

City of Richmond, Virginia
 Capital Improvement Plan for Fiscal Years 2024-2028
 Quarterly Report to City Council - September 30, 2023

Project Category: Capital Planning

Project #	LFGS # /Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 9/30/23	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 9/30/23	FY2024 Appropriations/ Adopted Amendments/T ransfers as of 9/30/23	FY2024 YTD Expenditures 7/1/23 - 9/30/23	Funding Source	Project Status/Comments
108075/108076/108077	501183	Capital Planning Program	CW	23	DPW	10,000,000	10,000,000	10,000,000	-	2,909,071	-	86,183	Short-Term Debt	
Citywide Projects Subtotal:						10,000,000	10,000,000	10,000,000	-	2,909,071	-	86,183		
Capital Planning Projects Total:						10,000,000	10,000,000	10,000,000	-	2,909,071	-	86,183		

City of Richmond, Virginia
 Capital Improvement Plan for Fiscal Years 2024-2028
 Quarterly Report to City Council - September 30, 2023
Project Category: Capital Maintenance

Project #	LFGS # /Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 9/30/23	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 9/30/23	FY2024 Appropriations/Adopted Amendments/T transfers as of 9/30/23	FY2024 YTD Expenditures 7/1/23 - 9/30/23	Funding Source	Project Status/Comments	
107068	501038	Hotchkiss Community Center Enhancements	6	21	PRCF	1,000,000	1,075,000	1,075,000	-	155,897	-	-	G.O. Bonds	On site meeting scheduled 11/9 with bid opening scheduled 11/29, number of questions extended open for bid period. (updated 11/8)	
Sixth District Total:						1,000,000	1,075,000	1,075,000	-	155,897	-	-			
105806/105866/105868/106449/106380/106502/106702	500841	730 Building	CW	19	DPW	1,200,000	1,135,356	1,135,356	-	1,116,807	-	-	G.O. Bonds	Waiting to finish work on cooling tower.	
100221	2308302 /500250/501017	800 MHz Radio System Update & Equipment Replacement	CW	12	DECPR	40,133,872	40,133,872	40,133,872	-	23,378,410	-	128,428	G.O. Bonds/Special Fund Transfer	Construction and optimization has been completed at all sites critical to system testing with Level 1 testing that began in May 2023 and will continue to level 2 and 3 building until completed October 2024. Current schedule produced by vendor (Motorola) has the project completion date May 2027.	
105129/100209/106995/107048/107479	500776/501076/501092	City Hall	CW	18	DPW	2,500,000	4,486,750	4,486,750	-	2,869,947	-	11,839	G.O. Bonds/Cash	Riser branch circuit replacement ongoing.	
107907	501093	City Hall Rooms 101 & 103	CW	22	DPW	750,000	750,000	750,000	-	600,355	-	418,942	Cash	Staff was given authorization to move in September 29 through week of 10-2-23. All work complete except sink drain line and faucet. Waiting on plumbing drain line revision from Moseley to be submitted to permits for the rerouting of the drain line and venting. Architect is revising plumbing drawings to reflect venting for sink.	
107077/107090/107094/107638	501036	City Hall Security Enhancements	CW	21	DPW	1,000,000	1,000,000	1,000,000	-	802,486	-	25,022	G.O. Bonds	Start of construction will begin once material has arrived. JCI will be installing multiple card readers as well as New doors to be installed. Anticipated lead-time is Mid-August 2023. Door store front installed. Waiting on door access reader parts.	
104276	501158	Diamond Maintenance	CW	22	DPW	1,800,000	5,300,000	5,300,000	-	3,395,179	-	-	Cash		
107456/107457/107458/107506	501091	DSS Marshall Plaza	CW	21	DPW/DSS	3,607,410	3,607,410	3,607,410	-	36,483	-	-	Cash	No updates this quarter.	
104579/105637/106529	500700	East District Initiative Building	CW	17	DPW	235,000	825,000	343,000	482,000	329,222	-	-	G.O. Bonds	HVAC replacement scheduled.	
