

City of Richmond, Virginia
Capital Improvement Plan for Fiscal Years 2025-2029
Quarterly Report to City Council - June 30, 2025

Project Category: Capital Planning

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 6/30/25	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 6/30/25	FY2025 Appropriations /Adopted Amendments/T ransfers as of 6/30/25	FY2025 YTD Expenditures 7/1/24 - 6/30/25	Funding Source	Project Status/Comments
108075/108076/108077	501183	Capital Planning Program	CW	23	DPW	10,000,000	10,000,000	10,000,000	-	5,824,578	-	690,726	Short-Term Debt	
Citywide Projects Subtotal:						10,000,000	10,000,000	10,000,000	-	5,824,578	-	690,726		
Capital Planning Projects Total:						10,000,000	10,000,000	10,000,000	-	5,824,578	-	690,726		

City of Richmond, Virginia
Capital Improvement Plan for Fiscal Years 2025-2029
Quarterly Report to City Council - June 30, 2025
Project Category: Capital Maintenance

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 6/30/25	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 6/30/25	FY2025 Appropriations/ Adopted Amendments/Transfers as of 6/30/25	FY2025 YTD Expenditures 7/1/24 - 6/30/25	Funding Source	Project Status/Comments
107068	501038	Hotchkiss Community Center Enhancements	6	21	PRCF	1,000,000	1,075,000	1,075,000	-	1,024,490	-	830,726	G.O. Bonds	Scheduled for completion early fall 2025.
Sixth District Total:						1,000,000	1,075,000	1,075,000	-	1,024,490	-	830,726		
100221	2308302/500250/501017	800 MHz Radio System Update & Equipment Replacement	CW	12	DECPR	40,133,872	40,133,872	40,133,872	-	31,157,567	-	603,658	G.O. Bonds/Special Fund Transfer	
105129/100209/106995/107048/107479	500776/501076/501092	City Hall	CW	18	DPW	2,500,000	4,481,750	4,481,750	-	3,622,801	-	224,296	G.O. Bonds/Cash	
107077/107090/107094/107638	501036	City Hall Security Enhancements	CW	21	DPW	1,000,000	1,000,000	1,000,000	-	964,392	-	41,041	G.O. Bonds	
104276	501158	Diamond Maintenance	CW	22	DPW	1,800,000	5,300,000	5,300,000	-	4,894,640		595,616	Cash	
107456/107457/107458/107506	501091	DSS Marshall Plaza	CW	21	DPW/DSS	3,607,410	3,607,410	3,607,410	-	115,005	-	-	Cash	
104579/105637/106529	500700	East District Initiative Building	CW	17	DPW	235,000	825,000	343,000	482,000	367,427	-	38,205	G.O. Bonds	
Multiple	500777	Fire Station Building Maintenance	CW	18	DPW/RFD	1,700,000	2,908,232	2,908,232	-	2,467,147	-	-	G.O. Bonds	Working on installing 3 backup generators at stations.
Multiple	2308929/500272/500555	Fire Station Renovations	CW	04	DPW/RFD	16,200,000	16,200,000	8,789,989	7,410,011	8,971,423	-	-	G.O. Bonds	
Multiple	501252	Floodwall and Levee System Maintenance	CW	24	DPU	12,463,396	12,463,396	10,613,396	1,850,000	2,262,570	6,150,000	1,563,820	G.O. Bonds	Various projects underway. Design is underway for one of the dam removal projects. Feasibility study for high and low hazard dams. Actively undergoing Dam inspections.
Multiple	501178/501258	Generalized Capital Maintenance Program	CW	23	DPW/PRCF	83,668,036	84,668,771	43,675,271	40,993,500	27,888,050	13,952,384	14,894,445	G.O. Bonds/Cash	Various projects underway; working on chiller replacements at buildings including City Hall, the Main Library, and John Marshall Courts Building. Design for 3rd Police Precinct parking deck is underway.
100200/104005	2308104/500228/500701/501099	John Marshall Courts Building	CW	08	DPW	19,088,000	7,647,778	7,647,778	-	6,392,093	-	297,253	G.O. Bonds/Cash	
100228/106277	2308931/500261	Juvenile Detention Center	CW	04	DPW	4,360,003	3,960,003	3,960,003	-	3,528,775	-	-	G.O. Bonds	
104241	500652	Lakes at Byrd Park	CW	16	PRCF	600,000	600,000	500,000	100,000	411,871	-	10,240	G.O. Bonds	
Multiple	2308135/500231	Library Projects	CW	09	DPW	6,591,500	6,603,000	6,603,000	-	6,531,556	-	-	G.O. Bonds	
Multiple	2308196/500273	Library Retrofit	CW	08	DPW	11,927,353	12,168,409	12,168,409	-	12,547,175	-	-	G.O. Bonds	
Multiple	501037/501094	Major Building Maintenance	CW	21	DPW	2,150,438	2,150,438	2,150,438	-	1,412,236	-	5,005	G.O. Bonds/Cash	
Multiple	2308156C/500131	Major Building Renovations	CW	96	DPW	50,588,877	50,588,877	50,588,877	-	49,958,508	-	17,167	G.O. Bonds	
101931	501039	Major Park Maintenance	CW	21	PRCF	1,500,000	1,500,000	1,500,000	-	1,385,137	-	-	G.O. Bonds	
105953	500847	Manchester Courthouse	CW	19	DPW	2,745,000	2,010,000	2,010,000	-	1,421,014	-	14,557	G.O. Bonds	
100226/102665/106276/106716/107340/107729	2308799/500257	Oliver Hill Courts Building	CW	10	DPW	12,660,000	5,152,741	5,152,741	-	4,589,187	-	6,592	G.O. Bonds	Courtroom renovations have gone through a couple of bidding processes.
104583/106168/105156/105342/105510/106697	500702	Police Headquarters Building	CW	17	DPW/RPD	2,445,000	2,445,000	2,195,000	250,000	2,020,587	-	-	G.O. Bonds	
100219	2308239/500248/501032	RAA Buildings and Property Improvements	CW	13	DPW	1,560,000	1,950,000	1,950,000	-	1,200,420	-	-	G.O. Bonds/Cash	
100492	1308180C/500202	Swimming Pools Projects	CW	93	PRCF	N/A	7,117,300	7,117,300	-	6,690,633	-	152,415	G.O. Bonds	
Citywide Projects Subtotal:						279,523,885	275,481,978	224,396,467	51,085,511	180,800,214	20,102,384	18,464,308		
Capital Maintenance Projects Total:						280,523,885	276,556,978	225,471,467	51,085,511	181,824,704	20,102,384	19,295,034		

