

**Completed Projects
Capital Improvement Plan FY2020-FY24**

<u>Completed/Closed - 1st Quarter FY20</u>							
Award Number	Project Name	District	FY	Life-to-Date Appropriations	Life-to-Date Expenditures	Variance	Comments
	No Completed Projects						
	1st Quarter Subtotal:			-	-	-	
<u>Completed/Closed - 2nd Quarter FY20</u>							
Award Number	Project Name	District	FY	Life-to-Date Appropriations	Life-to-Date Expenditures	Variance	Comments
2918374/500367	Grove, Libbie, and Patterson Corridor Improvements	1	13	375,000	357,242	17,758	Phase I Construction complete. Funding is being requested for future phases. Revenue Sharing program funds allocated for next phase. (Project complete please remove)
500709/500710	Mary Munford & William Fox ES Safe Routes to School S	5	17	400,000	348,890	51,110	Project in closeout process. (Project complete please remove)
500704/500705	Bicycle Facilities & Sidewalk Improvements on Bank St./E	6	17	380,000	82,904	297,096	Project cancelled due to State acquiring rights to Bank Street. (Please Remove)
2918510/500387	Neighborhood Sidewalk Improvements Program	CW		2,500,000	2,499,756	244	Sidewalk safety repairs funded through this program. Precision Safe sidewalk contract underway. Complete please remove.
2308140/500232	City Hall Emergency Generator Replacement	CW		2,178,560	2,201,334	(22,774)	Project Complete.
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						-	
	2nd Quarter Subtotal:			5,833,560	5,490,126	343,434	

Completed Projects

Capital Improvement Plan FY2019-FY2023

Completed/Closed Public Utilities

Award Number	Project Name	District	FY	Life-to-Date Appropriations	Life-to-Date Expenditures	Variance	Comments
	No Completed Projects						
				-	-	-	
				-	-	-	
	PUBLIC UTILITIES TOTAL			-	-	-	