Multiple	500777	Fire Station Building Maintenance	CW	18	DPW/RFD	1,700,000	2,908,232	2,908,232	-	2,227,002	-	34,874	G.O. Bonds		
108601	501252	Floodwall and Levee System Maintenance	CW	24	DPU	12,463,396	12,463,396	4,463,396	8,000,000	-	4,463,396	-	-	G.O. Bonds	
Multiple	501178/501258	Generalized Capital Maintenance Program	CW	23	DPW	83,668,036	84,668,771	29,722,887	54,945,884	6,378,939	14,054,851	954,248	G.O. Bonds/Cash	Multiple projects underway.	
100200/104005	2308104 /500228/500701/501099	John Marshall Courts Building	CW	08	DPW	19,088,000	7,647,778	7,647,778	-	5,963,262	-	-	G.O. Bonds/Cash	New project underway for 2nd floor additional womens restroom.	
100228/106277	2308931 /500261	Juvenile Detention Center	CW	04	DPW	4,360,003	3,960,003	3,960,003	-	3,469,943	-	151,480	G.O. Bonds	Waiting to begin roof replacement project.	
104241	500652	Lakes at Byrd Park	5	16	PRCF	600,000	600,000	500,000	100,000	395,891	-	4,278	G.O. Bonds	Dredging project completed on Fountain Lake; monitoring and aquatic treatment ongoing.	
Multiple	2308135 /500231	Library Projects	CW	09	DPW	6,591,500	6,603,000	6,603,000	-	6,531,556	-	-	G.O. Bonds		
106187/107256/107275/107419/107612/107691	501037/501094	Major Building Maintenance	CW	21	DPW	2,150,438	2,150,438	2,150,438	-	1,228,576	-	-	G.O. Bonds/Cash		
Multiple	2308156C /500131	Major Building Renovations	CW	96	DPW	50,588,877	50,588,877	50,588,877	-	49,782,196	-	-	G.O. Bonds		
101931	501039	Major Parks Maintenance	CW	21	PRCF	1,500,000	1,500,000	1,500,000	-	1,370,743	-	17,108	G.O. Bonds	Award recommendation submitted to Procurement for the Nature Center restroom renovation project; bid was \$108,000; Gillette Bridge (behind Dogwood Dell) repairs to begin soon. Apex under contract by Friends Group (Drain and Dredge); Dominion easement underway, must be in place for electric installation (PRCF); Timmons under contract for pre/post dredge structural assessment; (PRCF) - all site visits held, project to commence once easment in place. Reached out to Dominion 10/25/23 to check on install date for power. Quote for install: \$24,075.34.	
105953	500847	Manchester Courthouse	CW	19	DPW	2,745,000	2,010,000	2,010,000	-	1,379,263	-	169,108	G.O. Bonds		
100226/102665/106276/106716/107340/107729	2308799 /500257	Oliver Hill Courts Building	CW	10	DPW	12,660,000	5,152,741	5,152,741	-	4,493,274	-	3,937	G.O. Bonds	Annex expansion project complete.	
100486	1308115 /500194	Parks and Recreation Building Maintenance	CW	01	PRCF	N/A	7,559,801	7,559,801	-	7,405,412	-	35,388	G.O. Bonds		
104583/106168/105156/105342/105510/106697	500702	Police Headquarters Building	CW	17	DPW/RPD	2,445,000	2,445,000	2,195,000	250,000	2,020,587	-	29,601	G.O. Bonds		
104585	500703	Police Training Academy Building	CW	17	DPW/RPD	1,229,000	1,229,000	1,229,000	-	1,186,637	-	-	G.O. Bonds		
100219	2308239 /500248/501032	RAA Buildings and Property Improvements	CW	13	DPW	1,560,000	1,950,000	1,950,000	-	1,200,420	-	2,108	G.O. Bonds/Cash	No updates this quarter.	
100492	1308180C/500202	Swimming Pools Projects	CW	93	PRCF	N/A	7,117,300	7,117,300	-	6,447,690	-	46,095	G.O. Bonds	Assessing pool buildings for upgrades including roofs, renovations to restrooms, shower and locker rooms.	
Citywide Projects Subtotal:						254,575,532	257,792,726	194,014,842	63,777,884	134,010,278	18,518,247	2,032,455			
Capital Maintenance Projects Total:						255,575,532	258,867,726	195,089,842	63,777,884	134,166,175	18,518,247	2,032,455			

City of Richmond, Virginia
 Capital Improvement Plan for Fiscal Years 2024-2028
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Project Category: Capital Investment