City of Richmond, Virginia
Capital Improvement Plan for Fiscal Years 2025-2029
Quarterly Report to City Council - June 30, 2025
Project Category: Capital Investment

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 6/30/25	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 6/30/25	FY2025 Appropriations /Adopted Amendments/T ransfers as of 6/30/25	FY2025 YTD Expenditures 7/1/24 - 6/30/25	Funding Source	Project Status/Comments
N/A	2918100	Brookland Park Boulevard Parking Lots (ECD)	3	13	DPW	-	150,000	150,000	-	-	-	-	G.O. Bonds	
Third District Total:						-	150,000	150,000	-	-	-	-		
109602	501320	Brown's Island Improvements	6	25	DPW	10,000,000	30,000,000	4,000,000	26,000,000	957,995	4,000,000	957,995	G.O. Bonds	
Multiple	500573	Heritage Center/Lumpkin's Jail (Devil's Half Acre)	6	15	DPW	24,800,000	24,800,000	8,050,000	16,750,000	3,699,778	-	313,452	G.O. Bonds	
100241	2108612 /500283/500469/500542/500543/500544	Main Street Station Multi-Modal Transportation Center	6	96	DPW	75,079,720	100,674,396	100,674,396	-	91,942,775	-	-	G.O. Bonds/CMAQ/Revenue Sharing/Matching Funds	
101767	5008313 /500407	Shockoe Revitalization Strategy Plan Implementation	6	13	DED	3,864,000	6,600,000	3,864,000	2,736,000	3,561,005	-	-	G.O. Bonds	
N/A	501329	Whitcomb Gym Planning - Phase III (RVA Safer League)	6	25	PRCF	250,000	250,000	250,000	-	-	250,000	-	G.O. Bonds	
Sixth District Total:						113,993,720	162,324,396	116,838,396	45,486,000	100,161,554	4,250,000	1,271,448		
101764	1308906 /500404	Church Hill Teen Development Center	7	04	PRCF	538,287	538,287	538,287	-	-	-	-	G.O. Bonds	
N/A	501330	Creighton Court Redevelopment	7	25	DPW	14,600,000	14,600,000	5,048,695	9,551,305	-	5,048,695	-	G.O. Bonds	Phase A is 100% complete. Phase A has received all COOs, both residential and community building. Leasing is underway. Phase B is 80% complete and Phase C is approximately 4% complete.
108115	501066/501179/501339	The Shockoe Project (formerly Enslaved African Heritage Campus)	7	21	DGS/DPW	36,400,000	33,900,966	33,900,966	-	4,050,433	13,000,000	2,020,718	Special Fund Transfer/G.O. Bonds/State Funding (VDGS)	Planning underway for various elements of the overall project.
Seventh District Total:						51,538,287	49,039,253	39,487,948	9,551,305	4,050,433	18,048,695	2,020,718		
105819	500845	Oak Grove Playground Upgrades	8	19	PRCF	300,000	300,000	100,000	200,000	85,948	-	-	G.O. Bonds	Working with vendors on replacing fencing. Working on next steps for fencing and access to the site.
Eighth District Total:						300,000	300,000	100,000	200,000	85,948	-	-		
101906	500428	Southside Community Center	9	14	PRCF	10,700,000	30,513,000	14,513,500	15,999,500	13,893,440	-	5,937,168	G.O. Bonds	The center has opened and is in full operation.
Ninth District Total:						10,700,000	30,513,000	14,513,500	15,999,500	13,893,440	-	5,937,168		
109390	501253	Equitable Affordable Housing Program	CW	24	HCD	50,000,000	50,000,000	20,000,000	30,000,000	240,030	10,000,000	240,030	G.O. Bonds	Awarded 8.2M to 10 projects, including 2 single family projects.
107044	500922	Fire Station 12 Replacement	CW	21	DPW/RFD	8,302,233	13,300,000	13,300,000	-	11,953,358	-	3,477,592	G.O. Bonds	Fire Station #12 obtained substantial completion and is in full operation.
108666	501250	Fire Station 21 Replacement	CW	24	DPW/RFD	15,000,000	16,392,743	16,392,743	-	12,469,339	1,392,743	11,596,755	G.O. Bonds	Fire Station 21 is entering the last couple months of construction. The project is on track for a late August or mid-September substantial completion.
102265	500484	Fire Training Facility and Burn Tower Upgrades	CW	25	DPW/RFD	247,000	516,162	516,162	-	185,133	450,000	-	G.O. Bonds	No change. Still awaiting funding
108667	501251	First Police Precinct Replacement	CW	24	DPW/RPD	10,000,000	17,740,573	17,740,573	-	12,542,996	7,740,573	11,865,842	G.O. Bonds	Working through FFE and IT projects now, anticipate project completion late September/early October.
N/A	501333	James River Park Master Plan	CW	25	PRCF	2,453,527	2,453,527	2,453,527	-	225,161	2,453,527	225,161	G.O. Bonds	
101758/102455/103030/104850/104851	5008105C /500396	Neighborhoods in Bloom	CW	00	HCD	N/A	6,001,125	6,001,125	-	5,203,216	-	-	G.O. Bonds	No updates this quarter.
Multiple	501240/501241	Parks Improvement Projects	CW	24	PRCF	8,500,000	10,988,156	10,988,156	-	1,781,534	2,488,156	1,071,556	G.O. Bonds/Cash	Various projects underway; construction documents completed for Pump House Roof Replacement, installed new electrical lines in the bathrooms at Maymont Park, other projects under review of Urban Design Committee.
104689/101525	1308131/291C031 /500201/500328/501098	Percent for Art	CW	94	PDR	N/A	4,750,644	3,750,644	1,000,000	2,342,429	250,000	154,288	G.O. Bonds/Cash	Various projects underway, including sculpture installation at Gilpen Community Garden. Southside Community Center Skatepark complete.
106685	500924	Revenue Administration System Replacement	CW	20	Finance	3,100,000	4,800,000	4,800,000	-	5,078,061	1,700,000	48,245	G.O. Bonds	
104674	500719	Police Equestrian Community Center	CW	17	DPW/RPD	1,495,559	1,495,559	745,559	750,000	224,217	-	3,300	G.O. Bonds	New plans are being developed, still awaiting donors of the Friends of the Mounted to provide funding. Application to the UDC has been made to be on the September agenda.
109616/109685	501328	Southside Development Project	CW	25	DED	10,000,000	10,000,000	10,000,000	-	5,512,700	10,000,000	5,512,700	G.O. Bonds	
108676	501269	Stormwater Mayo Island Purchase	CW	23	PRCF/DPU	7,500,000	7,500,000	7,500,000	-	-	-	-	State Grant	
Citywide Projects Subtotal:						116,598,319	145,938,489	114,188,489	31,750,000	57,758,175	36,474,999	34,195,468		
Capital Investment Projects Total:						293,130,326	388,265,138	285,278,333	102,986,805	175,949,550	58,773,694	43,424,801		

