Not included in FY17 1st Quarter Report

| Award Number | Project Name | District | FY | Construction Beginning Date | Construction Completion Date | Life-to-Date Appropriations | Life-to-Date Expenditures | FY2016 Appropriations | FY2016 YTD Expenditures | Comments |
|---------------------------|---|----------|-------|-----------------------------------|------------------------------------|--------------------------------|------------------------------|--------------------------|----------------------------|--|
| 2918372/500366 | Paterson Ave. Improvements 6300-6800 Blocks | 1 | 13 | 5/30/2013 | 9/30/2013 | 94,516 | 94,516 | - | | roject is complete. |
| 2918191C | Windsor Farms Neighborhood Improvement | 1 | 10 | 3/1/2010 | 8/1/2010 | 520,900 | 521,352 | - | | onstruction Complete |
| 2918491 | Patterson Westbound, Willow Lawn East | 1 | 10 | 4/30/2012 | 8/30/2013 | 150,000 | 150,000 | - | | roject complete. |
| 2918518 | 5800 St. Christopher's Lane Steel Plate in Road | 1 | | Spring 2007 | Spring 2007 | 262 269 | 262.269 | - | | ompleted By Operations |
| 2918821 2918838 | Council District project - District 1 Grove Avenue Sidewalk Improvement | 1 | 10 | 2005 8/30/2010 | TBD 11/30/2010 | 363,268 153,636 | 363,268 153,635 | - | | ll Projects complete roject complete. |
| 291C010 | Radford Avenue - 4700 Block | 1 | 10 | 10/6/2008 | 1/23/2009 | 51,273 | 52,107 | _ | | roject complete. |
| 2938155 | 100 Tuckahoe Drop Inlet | 1 | | 6/1/2008 | 9/30/2008 | 21,048 | 21,047 | _ | | roject complete. |
| 2938156 | 500 Tuckahoe Avenue Drainage Improvements | 1 | | 8/11/2011 | 5/1/2012 | 254,256 | 254,256 | _ | | onstruction Complete. Project Closed. |
| 291-New/500386 | Northside Median Improvements | 2 | 14 | 1/6/2014 | 3/30/2014 | 35,000 | 30,511 | - | | ompleted. |
| 2308191 | 4TH Police Precinct | 2 | 10 | 12/18/2007 | 1/2/2009 | 6,558,927 | 6,558,926 | - | - P1 | roject complete. |
| 2308928/500260 | Richmond Animal Shelter | 2 | 12 | 9/2012 | 9/27/2014 | 3,743,000 | 3,831,662 | (62,000) | | roject completed. |
| 2908005 | Rosedale Signage | 2 | 09 | 10/28/2009 | 5/30/2010 | 22,972 | 22,971 | - | | roject is completed. |
| 2918492 | Alley Improvements Between Randolph & Brunswick | 2 | 10 | 7/1/2009 | Aug 2009 | 24,776 | 24,776 | - | | onstruction complete. |
| 2918493 | Meadow Street and Lombardy Paving | 2 | 10 | 9/15/2010 | 11/30/2010 | 124,000 | 124,000 | - | | roject Completed |
| 2918494 | Carver Assessment - Sidewalk Improvements | 2 | 10 | 7/13/2009 | 5/15/2010 | 13,779 | 13,779 | - | | ssessment Complete. |
| 2918822 1308905/500220 | Council District Project - District 2 Customer Service Zone - Pine Camp | 2 | | 2005 | Dec-12 11-Jul | 247,649 209,177 | 247,648 209,177 | - | | ll Projects Complete oof project complete |
| 1308910/500220 | Young's Pond Restoration | 3 | | 11-Apr Spring 09 | May 2010 | 50,000 | 50,000 | _ | | roject is Complete |
| 2918284/500460 | Chamberlayne Ave. and Claremont Brick Pavers | 3 | 11 | 11/21/2013 | 3/20/2014 | 225,188 | 225,188 | (72,728) | | onstruction completed. Revenue Sharing project. Remainder is G.O. |
