000	1,612,000	-	94,292	1,000,000	30,565	Smart Scale	
106419	500950/500951	Semmes Avenue, Forest Hill Avenue, and Dundee Avenue Pedestrian Safety & Operational Enhancements	CW	20	DPW	800,000	1,624,600	1,550,000	74,600	976,962	-	223,237	G.O. Bonds/TAP	
Multiple	2948188/500317	Sidewalk Improvement Program - Urban	CW	07	DPW	N/A	2,245,509	2,245,509	-	2,120,925	-	348	ST	
Multiple	2918516/500161/500162/500942	Sidewalk Projects	CW	08	DPW	N/A	15,859,987	15,859,987	-	14,953,593	-	-	G.O. Bonds/Revenue Sharing/Cash	
106441	500941/500961	Systematic Pedestrian Safety Improvements - Phase III	CW	20	DPW	1,540,000	1,540,000	1,540,000	-	1,281,603	-	-	HSIP	
109297	501324	Systemic Safety Improvements at Signal-Controlled Intersections	CW	25	DPW	4,738,000	5,772,000	4,832,000	940,000	284,926	4,323,000	91,601	HSIP	
109326	501325	Systemic Safety Improvements at Stop-Controlled Intersections	CW	25	DPW	3,534,000	6,716,000	3,822,000	2,894,000	306,434	3,516,000	2,976	HSIP	
109327	501326	Systemic Safety Improvements for Left Turn Lane Hardening	CW	25	DPW	589,000	4,152,000	899,000	3,253,000	106,304	788,000	3,519	HSIP	
Citywide Projects Subtotal:						65,344,027	364,875,404	234,651,245	130,224,159	104,697,076	40,680,012	5,119,574		
Transportation Projects Total:						351,785,304	860,576,326	533,613,148	323,275,401	162,629,347	97,316,126	6,345,592		

City of Richmond, Virginia  
Capital Improvement Plan for Fiscal Years 2026-2030  
Quarterly Report to City Council - September 30, 2025  
**Project Category: Transportation (G.O. Bonds)**