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Project Category: Education

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 6/30/25	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 6/30/25	FY2025 Appropriations /Adopted Amendments/T ransfers as of 6/30/25	FY2025 YTD Expenditures 7/1/24 - 6/30/25	Funding Source	Project Status/Comments
108958	501257	Fox Elementary School	CW	24	RPS	15,000,000	15,000,000	15,000,000	-	15,000,000		14,653,006	Cash	
102336	7808105 /500493	High School Athletic Facilities	CW	13	RPS	N/A	2,658,438	2,658,438	-	2,574,434	-	-	G.O. Bonds	
102336	7808103 /500495	School ADA Compliance	CW	09	RPS	N/A	23,174,720	23,174,720	-	20,548,751	-	14,612	G.O. Bonds	\$101,051.25 encumbered
102336	7808111 /500492/500840	School Capital Maintenance	CW	13	RPS	N/A	138,058,046	138,058,046	-	131,190,181	2,500,000	3,865,217	G.O. Bonds/Cash	\$8,183,041.06 encumbered
102335/109632/109753	501261	School Modernization	CW	24	RPS	200,000,000	400,000,000	200,000,000	200,000,000	60,317,465	-	60,317,465	G.O. Bonds	\$84,259,865.34 total encumbered & outstanding reimb due - \$2,470,792.12 outstd - Fox encumbrances; \$906,488.62 outstanding reimb due from Apr when CoR Budget team asked RPS to remove from the funding request b/c award 501257 was overspent & still needs to be reimbursed; 80,882,584.60 encumbered - RHSA(Wythe) & Woodville
109632	501166	School Modernization - George Wythe High School	5	22	RPS	N/A	7,310,391	7,310,391	-	7,310,391	-	(1,494,027)	G.O. Bonds	
Citywide Projects Subtotal:						215,000,000	586,201,595	386,201,595	200,000,000	236,941,221	2,500,000	77,356,272		
Education Projects Total:						215,000,000	586,201,595	386,201,595	200,000,000	236,941,221	2,500,000	77,356,272		

