

City of Richmond, Virginia
 Capital Improvement Plan for Fiscal Years 2023-2027
 Quarterly Report to City Council - September 30, 2022

Completed/Closed Projects - 1st Quarter FY23

Award Number	Project Name	Category	District	FY	Agency	Life-to-Date Appropriations	Life-to-Date Expenditures	Variance	Comments
2918365/500291/500292	East Broad Street Gateway - Phase III	Transportation	6	12	DPW	1,994,200	1,412,982	581,218	Please remove this project
2948791/500343	4R Capital Projects - Urban	Transportation	CW	N/A	DPW	1,665,000	1,120,330	544,670	Projects complete closeout and expenditures being confirmed.

1st Quarter Subtotal: 3,659,200 2,533,312 1,125,888

Completed/Closed Projects - 2nd Quarter FY23

Award Number	Project Name	Category	District	FY	Agency	Life-to-Date Appropriations	Life-to-Date Expenditures	Variance	Comments

2nd Quarter Subtotal: - - -

Completed/Closed Projects - 3rd Quarter FY23

Award Number	Project Name	Category	District	FY	Agency	Life-to-Date Appropriations	Life-to-Date Expenditures	Variance	Comments

3rd Quarter Subtotal: - - -

Completed/Closed Projects - 4th Quarter FY23

Award Number	Project Name	Category	District	FY	Agency	Life-to-Date Appropriations	Life-to-Date Expenditures	Variance	Comments

4th Quarter Subtotal: - - -

Grand Total (as of 4th Quarter FY23): 3,659,200 2,533,312 1,125,888