

# **Department of Housing & Community Development**

Main Street Station, 1500 East Main Street, Suite 300, Richmond, VA 23219

# PY 2025/FY 2026 Annual Action Plan – Substantial Amendment #1

For Review and Public Comment

Community Development Block Grant, HOME Investment Partnerships, Emergency Solutions Grant, and Housing Opportunities for Persons with AIDS Programs

July 10, 2025

### PY 2025/FY 2026 Annual Action Plan – Substantial Amendment #1 For Review and Public Comment

Per 24 CFR 91.505, HCD is announcing a 30-day public comment period regarding a substantial amendment to its Program Year 2025 – Fiscal Year 2026 Annual Action Plan. The purpose of the proposed amendment to the plan is to use federal dollars to support a new local project eligible for funding under the Emergency Solutions Grant.

The substantial amendment would allocate \$83,930 in Emergency Solutions Grant (ESG) funds to a new project titled St. Joseph's Villa – Rapid Re-Housing. The funds will be used to rapidly re-house households experiencing homelessness using housing-based case management, financial assistance, and/or short-term rental assistance.

In the following pages, HCD has included sections of the Annual Action Plan that will be updated as part of the substantial amendment. A final version of HCD's Program Year 2025 – Fiscal Year 2026 Annual Action Plan will be posted to HCD's website once all the initial submissions and substantial amendments are approved by the Department of Housing and Urban Development (HUD).

#### AP-12 Participation – 91.105, 91.200(c)

The additional lines highlighted in yellow will be added to *Table 4 – Citizen Participation Outreach*.

Sort Order	Mode of Outreach	Target of Outreach	Summary of responses/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
9	Newspaper Ad	Minorities	The City of Richmond published the Proposed Amendment Public Hearing Notice in <i>Nuevas Raices</i> on Thursday, July 3, 2025.	TBD	TBD	TBD
10	Newspaper Ad	Non- targeted / broad community	The City of Richmond published the Proposed Amendment Public Hearing Notice in <i>The Richmond</i> <i>Times-Dispatch</i> on Thursday, March 27, 2025.	TBD	TBD	TBD
<mark>11</mark>	Public Meeting	Non- targeted / broad	The City Council Public Hearing will be held on Monday, June 28,	TBD	TBD	TBD

	community	2025, at 6:00 pm to		
		discuss the Proposed		
		Amendment to the		
		Annual Action Plan.		

Table 4 – Citizen Participation Outreach

## AP-35 Projects - 91.220(d)

The information highlighted in yellow will be edited or added to *Table 9 - Project Descriptions*.

5	Project Name	ESG Activities - PY25/FY26		
	Target Area	Citywide		
	Goals Supported	Provide Housing & Services for SN & Homeless Pop.		
	Needs Addressed	Making Homelessness rare, brief, and non-recurring		
	Funding	ESG: \$443,393.32		
	Description	Programs that provide homeless services, support, and housing assistance through the programs coordinated by the Greater Richmond Continuum of Care to end homelessness. Programs are funded projects under ESG.		
	Target Date	6/30/2026		
	Estimate the number and type of			
	families that will benefit from	• CARITAS - Emergency Shelter and Case Management - will assist		
	the proposed activities	450 individuals.		
		Housing Families First - Hilliard House - will assist 45 households.		
		YWCA Richmond Rapid Re-Housing - will assist 30 households.		
		Emergency Shelter, Inc. DBA HomeAgain - Emergency Shelter		
		<b>Operations</b> - will assist 150 individuals.		
		<ul> <li>St. Joseph's Villa – will assist 10 households</li> </ul>		
	Location Description	Emergency Shelters and Rapid-Re-Housing providers are physically located		
		in the City of Richmond and in Henrico County, both of which are a part of		
		the Greater Richmond Continuum of Care service area.		
	Planned Activities	The City is going to fund the following activities:		
		<ul> <li>CARITAS - Emergency Shelter and Case Management (ESG Funds - \$55,012.44) - Funds will support the low-barrier emergency shelter for single men and women in Richmond. Individuals experiencing homelessness are connected to case management services and receive referrals for community resources to help transition from shelter to a positive housing destination.</li> <li>Housing Families First - Hilliard House/Building Neighbors (ESG Funds - \$70,012.44) - Funds will support single women and families experiencing homelessness in Richmond with short-term emergency shelter and case management to assist them with exiting to a positive housing destination.</li> <li>YWCA - YWCA Richmond Rapid Re-Housing (ESG Funds - \$100,000.00) - ESG funds will be expended on rapid rehousing expenses for City of Richmond survivors of domestic violence who</li> </ul>		

<ul> <li>have fled unsafe situations in their homes and are classified as homeless.</li> <li>Emergency Shelter, Inc. DBA HomeAgain - Emergency Shelter Operations (ESG Funds - \$103,938.44) - Funds will be used to support temporary emergency shelter for individuals and families.</li> <li>Homeward - Homeward Community Information System (HCIS) (ESG Funds - \$8,500.00) - Funds will support ongoing operations of the Homeward Community Information System (HCIS). HCIS is a type of homeless management information system that is required to receive state and federal homeless assistance funding.</li> <li>HCD - ESG Administration (ESG Funds - \$22,000.00) - ESG funding for program administration.</li> </ul>
<ul> <li>St. Joseph's Villa - Rapid Re-Housing (ESG Funds - \$83,930) – ESG funds will be used for rapid re-housing eligible expenses to quickly aid households in leasing up into permanent housing.</li> </ul>

#### AP-55 Affordable Housing – 91.220(g)

The information highlighted in yellow will be edited or added to the AP-55 section for *Tables 11 and 12 - Project Descriptions*.

One Year Goals for the Number of Households to be Supported			
Homeless	<mark>381</mark>		
Non-Homeless	511		
Special-Needs			
Total	882		

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through		
Rental Assistance	<mark>381</mark>	
The Production of New Units	386	
Rehab of Exiting Units	85	
Acquisition of Existing Units	40	
Total	882	

Table 12 - One Year Goals for Affordable Housing by Support Type

The numbers in Table 11 represent:

- Homeless
  - Commonwealth Catholic Charities HOPWA Greater Richmond will assist 56 with TBRA,
     65 with PHP, and 80 with STRMU.
  - YWCA Richmond Rapid Re-Housing will assist 30 households.
  - City of Richmond's Office on Homeless Services Emergency Assistance, Counseling, and Displacement Program – will assist 20 persons
  - Serenity, Inc. Housing Assistance Program will assist 62 households with STRMU and PHP.

- Daily Planet Health Services Increasing Access to Care: Integrated Medical Outreach will assist 50 households with PHP.
- SupportWorks Housing Permanent Supportive Housing will assist 8 households in total through Facility-Based Operations.
- St. Joseph's Villa will assist 10 households.

The numbers in Table 12 represent:

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  - Commonwealth Catholic Charities HOPWA Greater Richmond will assist 56 with TBRA,
     65 with PHP, and 80 with STRMU.
  - YWCA Richmond Rapid Re-Housing will assist 30 households.
  - City of Richmond's Office on Homeless Services Emergency Assistance, Counseling, and Displacement Program – will assist 20 persons
  - Serenity, Inc. Housing Assistance Program will assist 62 households with STRMU and PHP.
  - Daily Planet Health Services Increasing Access to Care: Integrated Medical Outreach will assist 50 households with PHP.
  - SupportWorks Housing Permanent Supportive Housing will assist 8 households in total through Facility-Based Operations.
  - St. Joseph's Villa will assist 10 households.