| 2918495 | Gateway Improvements - North Ave. and Laburnum | 3 | 10 | 4/5/2011 | 10/30/2011 | 50,000 | 50,000 | (72,720) | | roject completed. Did not complete landscaping scope due to lack of funding. |
| 2918496 | Brookland Park Blvd. Brooke to Chamberlayne Paving | 3 | 10 | 9/15/2010 | 11/30/2010 | 96,000 | 96,000 | _ | | roject Completed. |
| 2918497 | Seminary Avenue Sidewalk Improvements | 3 | 10 | 3/1/2010 | 6/30/2010 | 563 | 562 | - | | roject Completed by Operations |
| 2918522 | Washington Park Improvements | 3 | 10 | 8/1/2010 | 10/15/2010 | 204,000 | 204,000 | - | | onstruction completed |
| 2918523 | Providence Park Improvements | 3 | 10 | 9/15/2010 | 10/15/2010 | 75,000 | 75,000 | - | - C | onstruction completed |
| 2918823 | Council District Project - District 3 | 3 | | 2005 | 2010 | 186,074 | 186,074 | - | | ll Projects complete including for Battery Park Improvements completed in-house |
| 2918839 | Lombardy to Admiral St Phase II | 3 | | 6/2/2011 | 1/8/2012 | 1,003,000 | 1,003,000 | - | | roject complete. |
| 2918498 | Riverside Drive Improvements | 4 | 10 | 9/1/2010 | 10/1/2010 | 78,000 | 78,000 | - | | roject Completed. |
| 2918824 | Council District Project - District 4 | 4 | | 2005 | 1/15/2009 | 363,316 | 363,316 | - | G | ll Projects complete eneral Fund budget was insufficient to complete this project. See project status below |
| 2938760 | Staffordshire Drainage Plan | 4 | | Summer 2011 | Winter 2012 | 441,159 | 441,158 | - | | nder Stormwater Utility projects. |
| 2308798/500483 | Replacement of Fire Station 17 | 5 | 12 | 8/2011 | 10/2012 | 1,624,680 | 1,626,173 | (25,320) | | roject Completed. |
| 2308798 | Replacement of Fire Station 17 ARRA Funds | 5 | 10/11 | 8/2011 | 10/2012 | 3,520,109 | 3,520,109 | - | | roject Completed. |
| 2918499 | Semmes Avenue Sidewalk Improvements | 5 | 10 | 4/19/2010 | 6/15/2010 | 16,000 | 16,000 | - | | roject Completed. |
| 2918499 | Semmes Avenue Sidewalk Improvements Council District Project - District 5 | 5 | 10 | 4/19/2010 | 6/15/2010 2007 | 26,428 | 26,427 | - | | roject Completed. rojects complete |
| 2918825 2918951 | Oregon Hill Public Improvements | 5 | 10 | 2005 July 2009 | 11/30/2010 | 14,625 775,452 | 14,625 775,452 | - | | rojects completed. |
| 5008148 | Randolph Redevelopment & Conservation | 5 | 10 | 3/8/2010 | 6/30/2010 | 7,187,462 | 7,187,462 | _ | | officer completed. |
| 2308930 | Hydroplant (Riverside on the James) | 6 | 11 | 4/30/2009 | 6/30/2009 | 3,844,804 | 3,844,804 | _ | | roject Complete |
| 2908024/500193 | Manchester Area Traffic Circulation Improvements | 6 | 13 | 4/28/2014 | 7/28/2014 | 34,120 | 34,120 | _ | | omplete |
| _,,,,,,, | | | | | | | , | | C | onstruction Complete 12/31/15: Street conversions- 17th from Broad to Franklin, 18th om Broad to Grace, 19th from Grace to Main, & Franklin from 17th to 19th. Project |
| 2908131/500333/33 | 34 Shockoe Bottom Operations Improvements | 6 | 11 | 6/3/2015 | 12/31/2015 | 700,000 | 532,993 | - | | lose process underway |
| 2908134/500528 | Hull St Signal System | 6 | | 1/15/2010 | 1/31/2011 | 607,420 | 507,470 | | - P | roject completed in 2011 |
| 2908154/500311 | Meade Westvaco Area Transportation Improvements | 6 | | 3/30/2010 | 6/10/2010 | 187,913 | 183,773 | (60,290) | - P1 | roject Completed |