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 9/30/23	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 9/30/23	FY2024 Appropriations/Adopted Amendments/Transfers as of 9/30/23	FY2024 YTD Expenditures 7/1/23 - 9/30/23	Funding Source	Project Status/Comments
102750	500573	Heritage Center/Lumpkin's Jail (Devil's Half Acre)	6	15	DPW	24,800,000	24,800,000	8,050,000	16,750,000	3,311,108	-	64,049	G.O. Bonds	
101766	500406	Hull Street Redevelopment & Conservation	6	N/A	DPW	200,000	300,000	300,000	-	120,989	-	-	G.O. Bonds	
101767	5008313/500407	Shockoe Revitalization Strategy Plan Implementation	6	13	DED	3,864,000	6,600,000	3,864,000	2,736,000	3,561,005	-	-	G.O. Bonds	
Sixth District Total:						28,864,000	31,700,000	12,214,000	19,486,000	6,993,102	-	64,049		
106844	500915	Chimborazo Park Sidewalk Installations	7	20	PRCF	250,000	250,000	250,000	-	2,073	-	-	G.O. Bonds	Project to be transferred to DPW.
108115	501066/501179	The Shockoe Project (formerly Enslaved African Heritage Campus)	7	21	DPW	36,400,000	30,600,000	7,500,000	23,100,000	1,397,724	2,000,000	823,033	Special Fund Transfer/G.O. Bonds	Developing scope, The Shockoe Project website to launch soon.
Seventh District Total:						36,650,000	30,850,000	7,750,000	23,100,000	1,399,797	2,000,000	823,033		
105819	500845	Oak Grove Playground Upgrades	8	19	PRCF	300,000	300,000	100,000	200,000	71,686	-	-	G.O. Bonds	Mini pitch install scheduled for 11/14. Court resurfacing underway now. Submitted information to Dominion for lighting hook up. Water fountain complete (updated 11/8)
Eighth District Total:						300,000	300,000	100,000	200,000	71,686	-	-		
101906	500428	Southside Community Center	9	14	PRCF	10,700,000	30,513,000	14,513,500	15,999,500	7,631,626	6,000,000	9,435	G.O. Bonds	The contract has been executed with the contractor and the NTP is effective 10/30/23. Met with Southway 11/8, construction trailer is on site, fencing will go up soon with parks leaving the building by 11/21. (updated 11/8)
Ninth District Total:						10,700,000	30,513,000	14,513,500	15,999,500	7,631,626	6,000,000	9,435		
N/A	501253	Affordable Housing Projects	CW	24	HCD	50,000,000	50,000,000	10,000,000	40,000,000	-	10,000,000	-	G.O. Bonds	
107044	500922	Fire Station 12 Replacement	CW	21	DPW/RFD	8,302,233	13,300,000	13,300,000	-	3,120,971	-	931,022	G.O. Bonds	The project is on schedule and work is continuing as planned.
108666	501250	Fire Station 21 Replacement	CW	24	DPW/RFD	15,000,000	15,000,000	15,000,000	-	-	15,000,000	-	G.O. Bonds	Completing the procurement process.
108667	501251	First Police Precinct Replacement	CW	24	DPW/RPD	10,000,000	10,000,000	10,000,000	-	18,310	10,000,000	18,310	G.O. Bonds	RFP for CM@R has been issued to shortlisted firms.
101758/102455/103030/104850/104851	5008105C/500396	Neighborhoods in Bloom	CW	00	HCD	N/A	6,001,125	6,001,125	-	5,203,216	-	17,315	G.O. Bonds	HCD will process two more invoices against this line item for the Hollands Subdivision. We anticipate the fencing and final paving to be completed by the Spring.
Multiple	501240/501241	Parks Improvement Projects	CW	24	PRCF	8,500,000	8,500,000	8,500,000	-	31,795	8,500,000	31,795	G.O. Bonds/Cash	Grayland Avenue Tot Lot and basketball court renovation completed; Ethel Bailey Furman survey completed; design development for splash pad and parkhouse renovation underway - reviewed by UDC 11/9/23.
104689/101525	1308131/291C031/500201/500328/501098	Percent for Art	CW	94	PDR	N/A	3,500,644	3,500,644	-	2,093,641	250,000	11,500	G.O. Bonds/Cash	RFP honorariums (2): Southside Community Center Phase II; professional memberships (2): Art Call and Americans for the Arts; first contract milestones (2): Broad Rock Community Garden and Fire Station #12
104674	500719	Police Equestrian Community Center	CW	17	DPW/RPD	1,495,559	1,495,559	1,495,559	-	217,617	-	555	G.O. Bonds	The donors have presented an option to build the facility utilizing a pre-engineered building. Details are being worked out to proceed with this construction.
108676	501269	Stormwater Mayo Island Purchase	CW	23	PRCF/DFPU	7,500,000	7,500,000	7,500,000	-	-	-	-	State Grant	
Citywide Projects Subtotal:						100,797,792	115,297,328	75,297,328	40,000,000	10,685,551	43,750,000	1,010,496		
Capital Investment Projects Total:						177,311,792	208,660,328	109,874,828	98,785,500	26,781,762	51,750,000	1,907,013		