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 9/30/25	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 9/30/25	FY2026 Appropriations/Adopted Amendments/Transfers as of 9/30/25	FY2026 YTD Expenditures 7/1/25 - 9/30/25	Funding Source	Project Status/Comments
N/A	501335	Westhampton Area Improvements - Phase III	1	25	DPW	200,000	200,000	200,000	-	-	-	-	G.O. Bonds	
		<b>First District Total:</b>				<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
108670	501378	Arthur Ashe Boulevard Improvements - Festival Street to Arthur Ashe Bridge	2	26	DPW	3,234,498	3,234,498	281,306	2,953,192	-	281,306	-	G.O. Bonds	
		<b>Second District Total:</b>				<b>3,234,498</b>	<b>3,234,498</b>	<b>281,306</b>	<b>2,953,192</b>	<b>-</b>	<b>281,306</b>	<b>-</b>		
109328	501327	Cherokee Road Roadside Safety Improvements	4	25	DPW	1,235,000	18,400,000	135,000	18,265,000	62,301	-	1,469	G.O. Bonds	
		<b>Fourth District Total:</b>				<b>1,235,000</b>	<b>18,400,000</b>	<b>135,000</b>	<b>18,265,000</b>	<b>62,301</b>	<b>-</b>	<b>1,469</b>		
N/A	501319	5th District Traffic Calming	5	25	DPW	375,000	375,000	375,000	-	-	-	-	G.O. Bonds	
108034	501169	Blanton Avenue, Garrett Street, and Park Drive Pedestrian & Vehicular Safety Improvements	5	23	DPW	100,000	100,000	100,000	-	-	-	-	G.O. Bonds	
		<b>Fifth District Total:</b>				<b>475,000</b>	<b>475,000</b>	<b>475,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
N/A	500849	6th District Street Paving, Sidewalks, & Green Space	6	19	DPW	275,744	275,744	275,744	-	-	-	-	G.O. Bonds	
104910	500748	Highland Grove/Dove Street Redevelopment	6	17	DPW/HCD	14,770,000	14,770,000	11,709,000	3,061,000	8,791,400	-	-	G.O. Bonds	90% completed as of FY26 Q1. No expenditures in FY26 Q1. Vertical construction has begun on the site by at least three development partners. Of the 125 homes planned for the development, 60 will be income restricted as follows: 30 homes to be sold to buyers earning less than 120% of AMI; and 30 homes will be sold to buyers earning less than 80% of AMI.
		<b>Sixth District Total:</b>				<b>15,045,744</b>	<b>15,045,744</b>	<b>11,904,744</b>	<b>3,061,000</b>	<b>8,791,400</b>	<b>-</b>	<b>-</b>		
108031	501185	Government Road Slope Repair	7	23	DPW	650,000	8,800,000	8,300,000	500,000	209	-	-	G.O. Bonds	Project is in the advertisement phase.
		<b>Seventh District Total:</b>				<b>650,000</b>	<b>8,800,000</b>	<b>8,300,000</b>	<b>500,000</b>	<b>209</b>	<b>-</b>	<b>-</b>		
101939	2908023 /500435	Bike Parking (Racks)	CW	13	DPW	-	225,000	225,000	-	163,351	-	-	G.O. Bonds	
Multiple	2918122C /500427	Matching Funds for Federal/State Grants (VDOT)	CW	00	DPW	-	2,004,000	1,604,000	400,000	1,252,359	100,000	25,908	G.O. Bonds	
101848/104408	500420	Richmond Fiber Optics Network System	CW	14	DPW	1,500,000	9,625,000	4,625,000	5,000,000	2,459,561	1,250,000	136,552	G.O. Bonds	
Multiple	2908135 /500421	Safety Improvement Program Contingency Account	CW	06	DPW	N/A	1,119,406	839,406	280,000	492,849	70,000	-	G.O. Bonds	
Multiple	2918128C /500290	Streets, Sidewalks, Alley Extensions and Improvements Program	CW	94	DPW	-	25,437,174	25,437,174	-	24,214,178	-	53,726	G.O. Bonds	
		<b>Citywide Projects Subtotal:</b>				<b>1,500,000</b>	<b>38,410,580</b>	<b>32,730,580</b>	<b>5,680,000</b>	<b>28,562,299</b>	<b>1,420,000</b>	<b>216,186</b>		
		<b>Transportation Projects Total:</b>				<b>22,340,242</b>	<b>84,565,822</b>	<b>54,106,630</b>	<b>30,459,192</b>	<b>37,436,209</b>	<b>1,701,306</b>	<b>217,656</b>		

City of Richmond, Virginia  
Capital Improvement Plan for Fiscal Years 2026-2030  
Quarterly Report to City Council - September 30, 2025  
**Project Category: Capital Vehicle & Equipment**

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 9/30/25	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 9/30/25	FY2026 Appropriations/ Adopted Amendments/Transfers as of 9/30/25	FY2026 YTD Expenditures 7/1/25 - 9/30/25	Funding Source	Project Status/Comments
100801	0293102 /500136/ 500164/500557	Vehicle Replacement Program (Fleet)	CW	12	DGS	N/A	128,142,598	95,473,167	32,669,431	56,590,559	8,745,000	1,924,081	Short-Term Debt/Cash	Ordered 1 fire truck. Nothing ordered for police yet. Six trucks have been ordered for solid waste.
Citywide Projects Subtotal:						-	128,142,598	95,473,167	32,669,431	56,590,559	8,745,000	1,924,081		
City Equipment & Other Projects Total:						-	128,142,598	95,473,167	32,669,431	56,590,559	8,745,000	1,924,081		



City of Richmond, Virginia  
Capital Improvement Plan for Fiscal Years 2026-2030  
Quarterly Report to City Council - September 30, 2025