| 2918139 | Browns Island Enhancement | 6 | | 10/19/2009 | 4/30/2010 | 837,750 | 837,750 | - | 7,112 Pr | roject is complete. |
| 2918180 | Belle Isle Trail System | 6 | | 8/2/2010 | 2/28/2011 | 287,500 | 209,389 | - | | roject Completed. Federal funds urrent Phase of the project complete. Evaluating whether or not there are sufficient |
| 2918500/500527 | 4th Avenue Lighting | 6 | 10 | 8/1/2010 | 12/31/2010 | 155,619 | 155,619 | - | | ands to complete additional blocks with current appropriations. |
| 2918501 | Dill Avenue Improvements | 6 | 10 | 11/15/2010 | 12/15/2010 | 80,000 | 80,000 | - | - P1 | roject Completed. |
| 2918513/500431 | Cathedral Walk | 6 | | 3/1/2012 | 4/15/2012 | 117,747 | 117,747 | - | (4,641) C | onstruction completed. |
| 2918520/500529 | Brick Sidewalk on Main - Visual Arts Center | 6 | 09 | 12/14/2009 | 1/20/2010 | 68,325 | 68,324 | - | | onstruction completed on 1/20/10 |
| 2918532 | Bellemeade Gateway Sign Project | 6 | 09 | 2/26/2009 | 3/13/2009 | 22,130 | 22,129 | - | | roject is Completed |
| 2918826 | Council District Project - District 6 | 6 | | 2005 | 1/15/2009 | 244,485 | 244,485 | - | | ll projects Complete |
| 2918944 | Broad Street Bus Lanes – STP Funded | 6 | | 5/20/2013 | 9/27/2013 | 1,220,000 | 846,959 | - | | roject Complete. Federal funds |
| 291C012/500365 | Bellemeade Area Sidewalks | 6 | 09 | 11/1/2014 | 6/15/2015 | 349,957 | 393,990 | - | | onstruction completed |
| 291C025 | Highland Park Roundabout | 6 | 10 | 7/28/2008 | 2/27/2009 | 507,210 | 507,209 | - | - C | onstruction Completed - funds reallocated |

| 291C026 | Martin Agency - Shockoe Slip Subsurface | 6 | 10 | 11/15/2008 | 4/21/2009 | 1,311,898 | 1,311,897 | _ | - Construction & Street light Installation Complete - Funds reallocated |
|------------------|---|--------|----|------------|-------------|------------|------------|-----------|---|
| 5008106 | Mathew Heights Planning and Redevelopment | 6 | 10 | 9/5/2009 | 9/30/2010 | 33,100 | 33,100 | _ | - Project completed |
| 5008125 | Southern Barton Heights Redevelopment | 6 | | 4/15/2008 | 6/1/2009 | 1,025,000 | 1,024,999 | _ | - Infrastructure completed in 6/2009 |
| 130C301/500298 | Jefferson & Taylor Park Hillside | 7 | | 5/16/2011 | 4/29/2012 | 730,000 | 730,000 | | 62,873 Taylor Park project - Complete. Jefferson Hill construction complete. |
| 1300301/3002/0 | vericison & Taylor Fank Timisiae | , | | 3/10/2011 | 1,2,,2012 | 730,000 | 730,000 | | Work has been completed on upgrades to the playground and ball field back stops at |
| 1308449/500218 | Armstrong Playground Restoration | 7 | 13 | 3/15/2013 | 1/15/2014 | 68,500 | 68,500 | _ | 44,407 this location. |
| | | , | | 0, 10, 10 | .,, | | 33,233 | | ., |
| 2918135 | 25th Street Gateway Improvements | 7 | | 3/12/2009 | 6/9/2009 | 1,021,549 | 1,021,549 | _ | - Ornamental Lights Between Clay & Broad Construction is completed. Release funds |
| 2918194 | Tobacco Row Development | 7 | | Ongoing | Ongoing | 3,124,092 | 3,124,092 | _ | - Power Plant at Lucky Strike Complete |
| 2918502 | Q Street Sidewalk Improvements | 7 | 10 | 11/15/2009 | 12/15/2009 | 30,005 | 30,004 | _ | - Construction Completed on 12/15/2009 |
