

The seal of the City of Richmond is a circular emblem. It features a central figure of a Native American holding a bow and arrow, set against a blue background with white stars. The outer ring of the seal contains the text "CITY OF RICHMOND" at the top and "ESTABLISHED 1737" at the bottom. The seal is rendered in a light gray, semi-transparent style.

OVERVIEW OF NEW DEPARTMENTS

CITY COUNCIL BUDGET WORKSHOP

LINCOLN SAUNDERS

CHIEF ADMINISTRATIVE OFFICER

APRIL 22, 2024



DEPARTMENT OF NEIGHBORHOOD & COMMUNITY SERVICES

OVERVIEW

The creation of this department allows the city to build self-sufficiency and resilience by providing a more community minded approach by engaging with residents, businesses, neighborhoods, and civic leagues.

Work to increase the capacity of community organizations, neighborhood/civic associations, and business associations through coordinated and comprehensive community services. Additionally, this department will house several independent Human Services offices.



OVERVIEW (CONTINUED)

- Build a welcoming, accessible, compassionate, and equitable community that meets the needs and goals of residents
- Foster sustainable and resilient neighborhoods by providing services that help develop the capacity of community organizations, neighborhood associations, civic leagues, and business associations
- Improve health, education, and well-being indicators for residents across their lifespan - especially those in crisis - through comprehensive community services
- Lead the community in expanding a welcoming, accessible, compassionate & equitable community that meets the needs and goals of residents
- Increase collaborative integrated programs, and community solutions to safety, health (mental and physical), and social connection challenges



DEPARTMENT OF NEIGHBORHOOD & COMMUNITY SERVICES

Mission

- To provide a coordinated service delivery model that promotes self-sufficiency of the neighborhoods through a community service model.

Vision

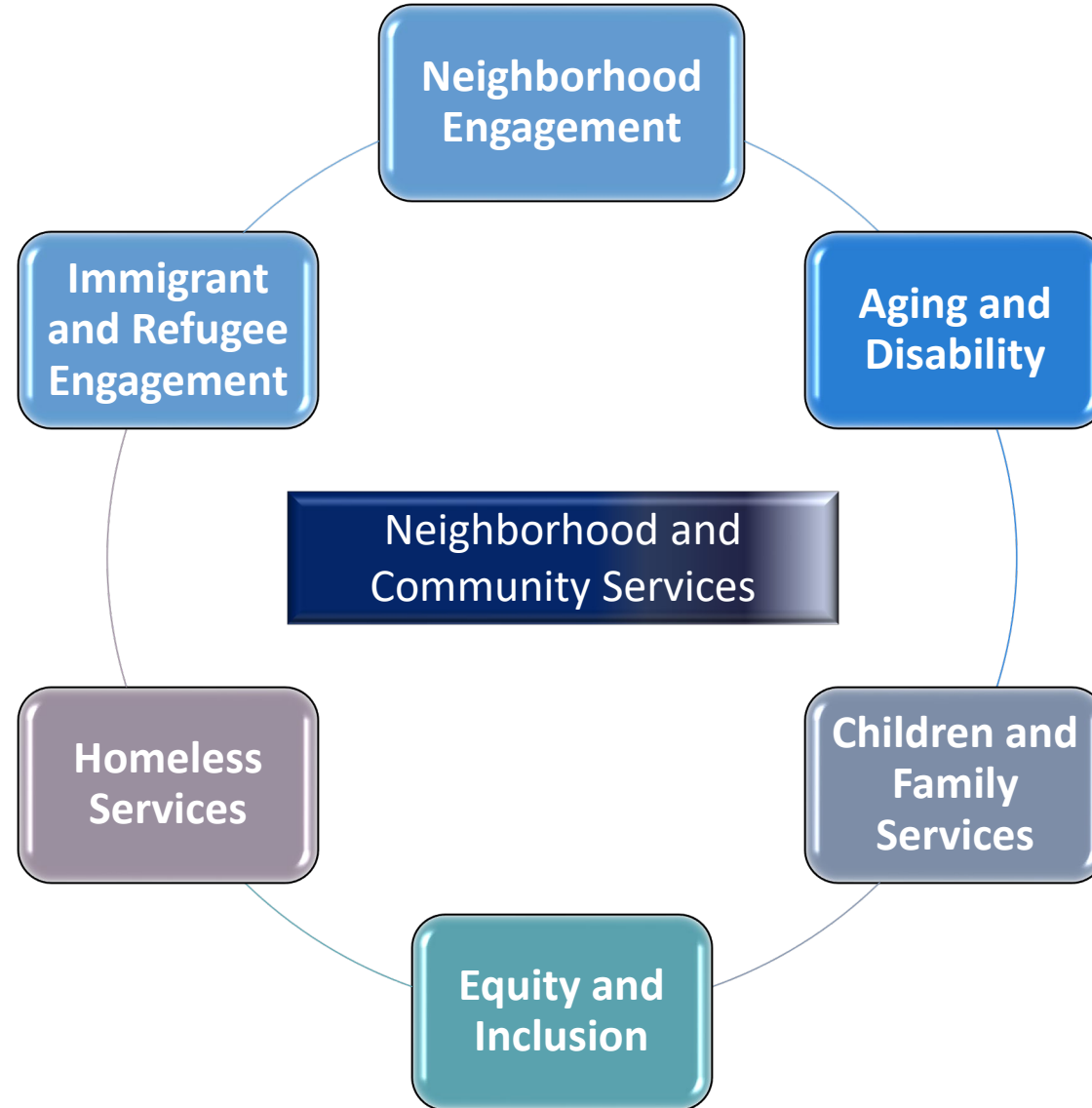
- Outreach to build programs, services, and deeper partnerships to increase pathways to economic stability through programs, services, and by deepening partnerships with nonprofits, philanthropy, faith organizations, higher education, and businesses institutions.