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Project Category: Transportation (Federal/State/Regional)

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 6/30/25	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 6/30/25	FY2025 Appropriations/Adopted Amendments/T ransfers as of 6/30/25	FY2025 YTD Expenditures 7/1/24 - 6/30/25	Funding Source	Project Status/Comments
108323	501172	Science Museum BRT Shared Use Path	2	23	DPW	2,992,000	2,992,000	2,992,000	-	303,134	-	148,963	Smart Scale	
105149	500780/501267	Scott's Addition Green Space	2	18	DPW	894,950	1,106,000	1,044,950	61,050	204,683	-	23,435	G.O. Bonds/Smart Scale	Next phase is advertisement and construction.
Second District Total:						3,886,950	4,098,000	4,036,950	61,050	507,817	-	172,398		
109139	501308	Fall Line Trail - Bryan Park Segment	3	24	DPW	3,000,000	3,000,000	3,000,000	-	199,388	-	129,715	CVTA	Project is in advertisement phase.
102876	501043/501186/501262	Lombardy Street CSX Bridge Replacement	3	21	DPW	13,613,000	21,685,000	8,113,000	13,572,000	519	-	519	Private Donation/Smart Scale/Revenue Sharing	
108673	501248/501249	Main Street Safety Curb Extensions	3	24	DPW	484,000	484,000	484,000	-	104,303	-	29,851	G.O. Bonds/TAP	
Third District Total:						17,097,000	25,169,000	11,597,000	13,572,000	304,210	-	160,085		
108675	501244/501245	Forest Hill Avenue Pedestrian Safety Improvements	4	24	DPW	554,711	554,711	554,711	-	83,767	-	23,989	G.O. Bonds/TAP	
Multiple	2918949 /500235/500236/500238/500239/500240/500243/500244	Jahnke Road Improvements: Blakemore Road to Forest Hill Avenue	4	12	DPW	14,000,000	23,300,000	17,000,000	6,300,000	6,538,495	3,000,000	148,498	MPO RSTP/CMAQ/G.O. Bonds	Currently in the process of awarding a contract for this project.
Fourth District Total:						14,554,711	23,854,711	17,554,711	6,300,000	6,622,262	3,000,000	172,487		
108674	501242/501243	Cary Street Safety Curb Extensions	5	24	DPW	503,000	503,000	503,000	-	110,045	-	29,949	G.O. Bonds/TAP	
107702	501101	East Broad Street Ravine Bridge Replacement	5	22	DPW	3,966,000	3,966,000	3,640,000	326,000	392,016	-	46,256	SGR	
Fifth District Total:						4,469,000	4,469,000	4,143,000	326,000	502,061	-	76,205		
100572/100931/101520	2918960/500322/500326	Biotech Research Park Roadway Improvements	6	11	DPW	4,399,000	4,399,000	4,399,000	-	3,395,682	-	25,806	SAFETEA-LU/State Matching Funds	Project is in the 30% design phase.
108679	501260/501268	Fall Line Trail - Commerce Road (Phase I)	6	24	DPW	12,441,000	12,441,000	6,056,127	6,384,873	281,529	1,695,000	265,587	CVTA/Smart Scale	
N/A	501338	Fall Line Trail - Transit Improvements over Manchester Bridge	6	25	DPW	28,213,000	28,213,000	1,500,000	26,713,000	-	1,500,000	-	CVTA	
106563	501259	Hull Street over Manchester Canal Bridge Replacement	6	24	DPW	1,625,000	10,775,000	2,155,000	8,620,000	-	530,000	-	SGR	
106374	500931	Hull Street Streetscape - Mayo Bridge to 9th Street	6	20	DPW	4,061,000	4,863,000	4,863,000	-	737,600	-	9,589	Smart Scale	Project is in the 90% design phase.
106673	500932	Kanawha Plaza Pedestrian Safety Improvements	6	20	DPW	3,309,000	3,309,000	3,125,000	184,000	424,979	-	25,608	Smart Scale	Project is in the final design phase.
108030	501170	Leigh Street Streetscape	6	23	DPW	5,353,000	6,608,000	6,608,000	-	21,353	-	8,836	Smart Scale	
109163	501302	Manchester Connection to James River - Pedestrian/Bike	6	24	DPW	1,599,897	6,344,831	1,599,897	4,744,934	72,558	-	72,558	CVTA	
108321	501187	Maury Street Streetscape	6	23	DPW	4,618,000	4,618,000	4,618,000	-	191,129	-	106,577	Smart Scale	
100170/103002	2958835 /500211/500221	Mayo Bridge Rehabilitation	6	11	DPW	10,051,000	10,051,000	10,032,000	19,000	1,563,541	-	-	SAFETEA-LU/MPO RSTP	
104857	500745/501336	Shockoe Valley Streets Improvement/I-95 Broad Street Area Improvements Project	6	17	DPW	28,043,000	50,000,000	34,487,000	15,513,000	3,936,013	2,150,000	57,854	Smart Scale/G.O. Bonds	
107951	500920/501031/501097	Tredegar/Brown's Island Accessible Walk Improvements	6	20	DPW	-	780,000	780,000	-	432,348	-	261,256	G.O. Bonds/Cash/TAP	
107874	501107/501108	Virginia Capital Trail Connector to Brown's Island	6	22	DPW	250,000	622,000	250,000	372,000	105,740	-	57,253	G.O. Bonds/TAP	
Sixth District Total:						103,562,897	143,023,831	80,473,024	62,550,807	11,162,472	5,875,000	890,923		
106844	500915/501321	Chimborazo Park Sidewalk Installations	7	20	DPW/PRCF	250,000	445,500	448,000	(2,500)	47,161	198,000	39,460	G.O. Bonds/Revenue Sharing	Parks & Rec reviewing plans; Contractor submitting quotes for non-standard items