| 2918827 | Council District Project - District 7 | 7 | | 2005 | 2007 | 144,642 | 144,642 | _ | - All Projects Complete |
| 291C016/500519 | Libbie Hill Park Slope Repairs | 7 | | 5/16/2011 | 10/15/2011 | 431,574 | 431,574 | _ | - Phase II construction is complete. |
| 291C023 | Ornamental Lights 25th & M Street | 7 | | 3/15/2009 | 5/30/2009 | 418,492 | 418,491 | _ | - Project complete. |
| 1308119 | Hickory Hill Roof Improvements | 8 | | Complete | 8/30/2009 | 215,434 | 215,434 | _ | - Project Completed. Final Closeout in process. |
| 291-New/500457 | Sidewalk Replacement - Broad Rock & Dorsett Road | 8 | 14 | 5/1/2014 | 7/1/2014 | 100,000 | | _ | - Completed. Final Bill pending. Funds to be Jv'd from account |
| 2918503 | Dinwiddie Avenue Area Improvements | 8 | 10 | 9/1/2009 | 10/31/2009 | 50,000 | 50,000 | _ | - Construction complete. |
| 2918527 | Haden Avenue and Ritter Street Improvements | 8 | 09 | 6/1/2011 | 10/28/2011 | 494,772 | 494,772 | _ | - Construction complete. Contract closed out. |
| 2918828 | Council District Project - District 8 | 8 | | 2005 | 11/25/2008 | 341,376 | 341,375 | _ | - All Projects complete |
| 291C009 | Broad Rock Road (Rt. 10) Sidewalk | Ü | | 2/1/2010 | 5/14/2010 | 224,759 | 224,759 | _ | - Construction Completed. |
| 2938159 | Glennan Drive Drainage Improvements | 8 | 09 | 1/15/2011 | 3/15/2011 | 206,834 | 206,833 | _ | - Project completed March 2011. |
| 2/3013/ | Gleiman Brive Branage Improvements | O | | 1/13/2011 | 3/13/2011 | 200,031 | 200,033 | | General Fund budget was insufficient to complete this project and the funds were |
| | | | | | | | | | withdrawn in FY09. Project is being programmed using Stormwater Utility Funds (see |
| 2938160 | Cherry Gardens Drainage Improvements | 8 | 09 | Apr-11 | Jun-11 | | | | - below). |
| 2936100 | Cherry Gardens Dramage improvements | o | 09 | Api-11 | Juli-11 | - | - | - | General Fund budget was insufficient to complete this project and the funds were |
| | | | | | | | | | withdrawn in FY08. Project is being programmed using Stormwater Utility Funds (see |
| 293C106 | Davee Gardens Drainage | 8 | | Fall 2011 | Winter 2012 | 1,720 | 1,719 | | - below). |
| 291-New/500448 | Hey Road Sidewalk Improvements | 9 | 14 | N/A | 1/131/16 | 43,782 | 43,782 | - | - Study complete. |
| | • | | | 9/30/2010 | 4/29/2013 | | I | - | Study complete. Construction is complete. Federal VDOT administered project. |
| 2918182/500522 | Midlothian Turnpike: Belt Blvd to Chippenham Pkw. | 9 9 | 12 | 11/30/2010 | 4/29/2013 | 1,934,281 | 1,235,741 | - | |
| 2918183/500521 | German School Road: Glenway to Warwick Road | 9 | 12 | | l | 484,000 | 194,010 | - | - Construction is complete. Federal VDOT administered project. |
| 2918530 | Glendale Subdivision Streetlights | 9 | 09 | Sep-09 | Jan-10 | 161 520 | 161.520 | - | - Project complete using Utilities Funding |
| 5008018/500394 | Hull Street Corridor Revitalization Project | 9 | 12 | 5/17/2012 | 2/28/2013 | 161,538 | 161,538 | - | - Study complete. |
| | | | | | | | | | General Fund budget was insufficient to complete this project and the funds were |
| 2020040 | | 0 | | NT/A | 27/4 | | | | withdrawn in FY08. Project is being programmed using Stormwater Utility Funds (see |
