

FY2026 CITY GENERAL FUND REQUEST FOR FUNDING APPLICATION AND CHECKLIST

***All organizations must complete this application, regardless of whether they received funding in the FY25 Adopted General Fund Budget. There is no longer a separate Addendum for currently funded organizations.

Application deadline is no later than 4:00 PM, December 2nd, 2024. Applicants should submit their application electronically to the City of Richmond via email. Submissions can be sent to: BudgetNDRequests@rva.gov.

If you are unable to email your application, there will be a drop box available on the 1st floor of City Hall at 900 E. Broad Street, Richmond, VA 23219 from November 25th and 26th and on December 2nd, 8:00 AM to 4:00 PM. Please approach the security office on the 1st floor and they will instruct you. RFFs received after the deadline will may not be considered.

Check Boxes Below:	
Project Name:	
Applicant (Organization) Name:	
Request for Funding Package: (Application & Attachments)	
Application Overall Project Budget (see Attachment D, located on pg. 19 in Attachment Guidelines)	
Attachments (See Attachment List on pg. 9 within this Application)	

CITY GENERAL FUND REQUEST FOR FUNDING APPLICATION

Instructions: This form must be fully completed by all organizations and agencies applying for funds. It is critically important to consult the Application Guidelines which list more specific criteria. PLEASE NOTE: You must complete a separate application form for each project. As a condition of receiving funds from the City, the applicant will be required to agree, as part of its grant contract, that there will be no religious worship, instruction, or proselytizing as a direct part of the organization's provision of services under the grant contract and that no funds provided by the City will be used for such purposes.

1. <u>Category Request</u> :
☐ Children, Youth, and Families ☐ Housing, Health and Human Services
☐ Arts & Culture ☐ Public Sector and Quasi-governmental
2. Focus Area of Request (Public Sector and Quasi-governmental organizations may skip this question):
Children, Youth, and Families (select one): ☐ In-School Support Services ☐ Out-of-School-Time (grades K-12) ☐ Early Childhood Development (ages 0-8) ☐ Postsecondary Success (ages 14-24)
Please note: Applicants seeking support for programs that serve Richmond Public Schools students must provide documentation of an active formal partnership agreement with Richmond Public Schools to be eligible for City funding.
Housing, Human Services, or Health (select one): ☐ Housing, Homelessness Prevention and Homeless Services ☐ Workforce Development
☐ Older Adults and Disability Services ☐ Community Health and Quality-of-Life
☐ Health Services for Specifically Marginalized Populations
Arts & Culture (select all that apply): ☐ Expanding Access to Arts and Cultural Events ☐ Supporting Diverse and Equitable Cultural Vitality ☐ Supporting Neighborhood Vitality through the Arts
3. Organization Information:
Organization Name:
DUNS or UEI Number:
Federal Tax ID:
Contact Person:
Contact Person Position/Title:

Mailing Address:		
Website address:		
Phone:		
Facsimile:		
Email:		
Board Chairperson:		
Signature of Organizati	on's Authorized Representative:	
profit grant opportunities? It	l your organization also like to be considered for f so, please note that no additional information al information be needed, we will follow up acc	is needed at this time to be
Is your organization incor	porated? (Include applicable attachments)	☐ Yes ☐ No
A government / quasi- A non-profit with appro A for-profit business *Most for-profit businesse	ude applicable attachments) government entity oved Federal tax-exempt certification? es are ineligible for Non-Departmental Granave received prior confirmation of eligibility	-
	budget for the organization, including incoment year's operating budget)	me/revenues from all sources.
	tent year o operating stagety	
4. Location of Project:		
City-wide	wide or does it serve a specific project area Specific Project area phic Boundaries of Project Area:	1?
C. Council District(s)	·	
5. Description of Projec	et and Community Impact:	

A. Project Description and Program Design

Provide a detailed description of the proposed project and how additional services will be provided because of this funding. Please consider the following in your description:

- What are the goals of your program?
- What community need does your program meet?
- How does this program advance racial equity in Richmond?
- How will you track your effectiveness (e.g., data (qualitative and quantitative), performance measures, participant feedback)?