108678	501265/501266	Nicholson Street Streetscape	7	24	DPW	1,292,000	2,486,899	1,292,000	1,194,899	203,874	500,000	198,898	G.O. Bonds/Revenue Sharing	
108322	501171	Riverfront/Orleans BRT Streetscape Improvements	7	23	DPW	500,000	2,057,000	1,457,000	600,000	112,215	657,000	103,863	Smart Scale	Project is in the 60% design phase. Also working on development of environmental documents.
102188/104763	2928751/2948751 /500474/500728/500729	Route S/Williamsburg Road Intersection Improvement	7	04	DPW	2,600,000	3,987,284	2,749,594	1,237,690	1,071,472	-	7,358	G.O. Bonds/Revenue Sharing	Construction on this project has just started.
108033	501177	Shockoe Bottom BRT Streetscape Improvements	7	23	DPW	417,000	4,900,000	2,128,000	2,772,000	139,567	850,000	108,335	Smart Scale	
Seventh District Total:						5,059,000	13,876,683	8,074,594	5,802,089	1,574,288	2,205,000	457,914		
100691	2948181 /500263/500264/500265/501331	Commerce Road Improvement Project	8	06	DPW	18,500,000	36,319,000	27,242,662	9,076,338	19,863,703	4,279,139	10,572,651	MPO RSTP/G.O. Bonds/Federal (Other)	Bridge replacement expected to be complete in September 2025. Other related construction ongoing.
102186	500473/500491/500948/501184	Deepwater Terminal Road Connector to Goodes Street	8	14	DPW	4,425,000	8,600,000	5,163,000	3,437,000	522,935	-	97,257	G.O. Bonds/Revenue Sharing/MPO RSTP	
108036	501182	Fall Line Trail - Walmsley Boulevard to Bellemeade Road	8	23	DPW	3,524,000	15,702,000	9,826,000	5,876,000	719,200	2,989,000	407,231	Smart Scale	
102320	500949	Lynhaven Avenue over Broad Rock Creek Bridge Replacement	8	20	DPW	1,100,000	3,000,000	1,162,185	1,837,815	6,326	893,000	-	SGR	
102969	2918752 /500599	Richmond Highway improvements	8	94	DPW	5,700,000	15,325,000	773,000	10,864,223	441,433	-	5,374	MPO RSTP	
108665	501181	Richmond Highway improvements - Phase II	8	23	DPW	975,000	13,242,000	7,048,000	6,194,000	381,837	3,231,000	381,613	Smart Scale	
Eighth District Total:						34,224,000	92,188,000	51,214,847	37,285,376	21,935,434	11,392,139	11,464,127		
102038	500448/500878	Hey Road improvements	9	14	DPW	6,000,000	16,000,000	6,265,391	9,734,609	697,548	2,130,782	115,773	G.O. Bonds/Revenue Sharing	Project is in the 60% design phase.
100875/103068	2948185/500197/501323	Hull Street Improvements Phase I: Hey Road to Warwick Road	9	12	DPW	21,100,000	35,500,000	27,560,702	7,939,298	12,325,066	6,168,502	3,019,720	Smart Scale/HSIP	Project is in early phases of construction.
108797	501263/501264	Hull Street Improvements Phase II: Chippenham Parkway to Hey Road	9	23	DPW	9,229,519	14,500,000	1,916,570	12,583,430	-	658,000	-	CVTA/Revenue Sharing	
108798	501255	Hull Street Improvements Phase III: Warwick Road to Arizona Drive	9	23	DPW	727,000	16,664,000	1,940,000	14,724,000	105,441	1,213,000	105,441	MPO RSTP	
Ninth District Total:						37,056,519	82,664,000	37,682,663	44,981,337	13,128,055	10,170,284	3,240,933		
108871	501285	Automated Traffic Signal Performance Measures	CW	24	DPW	1,488,000	7,424,000	7,424,000	-	698,165	5,936,000	429,786	CMAQ	
Multiple	2908222 /500306/500308/500309/500310/501168	Bike Lanes/Boulevards (Street Conversions)	CW	12	DPW	3,150,000	6,650,000	5,150,000	1,500,000	3,523,268	1,350,000	162,668	CMAQ/Revenue Sharing/G.O. Bonds/HSIP	
106483	500928/501256	Centralized Transit Signal Priority and Emergency Vehicle Preemption	CW	20	DPW	1,816,080	3,781,000	3,531,000	250,000	362,587	1,000,000	222,597	Smart Scale/G.O. Bonds	RFP was awarded. Kick-off Meeting scheduled for 7/23.
Multiple	2908910/500353/500360/500361	Citywide Traffic Calming Measures	CW	07	DPW	N/A	6,099,640	6,099,640	-	5,852,066	-	-	Revenue Sharing/G.O. Bonds	
Multiple	501100/501216/501404	Complete Streets	CW	22	DPW	-	96,163,640	70,633,073	25,530,567	42,499,418	22,385,900	17,791,210	G.O. Bonds/SGR/VDOT Primary Extension Paving	Various projects underway.
108668	501246/501247	Hull Street at 29th Street - Pedestrian Hybrid Beacon Installation	CW	24	DPW	246,409	346,409	346,409	-	21,827	100,000	10,553	G.O. Bonds/TAP	Project is in the process of being awarded.
107910	501159	James River Branch Trail	CW	22	DPW	4,122,214	12,700,000	3,700,000	9,000,000	3,700,000	(422,214)	-	VDOT	Construction ongoing, expected to be completed next year.
Multiple	2928750 /500315/500562	Major Bridge Improvement Program	CW	98	DPW	-	45,356,094	41,006,762	4,349,332	12,674,952	2,850,000	3,652,427	G.O. Bonds/Revenue Sharing	Various projects underway.
Multiple	2948186 /500266	New Curb & Gutter Program - Urban	CW	07	DPW	N/A	2,228,000	2,228,000	-	1,721,163	-	56,765	State Urban Funds	