| 2938049 | Deter/Republic Replace Drainage Flow Pipes | 9 | 09 | N/A | N/A | - | - | | - below). |
| 2400424/500450 | | | | | | | | | Grace St one-way to two-way conversion completed and submitted invoices to VDOT |
| 2108131/500158 | | | | | | | | | for reimbursement. This is a Revenue Sharing Project. The unspent funds will be re- |
| 500303 500305 | Traffic Direction Conversions | CW | | 2/23/2015 | 6/18/2015 | 606,391 | 392,990 | - | 385,882 appropriated. |
| | | | | | | | | | Project underway to install sprinkler system throughout City Hall which also includes |
| | | | | | | | | | replacing the fire alarm system. Scheduled completion for May/2014. Sprinkler System |
| | | | | | | | | | now completed & final contract closeout. Closeout in process with final perimeter |
| | | | | | | | | | insulation project underway. Perimeter insulation project completed and all scope for |
| 2308125/500237 | City Hall Sprinkler System | CW | | 6/2012 | 11/1/2015 | 2,701,996 | 2,673,841 | - | 244,192 project is completed. |
| 2308145 | City Hall Exterior Renovations | CW | | 8/1/2008 | 12/1/2012 | 20,727 | 20,726 | (94,273) | - Project complete. |
| 2308150/500233 | City Hall Fall Protection System | CW | | 3/1/2009 | 6/1/2011 | 523,282 | 523,282 | - | (14,038) Complete |
| 2308157C/500245 | • | CW | | 7/1/2008 | 7/1/2013 | 13,025,331 | 13,025,331 | (574,338) | - All projects complete. |
| 2308199/500535 | City Hall Building HVAC Upgrades | CW | | 1/1/2009 | 12/1/2012 | 627,345 | 627,345 | - | - Projects Complete |
| | | | | | | | | | The City Hall fire alarm replacement project is part of the combined City Hall Fire |
| | | | | | | | | | Alarm/Sprinkler Project & construction completed and final contract closeout |
| 2308224 | City Hall Fire Alarm System | CW | | 6/2012 | 12/13/2013 | 3,000,000 | 3,000,000 | - | - underway. Project completed. |
| | | | | | | | | | |
| | | | | | | | | | City providing project funds to RPAC through the EDA for design & construction using |
| | | | | | | | | | Wilson Butler Architects for design & Gilbane/Cristman for construction. Phase II |
| | | | | | | | | | construction completed 10/18/2013 on schedule and Phase III is underway with Phase |
| 2308238/500437 | Landmark Theater Phase III Renovation | CW | 14 | 7/2012 | 10/20/2014 | 14,000,000 | 14,000,000 | - | - IV and overall completion 10/2014. Project completed. |
| 2308795 | Carpenter Center | CW | | 12/20/2004 | 9/9/2009 | 25,000,000 | 25,000,000 | - | Project has been completed & City \$25M funding fully disbursed. |
| 2308927 | New Courts Facility | CW | | 6/23/2008 | Jan. 2012 | 26,399,318 | 26,399,318 | - | 34 Project complete |
| 2308935/500270 | Landmark Theater Renovations | CW | | 1/5/2009 | 4/30/2010 | 3,900,000 | 3,904,210 | - | - Projects complete. |
| 2908152/500341 | Overhead Traffic Sign Structure Enhancements | CW | | Ongoing | 6/1/2014 | 75,000 | 101,565 | - | - Design and construction is complete |
| 2908153/500425 | Citywide Sign Replacement Program | CW | | Ongoing | 6/1/2014 | 116,566 | 116,566 | (58,434) | - Project Complete |
| | | | | | | | | | 2015 UCI Improvements Sidewalks 1 thru 4 Complete. Broad St @ Old 14th St in |