- How will your organization collaborate with the City of Richmond and other partners to advance programmatic goals?
- How many individuals will your program serve and/or impact?
- How has your program demonstrated success in the past (what quantitative and qualitative data can you share, how many people have you helped or supported, results of your program, etc.)? Additionally, if project is new to Richmond, how have similar projects worked in other localities?

Note: For applicants seeking funding in the Children, Youth and Families category, please address the following:

- Which schools and/or communities are served by your program?
- How are participants identified, recruited and/or enrolled in your program?

6.

<u>De</u>	scription of Organization and Overall Capacity:
A.	What is the mission of your organization?
В.	List qualifications and/or credentials of key staff members responsible for execution and oversight of the program.
C.	Please describe how your organization considers and approaches diversity, equity and inclusion. How will your organization engage diverse stakeholders and proactively engage community members?
В.	Approximately what percentage of your organization's contracting is done with Minority Business Enterprises?
C.	Describe your organizational structure, record keeping, financial/audit system, policies and procedures. (Attach most recent audit report and/or financial statements.)
D.	Provide a brief description of any financial default or involvement in legal actions during the last five years. This would include lawsuits, tax delinquency, bankruptcy, client complaints, and violations of building, zoning, and environmental codes. Applicant must also disclose and describe any lawsuits pending at the time of application to which the applicant is a party.

E. Community Impact: Briefly describe the neighborhood to be served, highlighting such items as: population to be served, housing conditions, median household income, and neighborhood needs. Describe how the project will positively impact the community, including any community organization(s) receiving support such as a civic association, PTA, or other.

F. (For Public Sector and Quasi-Governmental Entities Only). In a short narrative, list overall current year budget and all major sources of financial support. (It is also recommended that the organization separately submit its most recent available annual report, including financial information, if available.) List major ongoing activities of the entity and current year operational and strategic goals. Specify whether requested funding will be used to support ongoing operating activity or to fund new initiatives or enhanced services. Describe in detail the impact of requested funding on services provided, specifying numerical targets and metrics of success. Also, include a succinct narrative on the implications (impacts to stated services/activities) if the requested funding is not provided. See Attachment A (pg. 11 within this Application) for a recommended template to use to assist in answering this section.

7. Funding Needs

Please attach a project budget. Applicants are encouraged to use the provided Non-Departmental Budget Template and corresponding cost categories. (See Attachment D in the Guidelines document.)

Whether using the provided template or your own format, please provide all the information shown in the template including a brief description and breakdown of the costs within each category. In addition to the description of costs - which you may provide within the budget sheet or below - please also answer the following questions:

- If your organization were to receive partial funding, how would it impact delivery of services or programmatic effectiveness? What would be the impact on service delivery if you do not receive funding?
- What other funding sources have you pursued for this program?

Note 1: Prior to the introduction of the Mayor's Budget proposal, City staff may ask applicants to provide additional documentation or to revise proposal components as a condition of being recommended for funding.

Note 2: Performance measures for organizations receiving City funding will be modified based on final approved funding levels prior to disbursement of funds. These modifications will be made in June or July 2025 after Council approval of the final budget, during the process of drafting grant contracts for disbursement of funds.

8. Request and Funds Received Previously for this Project by Year of Allocation:

Note: Applicants are also required to provide a budget and information on other funding sources as outlined in Attachment D, in the Application Guidelines document.

	Previous FY24 7/1/23- 6/30/24	Current FY25 7/1/24- 6/30/25	Request for FY26 7/1/25- 6/30/26
CITY GENERAL FUND:	\$	\$	\$
CITY CAPITAL BUDGET:	\$	\$	\$
Community Development Block Grant (CDBG):	\$	\$	\$
Home Investment Partnership Program (HOME):	\$	\$	\$
Emergency Solutions Grant (ESG):	\$	\$	\$
Housing Opportunities for Persons with AIDS (HOPWA):	\$	\$	\$
AFFORDABLE HOUSING TRUST FUND:	\$	\$	\$

9. Accomplishments in the Current Fiscal Year

Describe project progress in the current fiscal year. Emphasize measurable outcomes and project benefits to the community.