City of Richmond, Virginia
 Capital Improvement Plan for Fiscal Years 2024-2028
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Project Category: Education

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 9/30/23	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 9/30/23	FY2024 Appropriations/Adopted Amendments/Transfers as of 9/30/23	FY2024 YTD Expenditures 7/1/23 - 9/30/23	Funding Source	Project Status/Comments
N/A	501257	Fox Elementary School	CW	24	RPS	15,000,000	15,000,000	15,000,000	-	-	15,000,000	-	Cash	
102336	7808105 /500493	High School Athletic Facilities	CW	13	RPS	N/A	2,658,438	2,658,438	-	2,574,434	-	-	G.O. Bonds	
102336	7808103 /500495	School ADA Compliance	CW	09	RPS	N/A	23,174,720	23,174,720	-	20,529,579	-	82,960	G.O. Bonds	
102336	7808111 /500492/500840	School Capital Maintenance	CW	13	RPS	N/A	130,396,931	130,396,931	-	127,149,549	2,500,000	64,625	Bonds/Cash	
N/A	501261	School Modernization	CW	24	RPS	200,000,000	200,000,000	200,000,000	-	-	200,000,000	-	G.O. Bonds	
N/A	501166	School Modernization - George Wythe High School	5	22	RPS	N/A	7,310,391	7,310,391	-	4,919,943	-	432,524	G.O. Bonds	
Citywide Projects Subtotal:						215,000,000	378,540,480	378,540,480	-	155,173,505	217,500,000	580,109		
Education Projects Total:						215,000,000	378,540,480	378,540,480	-	155,173,505	217,500,000	580,109		

106468	500938/500939	Pedestrian Safety Improvements with HAWKS and Rectangular Rapid Flash Beacons	CW	20	DPW	906,000	1,332,222	1,332,222	-	1,273,206	-	183,602	HSIP/G.O. Bonds	Construction is 95% completed.
108199	501180	Richmond Signal System Phase IV	CW	23	DPW	593,000	4,739,000	4,439,000	300,000	142,663	3,846,000	15,750	CMAQ	30% design phase has been completed.
108294	501210	Richmond Signal System Retiming Improvements	CW	23	DPW	1,765,000	1,765,000	1,765,000	-	952,132	-	282,939	CMAQ	80% implementation completed.
105219	500792	Roadway Conversions for Bike Infrastructure	CW	18	DPW	N/A	1,502,000	1,502,000	-	1,376,122	-	-	HSIP	
108032	501176	Scott's Addition BRT Streetscape Improvements	CW	23	DPW	300,000	1,612,000	600,000	1,012,000	-	300,000	-	Smart Scale	Design consultant has been assigned. Project scope pending.
106419	500950/500951	Semmes Avenue, Forest Hill Avenue, and Dundee Avenue Pedestrian Safety & Operational Enhancements	CW	20	DPW	800,000	1,800,000	1,550,000	250,000	191,683	750,000	3,255	G.O. Bonds/TAP	Project is in the advertisement phase. No bids were received; project to be re-advertised as a result.
107915	501105/501106	State Route 161 Bicycle Infrastructure	CW	22	DPW	-	1,050,000	1,050,000	-	109,867	-	-	TAP/G.O. Bonds	Design process is 100% complete. Working toward starting the advertisement process.
106441	500941/500961	Systematic Pedestrian Safety Improvements Phase III	CW	20	DPW	1,540,000	1,540,000	1,540,000	-	1,281,603	-	-	HSIP	
106530/106544	500945	Transit Stop Access and Sidewalk Improvement Program	CW	20	DPW	960,000	960,000	960,000	-	200,629	-	434	CMAQ	Contract award process is underway.
Citywide Projects Subtotal:						27,363,703	193,958,031	128,774,402	65,183,629	42,869,983	35,113,503	3,889,872		
Transportation Projects Total:						219,440,883	495,781,370	311,771,507	180,322,086	72,418,091	68,538,772	4,545,685		

City of Richmond, Virginia
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Project Category: Transportation (G.O. Bonds)

