

City of Richmond, Virginia									
Capital Improvement Plan for Fiscal Years 2025-2029									
Quarterly Report to City Council - June 30, 2025									
Completed/Closed Projects - 1st Quarter FY2025									
Award Number	Project Name	Category	District	FY	Agency	Life-to-Date Appropriations	Life-to-Date Expenditures	Variance	Comments
291C021/500368	Fan District Lighting	Utilities	2	12	DPU	1,669,900	1,669,900	0	Closed
1st Quarter Subtotal:						1,669,900	1,669,900	0	
Completed/Closed Projects - 2nd Quarter FY2025									
Award Number	Project Name	Category	District	FY	Agency	Life-to-Date Appropriations	Life-to-Date Expenditures	Variance	Comments
500790/500796	Pedestrian Safety Improvements at Signalized Intersections on Federal and State Routes Phase II	Transportation (Federal/State/Regional)	CW	18	DPW	6,376,666	5,779,639	597,027	This project was completed.
500938/500939/500990	Pedestrian Safety Improvements with HAWKS and Rectangular Rapid Flash Beacons	Transportation (Federal/State/Regional)	CW	20	DPW	1,332,222	1,304,907	27,315	This project was completed.
500929/500930	Gillies Creek Greenway - Phases II and III	Transportation (Federal/State/Regional)	7	20	DPW	1,050,000	1,063,708	(13,708)	Project was completed in November 2024.
500784	Hull Street & Chippenham Parkway Gateway Project	Transportation (G.O. Bonds)	9	18	DPW	500,000	458,438	41,562	Closeout
500850/500851	Belvidere Street Gateway - Phase IV	Transportation (Federal/State/Regional)	5	19	DPW	718,000	678,494	39,506	Construction Complete
2nd Quarter Subtotal:						9,976,888	9,285,186	691,702	
Completed/Closed Projects - 3rd Quarter FY2025									
Award Number	Project Name	Category	District	FY	Agency	Life-to-Date Appropriations	Life-to-Date Expenditures	Variance	Comments
2308235/500438	City Hall Renovation Project	Capital Maintenance	CW	13	DPW	5,058,085	5,336,997	(278,912)	500438 - should be closed out. (City Hall Suite 101/103)
1308908/500432	Major Park Renovations	Capital Maintenance	CW	07	PRCF	7,888,366	9,714,419	(1,826,053)	Old account; projects completed
501040	Neighborhood Park Maintenance	Capital Maintenance	CW	21	PRCF	1,150,000	1,467,155	(317,155)	Old account; projects completed
1308907/500222	Neighborhood Park Renovations	Capital Maintenance	CW	07	PRCF	9,077,740	9,829,253	(751,513)	Old account; projects completed
1308115/500194	Parks and Recreation Building Maintenance	Capital Maintenance	CW	01	PRCF	7,559,801	7,721,638	(161,837)	Old account; projects completed
501041	Riverview Cemetery Expansion	Capital Maintenance	CW	21	PRCF	948,026	786,624	161,402	Project completed and our records show all funds have been expended.
501361	Animal Care & Control Adoption Center	Capital Investment Opportunities	5	25	ACC/DPW	2,000,000	2,000,000	-	Purchase was completed prior to year end 2024.
500755	East District Park Transformation	Capital Investment Opportunities	7	17	PRCF	1,918,600	3,117,329	(1,198,729)	Projects completed
2108123/500323	Citywide Wayfinding Signage	Capital Investment Opportunities	CW	11	PDR	1,695,000	1,744,813	(49,813)	Project should be closed out.
2308198/500160	School CIP Planning & Construction	Education	CW	13	RPS	175,108,813	175,326,234	(217,421)	
501042/501051	Hull Street at Belt Boulevard - Pedestrian Safety Improvements	Transportation (Federal/State/Regional)	8	21	DPW	1,452,636	1,302,032	150,604	Construction Complete - Closeout in progress; 100% of remaining funds are Federal funds and must be returned by agreement.
501102/501103	Greene/Cardinal Elementary School Sidewalk Installation - Phase II	Transportation (Federal/State/Regional)	9	22	DPW	675,000	702,207	(27,207)	Construction Complete. Closeout underway. All funds expnded. No surplus.
500622/500623	City Bike Share Phase II Deployment	Transportation (Federal/State/Regional)	CW	18	DPW	3,280,000	3,120,869	159,131	Closeout. Federal Funds only. Cannot be reused for other CIP projects by agreement.
501210	Richmond Signal System Retiming Improvements	Transportation (Federal/State/Regional)	CW	23	DPW	1,765,000	1,669,536	95,464	Complete - Closeout in progress; 100% of remaining funds are Federal funds and must be returned by agreement.
501105/501106	State Route 161 Bicycle Infrastructure	Transportation (Federal/State/Regional)	CW	22	DPW	1,050,000	937,282	112,718	Complete - Closeout; 80% federal funds, \$5800 City GO Bond (20% match) can be reprogrammed.
500945	Transit Stop Access and Sidewalk Improvement Program	Transportation (Federal/State/Regional)	CW	20	DPW	960,000	718,396	241,604	Complete - Closeout in progress; 100% of remaining funds are Federal funds and must be returned by agreement.
500848	Laburnum Parking Improvements (formerly Laburnum Median Improvements)	Transportation (G.O. Bonds)	3	19	DPW	1,000,000	40,383	959,617	Project was cancelled due to a lack of public support. Funds will be reallocated to projects in the FY26 CIP.
3rd Quarter Subtotal:						222,587,067	225,535,169	(2,948,102)	
Completed/Closed Projects - 4th Quarter FY2025									
Award Number	Project Name	Category	District	FY	Agency	Life-to-Date Appropriations	Life-to-Date Expenditures	Variance	Comments
500785/500786	1st & 2nd Street Buffered Bike Lanes	Transportation (Federal/State/Regional)	2	18	DPW	600,000	555,645	44,355	Phase II is complete and in closeout process.
500864/500865	Maymont Neighborhood Sidewalks	Transportation (Federal/State/Regional)	5	19	DPW	790,000	759,150	30,850	Currently in the project closeout process.
500926/500927	Capital Trail – Canal Walk Connector to Brown's Island	Transportation (Federal/State/Regional)	6	20	DPW	718,000	645,973	72,027	Project is complete.
4th Quarter Subtotal:						2,108,000	1,960,768	147,232	
Grand Total (as of 4th Quarter FY2025):						236,341,855	238,451,023	(2,109,168)	