Multiple	2948187 /500337	New Sidewalk Program - Urban	CW	07	DPW	N/A	1,300,000	1,300,000	-	1,279,578	-	59,776	State Urban Funds	Current projects include extending sidewalk on Whitehead Road.
106965	501044/501050/501104/501188	New Traffic Control Signals	CW	21	DPW	2,944,000	7,088,000	4,540,720	2,547,280	3,842,481	947,000	2,271,450	HSIP/G.O. Bonds	
108199	501180	Richmond Signal System - Phase IV	CW	23	DPW	593,000	4,739,000	4,739,000	-	1,457,568	300,000	814,543	CMAQ	Construction is underway.
109648	501367	Richmond Signal System Smart City Traffic Signal Controllers	CW	25	DPW	1,148,000	1,148,000	1,148,000	-	289,318	1,148,000	289,318	CMAQ	
105219	500792	Roadway Conversions for Bike Infrastructure	CW	18	DPW	N/A	1,502,000	1,502,000	-	1,376,122	-	-	HSIP	
Multiple	501291	Safe Streets and Roads for All Planning Activities	CW	24	DPW	762,414	762,414	762,414	-	424,939	-	190,423	FHWA	
Multiple	501362	Safe Streets for All	CW	25	DPW	10,768,910	10,768,910	10,768,910	-	81,256	10,768,910	81,256	FHWA	
108032	501176	Scott's Addition BRT Streetscape Improvements	CW	23	DPW	300,000	1,612,000	612,000	1,000,000	63,727	12,000	19,407	Smart Scale	60% design plans have been completed for this project.
106419	500950/500951	Semmes Avenue, Forest Hill Avenue, and Dundee Avenue Pedestrian Safety & Operational Enhancements	CW	20	DPW	800,000	1,624,600	1,550,000	74,600	753,726	-	539,614	G.O. Bonds/TAP	
Multiple	2948188 /500317	Sidewalk Improvement Program - Urban	CW	07	DPW	N/A	2,245,509	2,245,509	-	2,120,577	-	19,895	ST	
Multiple	2918516/500161/500162/500942	Sidewalk Projects	CW	08	DPW	N/A	15,859,987	15,859,987	-	14,953,593	-	164,484	G.O. Bonds/Revenue Sharing/Cash	
106441	500941/500961	Systematic Pedestrian Safety Improvements - Phase III	CW	20	DPW	1,540,000	1,540,000	1,540,000	-	1,281,603	-	-	HSIP	
109297	501324	Systemic Safety Improvements at Signal-Controlled Intersections	CW	25	DPW	4,738,000	4,738,000	509,000	4,229,000	193,325	509,000	193,325	HSIP	
109326	501325	Systemic Safety Improvements at Stop-Controlled Intersections	CW	25	DPW	3,534,000	3,534,000	306,000	3,228,000	303,458	306,000	303,458	HSIP	
109327	501326	Systemic Safety Improvements for Left Turn Lane Hardening	CW	25	DPW	589,000	589,000	111,000	478,000	102,785	111,000	102,785	HSIP	
Citywide Projects Subtotal:						38,540,027	239,800,203	187,613,424	52,186,779	99,577,502	47,301,596	27,375,739		
Transportation Projects Total:						258,850,104	629,143,428	402,390,213	223,065,438	155,314,102	79,944,019	44,010,812		

City of Richmond, Virginia
Capital Improvement Plan for Fiscal Years 2025-2029
Quarterly Report to City Council - June 30, 2025
Project Category: Transportation (G.O. Bonds)