**Project Category: Utilities**

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 9/30/25	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 9/30/25	FY2026 Appropriations/Adopted Amendments/Transfers as of 9/30/25	FY2026 YTD Expenditures 7/1/25 - 9/30/25	Funding Source	Project Status/Comments
Multiple	500090	Street Lighting - Special	CW	N/A	DPU	N/A	ONGOING	13,650,525	ONGOING	12,437,932	-	-	City	
Multiple	500087/500088/500089/500659	Street Lighting - General	CW	N/A	DPU	N/A	ONGOING	37,362,390	ONGOING	30,252,130	300,000	83,261	City	
106056	500884	Street Lighting - LED Conversion	CW	18	DPU	N/A	ONGOING	7,120,203	ONGOING	6,343,467	800,000	108,180	City	
Citywide Projects Subtotal:						-	-	58,133,118	-	49,033,529	1,100,000	191,440		
Multiple	500002,22,24,26,28/500316	Gas Utility New Business	CW	N/A	DPU	-	-	335,175,207	-	290,026,394	500,000	650,835	Utility Bonds	
Multiple	500001,44,45,47,48,49,50/500655/501278	Gas Utility System Replacement	CW	N/A	DPU	-	-	608,522,989	-	489,914,234	52,190,000	3,971,373	Utility Bonds	
Multiple	500059,61,62,63,64/500656	Water Distribution System Improvements	CW	N/A	DPU	-	-	414,896,907	-	346,423,019	41,277,000	5,586,298	Utility Bonds	
Multiple	500065,66,67,68,69,71,73	Water Transmission Main Improvements	CW	N/A	DPU	-	-	149,940,169	-	74,235,609	6,205,000	1,981,363	Utility Bonds	
Multiple	500074,76,78/500105,06,07,16,17/501060	Water Plant and Pumping Improvements	CW	N/A	DPU	-	-	557,967,175	-	325,634,712	37,984,000	957,369	Utility Bonds	
Multiple	500084,85,86/500658/501138/501313	Stormwater Facilities Improvements	CW	N/A	DPU	-	-	241,586,845	-	148,304,422	39,853,000	1,435,078	Utility Bonds	
Multiple	500080/500657	Wastewater Treatment	CW	N/A	DPU	-	-	524,244,151	-	248,462,361	33,196,000	2,497,376	Utility Bonds	
		City Floodwall	6	N/A	DPU	-	-	-	-	-	-	-	Utility Bonds	
Multiple	500082/500083	Wastewater Sanitary Sewer Upgrades	CW	N/A	DPU	-	-	761,815,574	-	432,588,176	80,476,000	5,000,198	Utility Bonds	
Multiple	500081/501211/501212	Wastewater Combined Sewer Overflow	CW	N/A	DPU	-	-	589,900,760	-	301,219,847	77,511,000	2,981,273	Utility Bonds	
Public Utilities Total:								4,184,049,777	-	2,656,808,774	369,192,000	25,061,164		
STORMWATER PROJECT DETAIL														
Multiple	500085	Emergency CIP projects	CW	11	DPU	-	-	25,147,347	-	16,001,581	6,279,100	65,387		
Multiple	500084/500086/501138/501313	Other Citywide Drainage projects	CW	11	DPU	-	-	201,238,898	-	127,789,418	33,573,900	1,308,389		
105106	500658	Stormwater Service Vehicles	CW	N/A	DPU	-	-	5,500,000	-	4,513,424	-	61,302		
Stormwater Project Total:								231,886,245	-	148,304,422	39,853,000	1,435,078		

Agency Contact Listing	
Agency	Director
Budget & Strategic Planning (DBSP)	Meghan Brown
Department of Emergency Communications, Preparedness, & Response (DECPR)	Stephen Willoughby
Department of Economic Development (DED)	Angie Rodgers
Department of General Services (DGS)	Gail Johnson
Department of Public Works (DPW)	Bobby Vincent
Department of Public Utilities (DPU)	Scott Morris
Finance	Letitia Shelton
Housing & Community Development (HCD)	Merrick Malone
Planning & Development Review (PDR)	Kevin Vonck
Parks, Recreation, & Community Facilities (PRCF)	Chris Frelke
Richmond Fire Department (RFD)	Chief Jeffrey Segal
Richmond Police Department (RPD)	Chief Rick Edwards
Richmond Public Schools (RPS)	Jason Kamras