Project #	LFGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 9/30/23	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 9/30/23	FY2024 Appropriations/Adopted Amendments/Transfers as of 9/30/23	FY2024 YTD Expenditures 7/1/23 - 9/30/23	Funding Source	Project Status/Comments
N/A	501254	Arthur Ashe Boulevard Bridge Replacement	2	24	DPW	1,150,000	1,150,000	1,150,000	-	-	1,150,000	-	G.O. Bonds	Project is primarily funded through Federal RAISE grant, with a local funding match required (funds on this report show only the city contribution to the match). RAISE grant agreement from FHWA pending approval.
Second District Total:						1,150,000	1,150,000	1,150,000	-	-	1,150,000	-		
106752	500848	Laburnum Parking Improvements (Formerly Laburnum Median Improvements)	3	19	DPW	300,000	1,100,000	300,000	800,000	40,209	-	42	G.O. Bonds	Project is in the 60% design phase. Additional funding needed for design work.
Third District Total:						300,000	1,100,000	300,000	800,000	40,209	-	42		
108034	501169	Blanton Avenue, Garrett Street, and Park Drive Pedestrian & Vehicular Safety Improvements	5	23	DPW	100,000	100,000	100,000	-	-	-	-	G.O. Bonds	
Fifth District Total:						100,000	100,000	100,000	-	-	-	-		
104910	500748	Highland Grove/Dove Street Redevelopment	6	17	DPW	14,770,000	14,770,000	11,709,000	3,061,000	4,415,000	4,742,000	-	G.O. Bonds	
Sixth District Total:						14,770,000	14,770,000	11,709,000	3,061,000	4,415,000	4,742,000	-		
108031	501185	Government Road Slope Repair	7	23	DPW	650,000	8,000,000	1,300,000	6,700,000	-	650,000	-	G.O. Bonds	Stage 1 of project is in the 90% design phase. VDOT RSP funds \$1.8mil to be deallocated from FY25/26 funding.
105867	500856	Jefferson Avenue Improvements	7	19	DPW	2,000,000	2,000,000	700,000	1,300,000	384,218	200,000	-	G.O. Bonds	Project is in the 90% design phase. RSP funded.
Seventh District Total:						2,650,000	10,000,000	2,000,000	8,000,000	384,218	850,000	-		
105173	500784	Hull Street & Chippenham Parkway Gateway Project	9	18	DPW	500,000	500,000	500,000	-	124,348	-	296	G.O. Bonds	Project is in the 90% design phase.
Ninth District Total:						500,000	500,000	500,000	-	124,348	-	296		
101939	2908023/500435	Bike Parking (Racks)	CW	13	DPW	-	225,000	225,000	-	163,351	-	-	G.O. Bonds	
Multiple	2918122C/500427	Matching Funds for Federal/State Grants (VDOT)	CW	00	DPW	-	1,804,000	1,434,000	370,000	742,662	70,000	2,600	G.O. Bonds	Various projects underway.
101848/104408	500420	Richmond Fiber Optics Network System	CW	14	DPW	1,500,000	8,125,000	2,375,000	5,750,000	1,564,680	750,000	211	G.O. Bonds	
Multiple	2908135/500421	Safety Improvement Program Contingency Account	CW	06	DPW	N/A	979,406	699,406	280,000	475,149	70,000	1,264	G.O. Bonds	
Multiple	2918128C/500290	Streets, Sidewalks, Alley Extensions and Improvements Program	CW	94	DPW	-	25,427,174	25,427,174	-	23,828,670	-	2,040	G.O. Bonds	Various projects underway.
Citywide Projects Subtotal:						1,900,000	36,570,580	30,170,580	6,400,000	26,774,511	890,000	6,114		
Transportation Projects Total:						20,970,000	64,190,580	45,929,580	18,261,000	31,738,285	7,632,000	6,452		

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Project Category: Capital Vehicle & Equipment

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100801	0293102/500136 /500164/500557	Vehicle Replacement Program (Fleet)	CW	12	DPW	N/A	128,142,598	89,250,446	38,892,152	56,365,671	10,000,000	3,215,794	Short-Term Debt/Cash	This project allows for the purchase of replacement vehicles and equipment used to provide services throughout the City. As of October 30th, 2023, all \$5,200,000 of the funds appropriated for the purchase of Fire equipment for the FY24 has been encumbered. The remaining \$4,800,000 in the FY24 budget is expected to be spent by the end of 3Q 2024.
Citywide Projects Subtotal:						-	128,142,598	89,250,446	38,892,152	56,365,671	10,000,000	3,215,794		
City Equipment & Other Projects Total:						-	128,142,598	89,250,446	38,892,152	56,365,671	10,000,000	3,215,794		