Objectives

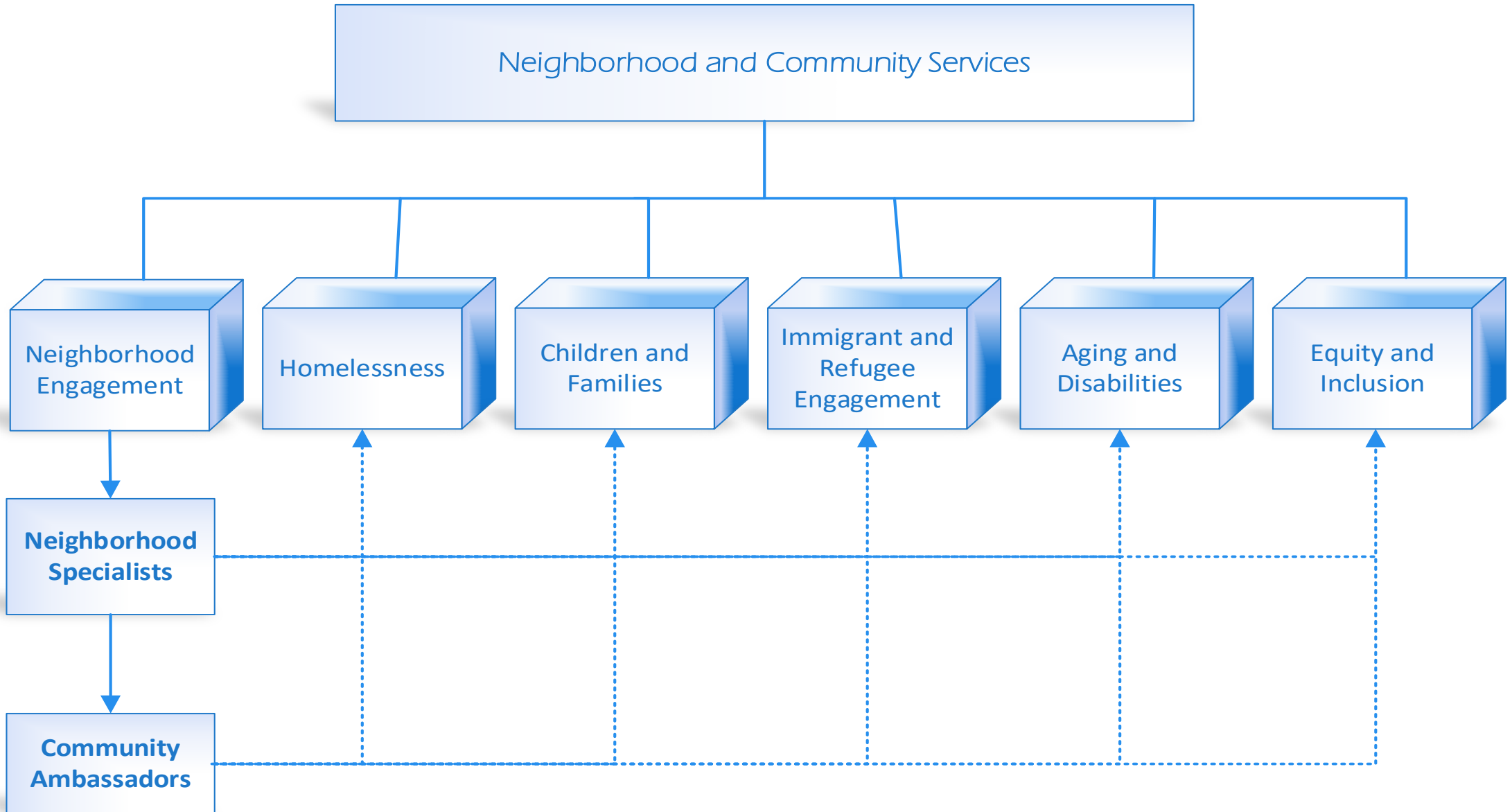
- The Office of Neighborhood and Community Services is focused on creating a community
- Foster safe and healthy communities
- Provide coordination that will break down silos, which will enhance connectivity and idea-sharing for stronger intra-neighborhood partnership.
- Encourage sustainability and resilience leading to success



