

Working Document: Charitable Contributions and Potential Reductions

NOTES:

- 1 The proposed FY22 appropriations for the Non-Departmental entities listed below are characterized as Charitable donations in the proposed budget.
- 2 Internal Revenue Service Publication 526 sets out the following as a definition: "A charitable contribution is a donation or gift to, or for the use of, a qualified organization. It is voluntary and is made without getting, or expecting to get, anything of equal value.
- 3 Inclusion in this list is part of a work in progress to identify potential budget reductions to fund other priority items by City Council. As of 3:00 PM on April 21, 2021, this process is not final.
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| Line # | Area/Agency | FY2019 Actual | FY2020 Actual | FY2021 Adopted | FY2022 Proposed | Potential 10% Reduction | FY2022 After Reduction |
|--------|--|---------------|---------------|----------------|-----------------|-------------------------|------------------------|
| 1 | Adult Alternative Program | \$100,000 | \$75,000 | \$0 | \$0 | \$0 | \$0 |
| 2 | Advisory Council for the VTCC | \$30,000 | \$30,000 | \$30,000 | \$30,000 | (\$3,000) | \$27,000 |
| 3 | Art 180,Inc. | \$5,000 | \$5,000 | \$5,000 | \$5,000 | (\$500) | \$4,500 |
| 4 | Asian American Business Assistance Center (VA Asian Chamber of Commerce) | \$18,712 | \$18,712 | \$0 | \$0 | \$0 | \$0 |
| 5 | Better Housing Coalition | \$39,840 | \$39,840 | \$39,840 | \$39,840 | (\$3,984) | \$35,856 |
| 6 | Boaz & Ruth,Inc. | \$15,000 | \$15,000 | \$15,000 | \$15,000 | (\$1,500) | \$13,500 |
| 7 | Cadence Theatre Company | \$2,250 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 8 | Capital Area Partnership Uplifting People,Inc. (CAPUP) | \$102,856 | \$80,481 | \$102,856 | \$102,856 | (\$10,286) | \$92,570 |
| 9 | Capital Regional Workforce Partnership | \$62,400 | \$84,000 | \$80,200 | \$71,000 | (\$7,100) | \$63,900 |
| 10 | CARITAS | \$162,125 | \$162,125 | \$50,000 | \$50,000 | (\$5,000) | \$45,000 |
| 11 | Carytown, Inc. dba Carytown Merchants Association | \$25,000 | \$25,000 | \$0 | \$0 | \$0 | \$0 |
| 12 | Central Virginia Legal Aid Society, Inc. | \$37,500 | \$37,500 | \$37,500 | \$37,500 | (\$3,750) | \$33,750 |
| 13 | ChildSavers - Memorial Child Guidance Clinic | \$50,000 | \$50,000 | \$50,000 | \$50,000 | (\$5,000) | \$45,000 |
| 14 | Commonwealth Catholic Charities | \$100,000 | \$100,000 | \$100,000 | \$100,000 | (\$10,000) | \$90,000 |
| 15 | Communities in Schools of Richmond,Inc. | \$400,000 | \$400,000 | \$400,000 | \$400,000 | (\$40,000) | \$360,000 |
| 16 | Conexus | \$52,038 | \$52,020 | \$52,038 | \$52,038 | (\$5,204) | \$46,834 |
| 17 | Culture Works,Inc. | \$358,650 | \$356,400 | \$356,400 | \$356,400 | (\$35,640) | \$320,760 |
| 18 | Daily Planet,Incorporated | \$30,000 | \$30,000 | \$30,000 | \$30,000 | (\$3,000) | \$27,000 |
