

**Completed Projects  
Capital Improvement Plan FY2017-FY2021**

**Not included in FY17 1st Quarter Report**

Award Number	Project Name	District	FY	Construction Beginning Date	Construction Completion Date	Life-to-Date Appropriations	Life-to-Date Expenditures	FY2016 Appropriations	FY2016 YTD Expenditures	Comments
2918372/500366	Paterson Ave. Improvements 6300-6800 Blocks	1	13	5/30/2013	9/30/2013	94,516	94,516	-	7,245	Project is complete.
2918191C	Windsor Farms Neighborhood Improvement	1	10	3/1/2010	8/1/2010	520,900	521,352	-	-	Construction Complete
2918491	Patterson Westbound, Willow Lawn East	1	10	4/30/2012	8/30/2013	150,000	150,000	-	-	Project complete.
2918518	5800 St. Christopher's Lane Steel Plate in Road	1		Spring 2007	Spring 2007	-	-	-	-	Completed By Operations
2918821	Council District project - District 1	1		2005	TBD	363,268	363,268	-	-	All Projects complete
2918838	Grove Avenue Sidewalk Improvement	1	10	8/30/2010	11/30/2010	153,636	153,635	-	-	Project complete.
291C010	Radford Avenue - 4700 Block	1		10/6/2008	1/23/2009	51,273	52,107	-	-	Project complete.
2938155	100 Tuckahoe Drop Inlet	1		6/1/2008	9/30/2008	21,048	21,047	-	-	Project complete.
2938156	500 Tuckahoe Avenue Drainage Improvements	1		8/11/2011	5/1/2012	254,256	254,256	-	-	Construction Complete. Project Closed.
291-New/500386	Northside Median Improvements	2	14	1/6/2014	3/30/2014	35,000	30,511	-	-	Completed.
2308191	4TH Police Precinct	2	10	12/18/2007	1/2/2009	6,558,927	6,558,926	-	-	Project complete.
2308928/500260	Richmond Animal Shelter	2	12	9/2012	9/27/2014	3,743,000	3,831,662	(62,000)	770,019	Project completed.
2908005	Rosedale Signage	2	09	10/28/2009	5/30/2010	22,972	22,971	-	-	Project is completed.
2918492	Alley Improvements Between Randolph & Brunswick	2	10	7/1/2009	Aug 2009	24,776	24,776	-	(224)	Construction complete.
2918493	Meadow Street and Lombardy Paving	2	10	9/15/2010	11/30/2010	124,000	124,000	-	-	Project Completed
2918494	Carver Assessment - Sidewalk Improvements	2	10	7/13/2009	5/15/2010	13,779	13,779	-	-	Assessment Complete.
2918822	Council District Project - District 2	2		2005	Dec-12	247,649	247,648	-	-	All Projects Complete
1308905/500220	Customer Service Zone - Pine Camp	3		11-Apr	11-Jul	209,177	209,177	-	-	Roof project complete
1308910/500295	Young's Pond Restoration	3		Spring 09	May 2010	50,000	50,000	-	-	Project is Complete
2918284/500460	Chamberlayne Ave. and Claremont Brick Pavers	3	11	11/21/2013	3/20/2014	225,188	225,188	(72,728)	74,372	Construction completed. Revenue Sharing project. Remainder is G.O.
2918495	Gateway Improvements - North Ave. and Laburnum	3	10	4/5/2011	10/30/2011	50,000	50,000	-	-	Project completed. Did not complete landscaping scope due to lack of funding.
2918496	Brookland Park Blvd. Brooke to Chamberlayne Paving	3	10	9/15/2010	11/30/2010	96,000	96,000	-	-	Project Completed.
2918497	Seminary Avenue Sidewalk Improvements	3	10	3/1/2010	6/30/2010	563	562	-	-	Project Completed by Operations
2918522	Washington Park Improvements	3	10	8/1/2010	10/15/2010	204,000	204,000	-	-	Construction completed
2918523	Providence Park Improvements	3	10	9/15/2010	10/15/2010	75,000	75,000	-	-	Construction completed
2918823	Council District Project - District 3	3		2005	2010	186,074	186,074	-	17,467	All Projects complete including for Battery Park Improvements completed in-house