| | | | | | | l | | | construction. Broad St @ 4th St construction completed. 3rd/5th Street Ramp Gateway Project |
| 2918370/500490/5 | | | | | | | | | completed in August 2015. Revenue Sharing funds All Funds expended @ 3-31-16 |
| 0335 | 2015 Road World Cycling Championship | CW | 13 | 6/15/2014 | 8/31/2015 | 1,970,000 | 1,970,000 | - | 973,374 |
| 2918938 | Pavement Rehabilitation | CW | | Ongoing | Ongoing | 3,942,362 | 3,942,307 | - | - Projects completed. |
| | | | | | | | | | |

291C014 Alley Repair - Gaston Storm Damage CW | 4/30/2009 | 6/30/2009 | 321,869 | 321,869 | - Project complete & closed out 146,617,748 144,727,099

| Award Number | Project Name | District | FY | Construction Beginning Date | Construction Completion Date | Life-to-Date Appropriations | Life-to-Date Expenditures | FY2016 Appropriations | FY2016 YTD Expenditures | Comments |
|---------------|---|----------|----|-----------------------------------|------------------------------|--------------------------------|------------------------------|--------------------------|----------------------------|--|
| 08665/500415 | 2nd Street Streetscape (Jackson Ward) | 2 | | Ongoing | Ongoing | 2,291,388 | 2,291,388 | | #REF! | |
| | | | | | | | | | | The Redevelopment Plan and future development of this project area will be reviewed by RRHA and City staff. RRHA continues to maintain the 30+/- properties acquired to |
| 008109/500397 | North Jackson Ward Study Area | 2 | | 5/31/2012 | 1/31/2020 | 1,654,317 | 1,654,317 | 750,000 | #REF! | date. |
| | | | | | | | | | | Electric feed to building completed. Lighting installed for tours. Consultant study |
| 308109/500190 | Pump house in Byrd Park | 5 | | January 09 | Ongoing | 79,700 | 79,700 | 90,000 | #REF! | completed to determine feasibility of renovation of the facility for future use. |
| 08191 | Maymont Park Improvements | 5 | | Ongoing | Ongoing | 740,682 | 740,681 | | #REF! | |
| 18321 | Sunset Street Improvements | 5 | 09 | N/A | N/A | - | - | 300,000 | #REF! | Funding Reallocated |
| 01C011 | Randolph West Lighting | 5 | 10 | Dec-08 | Apr-10 | 483,240 | 483,240 | | #REF! | Developer completed installation of solar lights April 2010 |
| 008906/500389 | Carytown Gateway Improvements | 5 | 17 | | | 245,686 | 245,686 | | #REF! | PDIIA |
| | | | | | | | | | | RRHA is continuing to manage the Jackson Commons development project. The developer has completed construction and leasing of 41-unit and 55-unit multifamily |
| | | | | | | | | | | buildings. RRHA continues to pursue development opportunities for its approx. 5 acr |
| 08200/500413 | Jackson Place | 6 | | 9/1/2011 | 6/15/2015 | 9,434,374 | 9,434,374 | | #REF! | mixed-use site just west of 3rd Street. |
| 08208 | Riverfront Development Area | 6 | | Ongoing | Ongoing | 9,318,801 | 9,304,244 | | #REF! | Complete |