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 6/30/25	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 6/30/25	FY2025 Appropriations/Adopted Amendments/Transfers as of 6/30/25	FY2025 YTD Expenditures 7/1/24 - 6/30/25	Funding Source	Project Status/Comments
N/A	501335	Westhampton Area Improvements - Phase III	1	25	DPW	200,000	200,000	200,000	-	-	200,000	-	G.O. Bonds/Private Donation	
First District Total:						200,000	200,000	200,000	-	-	200,000	-		
108670	501254/501303/501356	Arthur Ashe Boulevard Bridge Replacement	2	24	DPW	23,000,000	35,000,000	24,700,000	10,300,000	757,176	19,550,000	757,176	G.O. Bonds/Private Donation/RAISE Grant	Project is in the 60% design phase.
Second District Total:						23,000,000	35,000,000	24,700,000	10,300,000	757,176	19,550,000	757,176		
109328	501327	Cherokee Road Roadside Safety Improvements	4	25	DPW	1,235,000	18,400,000	135,000	18,265,000	60,831	135,000	60,831	G.O. Bonds	Currently developing project scope.
Fourth District Total:						1,235,000	18,400,000	135,000	18,265,000	60,831	135,000	60,831		
N/A	501319	5th District Traffic Calming	5	25	DPW	375,000	375,000	375,000	-	-	375,000	-	G.O. Bonds	
108034	501169	Blanton Avenue, Garrett Street, and Park Drive Pedestrian & Vehicular Safety Improvements	5	23	DPW	100,000	100,000	100,000	-	-	-	-	G.O. Bonds	
Fifth District Total:						100,000	100,000	100,000	-	-	-	-		
N/A	500849	6th District Street Paving, Sidewalks, & Green Space	6	19	DPW	275,744	275,744	275,744	-	-	-	-	G.O. Bonds	
104910	500748	Highland Grove/Dove Street Redevelopment	6	17	DPW/HCD	14,770,000	14,770,000	11,709,000	3,061,000	8,791,400	-	2,188,200	G.O. Bonds	Work continues on the infrastructure of Sections 1 & 2 of Highland Grove. Anticipated completion of infrastructure is 11/28/25.
N/A	501337	Richmond-Henrico Turnpike Improvements	6	25	DPW	3,000,000	3,000,000	500,000	2,500,000	-	500,000	-	G.O. Bonds	
Sixth District Total:						17,770,000	17,770,000	12,209,000	5,561,000	8,791,400	500,000	2,188,200		
108031	501185	Government Road Slope Repair	7	23	DPW	650,000	8,800,000	8,300,000	500,000	209	7,000,000	209	G.O. Bonds	Project is being advertised for bidding.
105867	500856/501334	Jefferson Avenue Improvements	7	19	DPW	2,000,000	6,839,000	2,349,000	4,490,000	1,102,966	1,649,000	711,664	G.O. Bonds/Revenue Sharing	Project is in the 60% design phase.
Seventh District Total:						2,650,000	15,639,000	10,649,000	4,990,000	1,103,175	8,649,000	711,873		
101939	2908023 /500435	Bike Parking (Racks)	CW	13	DPW	-	225,000	225,000	-	163,351	-	-	G.O. Bonds	
Multiple	2918122C /500427	Matching Funds for Federal/State Grants (VDOT)	CW	00	DPW	-	1,804,000	1,504,000	300,000	1,210,887	70,000	276,432	G.O. Bonds	
101848/104408	500420	Richmond Fiber Optics Network System	CW	14	DPW	1,500,000	8,125,000	3,375,000	4,750,000	2,323,009	1,000,000	661,786	G.O. Bonds	Oliver Hill City Buildings Communication Connection design was completed, and it is ready to move to advertisement. Fiber optic connection between Fire Station #23 and #25 is in construction. Design of fiber optic connection for Fire Station #5 was completed. In procurement process. Design of fiber optic connection for Fire Station #6 was completed. In procurement process. Design of fiber optic connection for Fire Station #10 was completed. In procurement process.
Multiple	2908135 /500421	Safety Improvement Program Contingency Account	CW	06	DPW	N/A	979,406	769,406	210,000	492,849	70,000	-	G.O. Bonds	
Multiple	2918128C /500290	Streets, Sidewalks, Alley Extensions and Improvements Program	CW	94	DPW	-	25,437,174	25,437,174	-	24,153,802	-	132,980	G.O. Bonds	
Citywide Projects Subtotal:						1,500,000	36,570,580	31,310,580	5,260,000	28,343,898	1,140,000	1,071,198		
Transportation Projects Total:						46,455,000	123,679,580	79,303,580	44,376,000	39,056,481	30,174,000	4,789,278		

City of Richmond, Virginia
Capital Improvement Plan for Fiscal Years 2025-2029
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Project Category: Capital Vehicle & Equipment