| 19 | East End Teen Center | \$20,000 | \$15,000 | \$20,000 | \$0 | \$0 | \$0 |
| 20 | Emergency Shelter, Inc. (dba HomeAgain) | \$50,000 | \$50,000 | \$50,000 | \$50,000 | (\$5,000) | \$45,000 |
| 21 | Enrichmond Foundation | \$125,000 | \$75,000 | \$75,000 | \$0 | \$0 | \$0 |
| 22 | Feed More Inc. | \$100,000 | \$100,000 | \$100,000 | \$100,000 | (\$10,000) | \$90,000 |
| 23 | Girls for a Change (Camp Diva) | \$15,000 | \$15,000 | \$15,000 | \$0 | \$0 | \$0 |
| 24 | Greater Richmond SCAN (Stop Child Abuse Now), Inc. | \$15,000 | \$15,000 | \$15,000 | \$15,000 | (\$1,500) | \$13,500 |
| 25 | Groundwork RVA, Inc.(for Green Team) | \$60,000 | \$60,000 | \$60,000 | \$60,000 | (\$6,000) | \$54,000 |
| 26 | Health Brigade (formerly Fan Free Clinic) | \$30,000 | \$30,000 | \$30,000 | \$30,000 | (\$3,000) | \$27,000 |
| 27 | Healthy Hearts Plus II,Inc. | \$20,000 | \$20,000 | \$20,000 | \$20,000 | (\$2,000) | \$18,000 |
| 28 | Higher Achievement Program,Inc. | \$50,000 | \$50,000 | \$50,000 | \$50,000 | (\$5,000) | \$45,000 |
| 29 | Homeward | \$30,000 | \$30,000 | \$30,000 | \$30,000 | (\$3,000) | \$27,000 |
| 30 | Housing Opportunities Made Equal of Virginia, Inc. | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 31 | Housing Opportunities Made Equal of Virginia,Inc. (for Eviction Diversion Program) | \$0 | \$485,140 | \$485,140 | \$485,140 | (\$48,514) | \$436,626 |
| 32 | J Sargeant Reynolds Community College Educational Foundation | \$0 | \$0 | \$130,000 | \$0 | \$0 | \$0 |
| 33 | Junior Achievement of Central Virginia, Inc. | \$10,667 | \$21,333 | \$16,000 | \$16,000 | (\$1,600) | \$14,400 |
| 34 | Lewis Ginter Botanical Garden,Inc. | \$25,000 | \$25,000 | \$25,000 | \$25,000 | (\$2,500) | \$22,500 |
| 35 | Maymont Contribution | \$460,000 | \$460,000 | \$460,000 | \$460,000 | (\$46,000) | \$414,000 |
| 36 | Metropolitan Richmond Sports Backers, Incorporated | \$150,000 | \$150,000 | \$150,000 | \$150,000 | (\$15,000) | \$135,000 |
| 37 | Neighborhood Resource Center, Inc. - Fulton | \$36,000 | \$36,000 | \$36,000 | \$36,000 | (\$3,600) | \$32,400 |
| 38 | Next UP, LLC | \$262,500 | \$362,500 | \$362,500 | \$362,500 | (\$36,250) | \$326,250 |
| 39 | Offender Aid and Restoration of Richmond, Inc. | \$75,000 | \$75,000 | \$75,000 | \$75,000 | (\$7,500) | \$67,500 |
| 40 | Owens & Minor Medical,Inc. On the Job Training Grant through the EDA | \$0 | \$120,000 | \$0 | \$0 | \$0 | \$0 |
| 41 | Peter Paul Development Center, Inc. | \$50,000 | \$47,500 | \$50,000 | \$50,000 | (\$5,000) | \$45,000 |
| 42 | Richmond Ambulance Authority | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$4,000,000 | (\$400,000) | \$3,600,000 |
| 43 | Richmond Ballet | \$100,000 | \$100,000 | \$0 | \$0 | \$0 | \$0 |
| 44 | Richmond Behavioral Health Authority (RBHA) | \$3,428,240 | \$3,428,240 | \$3,428,240 | \$3,428,240 | (\$342,824) | \$3,085,416 |