2918839	Lombardy to Admiral St. - Phase II	3		6/2/2011	1/8/2012	1,003,000	1,003,000	-	11,704	Project complete.
2918498	Riverside Drive Improvements	4	10	9/1/2010	10/1/2010	78,000	78,000	-	-	Project Completed.
2918824	Council District Project - District 4	4		2005	1/15/2009	363,316	363,316	-	22,997	All Projects complete General Fund budget was insufficient to complete this project. See project status below
2938760	Staffordshire Drainage Plan	4		Summer 2011	Winter 2012	441,159	441,158	-	-	under Stormwater Utility projects.
2308798/500483	Replacement of Fire Station 17	5	12	8/2011	10/2012	1,624,680	1,626,173	(25,320)	-	Project Completed.
2308798	Replacement of Fire Station 17 ARRA Funds	5	10/11	8/2011	10/2012	3,520,109	3,520,109	-	-	Project Completed.
2918499	Semmes Avenue Sidewalk Improvements	5	10	4/19/2010	6/15/2010	16,000	16,000	-	-	Project Completed.
2918499	Semmes Avenue Sidewalk Improvements	5	10	4/19/2010	6/15/2010	26,428	26,427	-	-	Project Completed.
2918825	Council District Project - District 5	5		2005	2007	14,625	14,625	-	3,600	Projects complete
2918951	Oregon Hill Public Improvements	5	10	July 2009	11/30/2010	775,452	775,452	-	-	Project Completed.
5008148	Randolph Redevelopment & Conservation	5	10	3/8/2010	6/30/2010	7,187,462	7,187,462	-	-	Infrastructure improvements complete
2308930	Hydroplant (Riverside on the James)	6	11	4/30/2009	6/30/2009	3,844,804	3,844,804	-	-	Project Complete
2908024/500193	Manchester Area Traffic Circulation Improvements	6	13	4/28/2014	7/28/2014	34,120	34,120	-	-	Complete Construction Complete 12/31/15: Street conversions- 17th from Broad to Franklin, 18th from Broad to Grace, 19th from Grace to Main, & Franklin from 17th to 19th. Project
2908131/500333/334	Shockoe Bottom Operations Improvements	6	11	6/3/2015	12/31/2015	700,000	532,993	-	289,361	Close process underway
2908134/500528	Hull St Signal System	6		1/15/2010	1/31/2011	607,420	507,470	-	-	Project completed in 2011
2908154/500311	Meade Westvaco Area Transportation Improvements	6		3/30/2010	6/10/2010	187,913	183,773	(60,290)	-	Project Completed
2918139	Browns Island Enhancement	6		10/19/2009	4/30/2010	837,750	837,750	-	7,112	Project is complete.
2918180	Belle Isle Trail System	6		8/2/2010	2/28/2011	287,500	209,389	-	-	Project Completed. Federal funds Current Phase of the project complete. Evaluating whether or not there are sufficient
2918500/500527	4th Avenue Lighting	6	10	8/1/2010	12/31/2010	155,619	155,619	-	-	funds to complete additional blocks with current appropriations.
2918501	Dill Avenue Improvements	6	10	11/15/2010	12/15/2010	80,000	80,000	-	-	Project Completed.
2918513/500431	Cathedral Walk	6		3/1/2012	4/15/2012	117,747	117,747	-	(4,641)	Construction completed.
2918520/500529	Brick Sidewalk on Main - Visual Arts Center	6	09	12/14/2009	1/20/2010	68,325	68,324	-	-	Construction completed on 1/20/10
2918532	Bellemeade Gateway Sign Project	6	09	2/26/2009	3/13/2009	22,130	22,129	-	-	Project is Completed
2918826	Council District Project - District 6	6		2005	1/15/2009	244,485	244,485	-	-	All projects Complete
2918944	Broad Street Bus Lanes - STP Funded	6		5/20/2013	9/27/2013	1,220,000	846,959	-	-	Project Complete. Federal funds
291C012/500365	Bellemeade Area Sidewalks	6	09	11/1/2014	6/15/2015	349,957	393,990	-	126,946	construction completed
291C025	Highland Park Roundabout	6	10	7/28/2008	2/27/2009	507,210	507,209	-	-	Construction Completed - funds reallocated