BUILD NEIGHBORHOOD SELF-SUFFICIENCY AND RESILIENCE



WORKING IN COLLABORATION





DEPARTMENT OF GENERAL SERVICES

RESTRUCTURING FOR MAXIMUM EFFICIENCY: DEPARTMENT OF GENERAL SERVICES

- Overview
- Goals include optimizing the city's real estate portfolio of owned and leased facilities through strategic investments development; procuring and maintaining vehicle assets needed to support city delivered citizen services; and overseeing parking services to provide accessible parking to businesses, residents, and visitors to the city.
- Mission
- Provide a variety of support services through fleet, parking, real estate, and special capital project management in a safe, effective, and cost-efficient manner.
- Vision
- To provide capital project management and delivery, fleet services, and parking services by using industry best practices and efficiency.



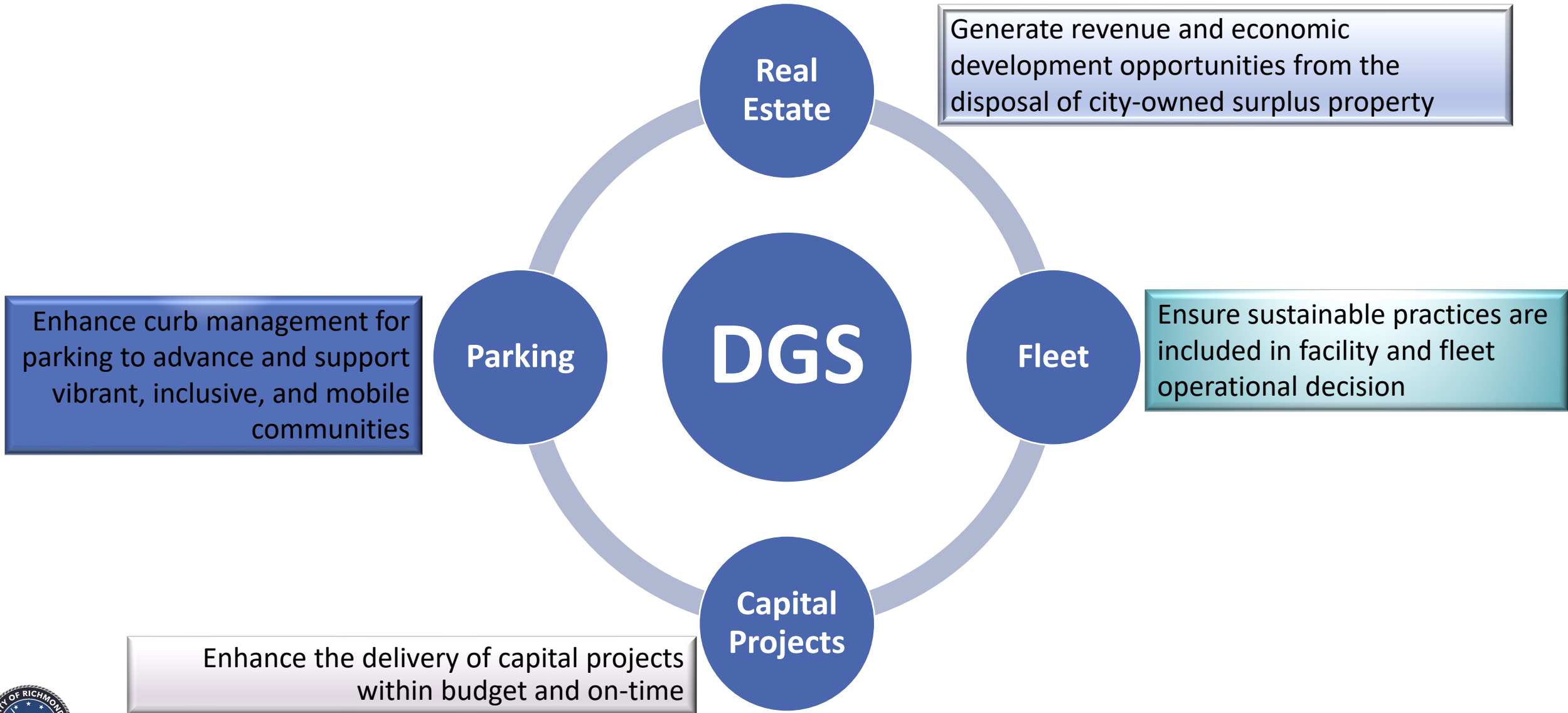
DEPARTMENT OF GENERAL SERVICES

Objectives

- Support the delivery of capital projects
- Manage the execution of the city's capital funds appropriated for new facility construction and renovations.
- Determine facility types and space needs to support city operations.
- Generate revenue and economic development opportunities from the disposal of city-owned surplus property.
- Ensure sustainable practices are included in facility and fleet operational decision.
- Enhance curb management for parking to advance and support vibrant, inclusive, and mobile communities.



RESTRUCTURING FOR MAXIMUM EFFICIENCY





DISCUSSION