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 6/30/25	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 6/30/25	FY2025 Appropriations/ Adopted Amendments/Transfers as of 6/30/25	FY2025 YTD Expenditures 7/1/24 - 6/30/25	Funding Source	Project Status/Comments
100801	0293102 /500136/ 500164/500557	Vehicle Replacement Program (Fleet)	CW	12	DPW	N/A	128,142,598	86,728,167	41,414,431	54,059,279	10,977,721	11,720,898	Short-Term Debt/Cash	This project allows for the purchase of replacement vehicles and equipment used to provide services throughout the City. As of August 20th, 2025, \$ 8,997,458.00 of the \$ 10M appropriated for FY25 was spent. \$1M was appropriated to the City Radio Shop for installation funding.
Citywide Projects Subtotal:						-	128,142,598	86,728,167	41,414,431	54,059,279	10,977,721	11,720,898		
City Equipment & Other Projects Total:						-	128,142,598	86,728,167	41,414,431	54,059,279	10,977,721	11,720,898		

City of Richmond, Virginia
Capital Improvement Plan for Fiscal Years 2025-2029
Quarterly Report to City Council - June 30, 2025
Project Category: Utilities

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 6/30/25	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 6/30/25	FY2025 Appropriations/Adopted Amendments/Transfers as of 6/30/25	FY2025 YTD Expenditures 7/1/24 - 6/30/25	Funding Source	Project Status/Comments
Multiple	500090	Street Lighting - Special	CW	N/A	DPU	N/A	ONGOING	13,650,525	ONGOING	12,437,932	-	-	City	
Multiple	500087/500088/500089/500659	Street Lighting - General	CW	N/A	DPU	N/A	ONGOING	37,062,390	ONGOING	30,073,660	300,000	299,370	City	
106056	500884	Street Lighting - LED Conversion	CW	18	DPU	N/A	ONGOING	6,320,203	ONGOING	6,091,442	800,000	411,302	City	
		Citywide Projects Subtotal:				-	-	57,033,118	-	48,603,034	1,100,000	710,672		
Multiple	500002,22,24,26,28/500316	Gas Utility New Business	CW	N/A	DPU	-	-	334,675,207		287,505,387	500,000	7,343,523	Utility Bonds	
Multiple	500001,44,45,47,48,49,50/500655/501278	Gas Utility System Replacement	CW	N/A	DPU	-	-	556,332,989		480,148,813	21,556,000	31,186,575	Utility Bonds	
Multiple	500059,61,62,63,64/500656	Water Distribution System Improvements	CW	N/A	DPU	-	-	373,619,907		336,395,972	23,860,000	38,179,738	Utility Bonds	
Multiple	500065,66,67,68,69,71,73	Water Transmission Main Improvements	CW	N/A	DPU	-	-	143,735,169		71,404,518	5,916,000	401,607	Utility Bonds	
Multiple	500074,76,78/500105,06,07,16,17/501060	Water Plant and Pumping Improvements	CW	N/A	DPU	-	-	519,983,175		320,758,142	3,142,000	23,448,499	Utility Bonds	
Multiple	500084,85,86/500658/501138/501313	Stormwater Facilities Improvements	CW	N/A	DPU	-	-	201,733,845		143,351,808	30,760,000	24,905,675	Utility Bonds	
Multiple	500080/500657	Wastewater Treatment	CW	N/A	DPU	-	-	491,048,151		241,059,649	86,250,326	37,844,820	Utility Bonds	
		City Floodwall	6	N/A	DPU	-	-	2,216,000		-	-	-	Utility Bonds	
Multiple	500082/500083	Wastewater Sanitary Sewer Upgrades	CW	N/A	DPU	-	-	681,339,574		421,157,018	89,147,000	28,768,152	Utility Bonds	
Multiple	500081/501211/501212	Wastewater Combined Sewer Overflow	CW	N/A	DPU	-	-	512,389,760		289,821,237	41,251,000	21,187,305	Utility Bonds	
		Public Utilities Total:						3,817,073,777	-	2,591,602,545	302,382,326	213,265,895		
		STORMWATER PROJECT DETAIL												
Multiple	500085	Emergency CIP projects	CW	11	DPU	-	-	17,371,047		14,844,546	2,018,000	2,419,830		
Multiple	500084/500086/501138/501313	Other Citywide Drainage projects	CW	11	DPU	-	-	178,862,798		123,993,838	28,742,000	22,133,297		
105106	500658	Stormwater Service Vehicles	CW	N/A	DPU	-	-	5,500,000		4,513,424	-	352,548		
		Stormwater Project Total:						201,733,845	-	143,351,808	30,760,000	24,905,675		

Agency Contact Listing

Agency	Director
Budget & Strategic Planning (DBSP)	Meghan Brown
Department of Emergency Communications, Preparedness, & Response (DECPR)	Stephen Willoughby
Department of Economic Development (DED)	Angie Rodgers
Department of General Services (DGS)	Gail Johnson
Department of Public Works (DPW)	Bobby Vincent
Department of Public Utilities (DPU)	Scott Morris
Finance	Letitia Shelton
Housing & Community Development (HCD)	Merrick Malone
Planning & Development Review (PDR)	Kevin Vonck
Parks, Recreation, & Community Facilities (PRCF)	Chris Frelke
Richmond Fire Department (RFD)	Chief Jeffrey Segal (Interim)
Richmond Police Department (RPD)	Chief Rick Edwards
Richmond Public Schools (RPS)	Jason Kamras