City of Richmond, Virginia
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Project Category: Utilities

Project #	LEGS #/Award #	Project Name	Council District	Fiscal Year (FY) Approved	Agency	Original Cost Estimate (Back to 1st Request)	Total Project Cost Estimate	Life-to-Date Appropriations as of 9/30/23	Remaining Need (Total Project Cost - Life to Date Appropriations)	Life-to-Date Expenditures as of 9/30/23	FY2024 Appropriations/Amendments/Transfers as of 9/30/23	FY2024 YTD Expenditures 7/1/23 - 9/30/23	Funding Source	Project Status/Comments
101687	291C021/500368	Fan District Lighting	2	12	DPU	N/A	ONGOING	1,669,900	ONGOING	1,669,900	-	-	City	
		Second District Total:						1,669,900		1,669,900	-	-		
Multiple	9741603/500090	Street Lighting - Special	CW	N/A	DPU	N/A	ONGOING	13,650,525	ONGOING	12,437,932	-	-	City	
Multiple	9741602/500087/500088/500089/500659	Street Lighting - General	CW	N/A	DPU	N/A	ONGOING	36,462,390	ONGOING	28,924,616	300,000	86,741	City	
106056	500884	Street Lighting - LED Conversion	CW	18	DPU	N/A	ONGOING	4,720,203	ONGOING	5,571,161	800,000	234,853	City	
		Citywide Projects Subtotal:						54,833,118		46,933,710	1,100,000	321,595		
1402		Gas Utility New Business	CW	N/A	DPU	-	-	333,675,207		274,785,345	500,000	336,206	Utility Bonds	
1403		Gas Utility System Replacement	CW	N/A	DPU	-	-	510,270,319		424,378,939	21,740,000	627,220	Utility Bonds	
1502		Water Distribution System Improvements	CW	N/A	DPU	-	-	354,983,107		278,065,438	26,742,000	-	Utility Bonds	
1503		Water Transmission Main Improvements	CW	N/A	DPU	-	-	137,819,169		69,728,087	3,050,000	62,862	Utility Bonds	
1590		Water Plant and Pumping Improvements	CW	N/A	DPU	-	-	516,841,175		269,136,625	56,587,000	1,844,902	Utility Bonds	
1940		Stormwater Facilities Improvements	CW	N/A	DPU	-	-	176,884,078		92,277,172	27,555,000	3,104,819	Utility Bonds	
1701		Wastewater Treatment	CW	N/A	DPU	-	-	318,747,499		186,564,222	37,081,000	2,313,385	Utility Bonds	
1780		City Floodwall	6	N/A	DPU	-	-	2,216,000		-	-	-	Utility Bonds	
1760		Wastewater Sanitary Sewer Upgrades	CW	N/A	DPU	-	-	592,192,574		363,669,336	61,350,000	3,793,195	Utility Bonds	
1750		Wastewater Combined Sewer Overflow	CW	N/A	DPU	-	-	471,138,760		250,948,891	97,706,000	1,044,505	Utility Bonds	
		Public Utilities Total:						3,414,767,888		2,209,554,055	332,311,000	13,127,095		
		STORMWATER PROJECT DETAIL												
	1940	Emergency CIP projects	CW	11	DPU	-	-	13,563,876		11,340,988	2,018,000	-		
	1940	Other Citywide Drainage projects	CW	11	DPU	-	-	157,820,202		76,816,675	25,537,000	3,104,819		
105106	1940	Stormwater Service Vehicles	CW	N/A	DPU	-	-	5,500,000		4,119,509	-	-		
		Stormwater Project Total:						176,884,078		92,277,172	27,555,000	3,104,819		

Agency Contact Listing

Agency	Director
Budget & Strategic Planning (DBSP)	Meghan Brown (Acting)
Department of Emergency Communications, Preparedness, & Response (DECPR)	Stephen Willoughby
Department of Economic Development (DED)	Leonard Sledge
Department of Public Works (DPW)	Bobby Vincent
Department of Public Utilities (DPU)	April Bingham
Finance	Sheila White
Housing & Community Development (HCD)	Sherill Hampton
Planning & Development Review (PDR)	Kevin Vonck
Parks, Recreation, & Community Facilities (PRCF)	Chris Frelke
Richmond Fire Department (RFD)	Chief Melvin Carter
Richmond Police Department (RPD)	Chief Rick Edwards
Richmond Public Schools (RPS)	Jason Kamras