Fiscal Year 2025 Objectives	Fiscal Year 2025 Accomplishments to Date	# of Clients	*Other Measure	*Other Measure
2.2,500.100				

Proposed Objectives and Outcomes:

Fiscal Year 2026	Fiscal Year 2026	# of	*Other	*Other
Proposed Objectives	Proposed Outcomes	Proposed	Measure	Measure
- ,	_	Clients		

Fiscal Year 2026 Proposed Objectives	Fiscal Year 2026 Proposed Outcomes	# of Proposed Clients	*Other Measure	*Other Measure

*If applicable Proposed Scope of Services

Briefly list the specific services to be provided with these funds.

Note: These may be similar to your proposed objectives. In some cases, it may be appropriate to simply reframe objectives as a service for this section. These should be crafted as complete statements or sentences, clearly stating the service(s) to be funded.

Example Services:

- "Provide accessible mental health and substance use services for individuals experiencing homelessness and housing insecurity."
- "Provide direct free civil legal services to families with moderate income, older adults, and people with disabilities and other historically marginalized residents of the city of Richmond to address homelessness and the threat of being made homeless."

Proposed Performance Measures

Please list the measures you propose the City use to evaluate performance of the services in a manner that achieves the purpose for providing the funds.

Note: These may be similar to your proposed outcomes. It is ok to duplicate proposed outcomes in this section.

Examples:

- "Increase the number of mental health and substance use patient visits from 18,000 to 19,000."
- "Provide direct legal services in 275 housing related cases in the city of Richmond in fiscal year 2023."

9. Project Match

List all sources of funds you will receive for Fiscal Year 2026 for this project. (Please use the Status column to indicate whether the funds are received, pledged/committed, or anticipated).

Carrage of Fronds	Status	Program Year	Dollar
Source of Funds	Status	Dates	Amount
1.			\$
2.			\$
3.			\$
4.			\$
5.			\$
6.			\$
7.			\$
8.			\$
9.			\$
10.			\$
FY2026 Matching Total:			\$

10. Partnership Agreements (If applicable, please provide formal agreements with other agencies, including City departments, to implement the proposal)

Contact Person	Telephone	Organization	FAX	Address	Date

		9

Attachment List

Instructions: All attachments for the Requests for Funding form must be listed below.

If you wish to include additional information as an attachment, please include that also in the list below.

Organization Name:				
Attachment Type	Applicant's File Name (if applicable)			
Required:				
Federal Tax Exempt Certification				
Latest IRS 990 Report				
Previous Fiscal Year Audit or Financial Statements				
Current Year Operating Budget				
• List of Board of Directors, Members, and Executive Officers				
Overall Project Budget				
If Applicable:				
By-Laws				
Articles of Incorporation				
Organizational Chart				
Business Strategic Plan (mandatory for CGF Applicants)				
Partnership Agreements with other agencies (mandatory for applicants serving Richmond Public Schools students)				
Site Control, Building or Zoning Documentation				
Corporation Commission Certification				
Policy/Procedures Manual				
Other (Specify)				

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Attachment A

Recommended Template for Public Sector and Quasi-Governmental Organizations Applying for Non-departmental Funding.

It is requested that Quasi-Governmental Organizations use this template to complete section 6H of the application, supplemented by a detailed narrative. Organizations must complete all other parts of the application as well.

A.	Organization Name:
В.	FY 2025 Total Budget:
C.	FY 2025 Budget Support from City of Richmond:
D.	FY 2026 Revenue Sources other than City of Richmond:
Ε.	FY 2026 Budget Support Funding Request from City of Richmond:
F.	FY2026 Total Proposed Funding Request (inclusive of request from City):

List the activities to be funded by your request of the City for FY2025. Explain as clearly as possible the basis for the request, including clarifying whether it is a requested increase for an existing program or a proposed new initiative.

Initiative/Activity	Purpose	Implementation	Projected	FY 2026	FY 2026 City
	_	Strategy and	Outcomes	Estimated	of Richmond
		Responsible	(KPI)	Resource	Contribution
		Staff	FY 2026	Commitment	

G. Submission of Annual Report

Include if available a copy of the organization's most recent Annual Report including full financial information. (Include in PDF format as an attachment if possible.)