| 30-New/500494 | Dove School | 6 | 14 | TBD | TBD | 68,000 | 107,472 | | #REF! | Testing for environmental issues to be finalized for old Armory as part of deconstruction/recycling plan for Armory have been completed and forwarded to DF for inclusion in the Deconstruction specs to be released before end of year. Final adjustments to site master plan to accommodate Cannon Creek Phase 2 and resident units at Armory site complete. Release of RFP for design services on hold pending further discussions with RPS. Abatement/ Demolition of Armory started 9/16/15 for completion on 1/28/16. Armory demolition completed. Available funds are expected be Re-allocated in the FY2017 Capital Budget on July 1, 2016. Project complete. |
| 18099 | Green Streets Project | 6 | 10 | 5/1/2012 | 9/20/2012 | 247,761 | 247,761 | | #REF! | Construction complete. Landscaping pending. |
| 18189/500462 | Hull Street Passenger Station | 6 | | TBD | TBD | 791,000 | 713,533 | 60,000 | #REF! | Project is complete. Federal enhancement. Closeout process. |
| 018529 | Highland Park Six Points Pedestrian Lighting | 6 | | Jan-09 | Dec-09 | - | - | | #REF! | Project complete using Utilities Funding |
| | | | | | | | | | | The 128 units of Phases 1 and 2 of Highland Grove are complete and occupied. Remaining work on landscape, backflow prevention device removal, and streetlight installation remains to be done. Abatement/ Demolition of Armory completed. Final adjustments to site master plan to accommodate Cannon Creek Phase 2 and resident |
| 008108/500325 | Dove Street Redevelopment Plan | 6 | 11 | 7/15/2015 | 12/14/2016 | 1,425,394 | 1,979,301 | | #REF! | units at Armory site also complete under Dove School project. |
| 08300/500249 | East End Library | 7 | 11 | TBD | TBD | 41,388 | 41,388 | | #REF! | East End Library recently fully renovated |
| 1C017 | Chimborazo Park Hill Slope Stabilization | 7 | | TBD | TBD | 10,544 | 10,543 | | #REF! | Project engineering underway |
| 38115 | Hope VI Regional Storm Water Management Basin | 8 | | TBD | TBD | 37,612 | 37,611 | | #REF! | Project Dependent on Jefferson Davis Highway VDOT Construction Funding Project is complete. \$1,121,907 in unspent available balances was utilized for FY1 |
| 08221/500125 | New Justice Center | CW | | Nov. 2011 | Feb. 2015 | 131,142,093 | 131,142,093 | | #REF! | appropriations. Approximately \$200,000 of closeout items remain to be paid |
| 08222/500481 | Finance ERP System | CW | | 7/1/2009 | 4/30/2014 | 5,081,957 | 5,082,849 | | #REF! | Phase 1b complete |
| 08137/500293 | Richmond Signal System Improvements (RSTP) | CW | | 10/31/2009 | 12/31/2013 | 5,315,000 | 5,542,719 169,138,900 | 800,000 | #REF! | Construction completed. Closing out in process. No change in 2nd qtr. |

| Not included in FY17 3rd Quarter Report | | | | | | | | | | |
|---|----------------|----------|----|-----------------------------------|------------------------------------|--------------------------------|------------------------------|--|----------------------------|----------|
| Award Number | Project Name | District | FY | Construction Beginning Date | Completion | Life-to-Date Appropriations | Life-to-Date Expenditures | | FY2016 YTD Expenditures | Comments |
| | | | | | | | | | | |
| NAC LILE ENTE ALC |) | | | | | | | | | |
| Not included in FY17 4th Q | Juarter Report | | | | | | | | | |
| Award Number | | District | FY | Construction Beginning Date | Construction Completion Date | Life-to-Date Appropriations | | | FY2016 YTD Expenditures | Comments |