

City of Richmond, Virginia
 Capital Improvement Plan for Fiscal Years 2022 - 2026
 Quarterly Report to City Council - September 30, 2021

Completed/Closed Projects - 1st Quarter FY22

Award Number	Project Name	Category	District	FY	Agency	Life-to-Date Appropriations	Life-to-Date Expenditures	Variance	Comments
2918368 /500375/500565	Riverside Drive Guardrail Improvements	Transportation	4	13	DPW	1,020,000	763,163	256,837	Closed
2948190 /500301/500347	Traffic Control Modernization - Urban	Transportation	CW		DPW	3,100,000	2,112,951	987,049	In closeout process
500781	Eighth District Green Space Creation	Culture & Recreation	8	18	PRCF	125,717	26,913	98,804	These funds were utilized @ Hickory Hill during the construction of the athletic field built on former DPW land
1st Quarter Subtotal:						4,245,717	2,903,027	1,342,690	