| 45 | Richmond Community of Caring | \$40,000 | \$40,000 | \$40,000 | \$40,000 | (\$4,000) | \$36,000 |
| 46 | Richmond Performance Arts Alliance (RPAA) | \$180,000 | \$141,610 | \$180,000 | \$180,000 | (\$18,000) | \$162,000 |
| 47 | Ridefinders | \$7,500 | \$7,500 | \$7,500 | \$7,500 | (\$750) | \$6,750 |
| 48 | RPS Education Foundation, Inc. - Promise Scholarships | \$320,000 | \$320,000 | \$0 | \$0 | \$0 | \$0 |
| 49 | RRHA for East End Transformation | \$200,000 | \$200,000 | \$0 | \$0 | \$0 | \$0 |
| 50 | Robinson Theater Community Arts Center | \$15,000 | \$15,000 | \$15,000 | \$15,000 | (\$1,500) | \$13,500 |
| 51 | RVA League for Safer Streets | \$0 | \$0 | \$0 | \$25,000 | (\$2,500) | \$22,500 |
| 52 | Senior Connections, The Capital Area Agency on Aging | \$40,000 | \$40,000 | \$40,000 | \$40,000 | (\$4,000) | \$36,000 |
| 53 | SOAR365 | \$39,000 | \$29,250 | \$39,000 | \$39,000 | (\$3,900) | \$35,100 |

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| 54 | Southside Community Development & Housing Corp (SCDHC) | \$125,000 | \$125,000 | \$0 | \$0 | \$0 | \$0 |
| 55 | Storefront for Community Design | \$45,000 | \$45,000 | \$45,000 | \$45,000 | (\$4,500) | \$40,500 |
| 56 | The Black History Museum & Cultural Center of Virginia, Inc. | \$100,000 | \$100,000 | \$100,000 | \$100,000 | (\$10,000) | \$90,000 |
| 57 | The Cross-Over Ministry, Inc. | \$20,000 | \$20,000 | \$20,000 | \$20,000 | (\$2,000) | \$18,000 |
| 58 | The Healing Place | \$60,000 | \$60,000 | \$60,000 | \$60,000 | (\$6,000) | \$54,000 |
| 59 | The Literacy Lab | \$96,250 | \$96,250 | \$96,250 | \$96,250 | (\$9,625) | \$86,625 |
| 60 | The Metropolitan Business League of Richmond, Virginia | \$75,000 | \$75,000 | \$75,000 | \$75,000 | (\$7,500) | \$67,500 |
| 61 | The Podium Foundation | \$17,500 | \$14,500 | \$17,500 | \$17,500 | (\$1,750) | \$15,750 |
| 62 | The Richmond Boys Choir | \$35,000 | \$26,250 | \$35,000 | \$35,000 | (\$3,500) | \$31,500 |
| 63 | The Richmond Symphony | \$50,000 | \$50,000 | \$50,000 | \$50,000 | (\$5,000) | \$45,000 |
| 64 | The Senior Center of Greater Richmond, Inc. | \$19,000 | \$19,000 | \$19,000 | \$19,000 | (\$1,900) | \$17,100 |
| 65 | Venture Richmond, Inc. • (for Festivals and Parades) •combined In FY16-18 in Venture Richmond (EDC) | \$0 | \$0 | \$265,000 | \$165,000 | (\$16,500) | \$148,500 |
| 66 | Virginia Cooperative Extension - Richmond | \$35,000 | \$35,000 | \$35,000 | \$35,000 | (\$3,500) | \$31,500 |
| 67 | Virginia Literacy Foundation | \$63,832 | \$63,832 | \$63,832 | \$63,832 | (\$6,383) | \$57,449 |
| 68 | Virginia Supportive Housing | \$40,000 | \$40,000 | \$40,000 | \$40,000 | (\$4,000) | \$36,000 |
| 69 | YMCA of Greater Richmond | \$382,000 | \$382,000 | \$382,000 | \$382,000 | (\$38,200) | \$343,800 |
| 70 | YWCA Richmond | \$50,000 | \$50,000 | \$50,000 | \$50,000 | (\$5,000) | \$45,000 |