**Completed Projects  
Capital Improvement Plan FY2017-FY2021**

291C014	Alley Repair - Gaston Storm Damage	CW	4/30/2009	6/30/2009	321,869	321,869	-	-	- Project complete & closed out
					<b>146,617,748</b>	<b>144,727,099</b>			

**Not included in FY17 2nd Quarter Report**

Award Number	Project Name	District	FY	Construction Beginning Date	Construction Completion Date	Life-to-Date Appropriations	Life-to-Date Expenditures	FY2016 Appropriations	FY2016 YTD Expenditures	Comments
2108665/500415	2nd Street Streetscape (Jackson Ward)	2		Ongoing	Ongoing	2,291,388	2,291,388		#REF!	- The Redevelopment Plan and future development of this project area will be reviewed by RRHA and City staff. RRHA continues to maintain the 30+/- properties acquired to date.
5008109/500397	North Jackson Ward Study Area	2		5/31/2012	1/31/2020	1,654,317	1,654,317	750,000	#REF!	Electric feed to building completed. Lighting installed for tours. Consultant study completed to determine feasibility of renovation of the facility for future use.
1308109/500190	Pump house in Byrd Park	5		January 09	Ongoing	79,700	79,700	90,000	#REF!	-
1308191	Maymont Park Improvements	5		Ongoing	Ongoing	740,682	740,681		#REF!	-
2918321	Sunset Street Improvements	5	09	N/A	N/A	-	-	300,000	#REF!	Funding Reallocated
291C011	Randolph West Lighting	5	10	Dec-08	Apr-10	483,240	483,240		#REF!	Developer completed installation of solar lights April 2010
5008906/500389	Carytown Gateway Improvements	5	17			245,686	245,686		#REF!	-
2108200/500413	Jackson Place	6		9/1/2011	6/15/2015	9,434,374	9,434,374		#REF!	RRHA is continuing to manage the Jackson Commons development project. The developer has completed construction and leasing of 41-unit and 55-unit multifamily buildings. RRHA continues to pursue development opportunities for its approx. 5 acre mixed-use site just west of 3rd Street.
2108208	Riverfront Development Area	6		Ongoing	Ongoing	9,318,801	9,304,244		#REF!	Complete
230-New/500494	Dove School	6	14	TBD	TBD	68,000	107,472		#REF!	Testing for environmental issues to be finalized for old Armory as part of deconstruction/recycling plan for Armory have been completed and forwarded to DPW for inclusion in the Deconstruction specs to be released before end of year. Final adjustments to site master plan to accommodate Cannon Creek Phase 2 and residential units at Armory site complete. Release of RFP for design services on hold pending further discussions with RPS. Abatement/ Demolition of Armory started 9/16/15 for completion on 1/28/16. Armory demolition completed. Available funds are expected to be Re-allocated in the FY2017 Capital Budget on July 1, 2016. Project complete.
2918099	Green Streets Project	6	10	5/1/2012	9/20/2012	247,761	247,761		#REF!	Construction complete. Landscaping pending.
2918189/500462	Hull Street Passenger Station	6		TBD	TBD	791,000	713,533	60,000	#REF!	Project is complete. Federal enhancement. Closeout process.
2918529	Highland Park Six Points Pedestrian Lighting	6		Jan-09	Dec-09	-	-		#REF!	Project complete using Utilities Funding
5008108/500325	Dove Street Redevelopment Plan	6	11	7/15/2015	12/14/2016	1,425,394	1,979,301		#REF!	The 128 units of Phases 1 and 2 of Highland Grove are complete and occupied. Remaining work on landscape, backflow prevention device removal, and streetlight installation remains to be done. Abatement/ Demolition of Armory completed. Final adjustments to site master plan to accommodate Cannon Creek Phase 2 and residential units at Armory site also complete under Dove School project.
2308300/500249	East End Library	7	11	TBD	TBD	41,388	41,388		#REF!	East End Library recently fully renovated
291C017	Chimborazo Park Hill Slope Stabilization	7		TBD	TBD	10,544	10,543		#REF!	Project engineering underway
2938115	Hope VI Regional Storm Water Management Basin	8		TBD	TBD	37,612	37,611		#REF!	Project Dependent on Jefferson Davis Highway VDOT Construction Funding
2308221/500125	New Justice Center	CW		Nov. 2011	Feb. 2015	131,142,093	131,142,093		#REF!	Project is complete. \$1,121,907 in unspent available balances was utilized for FY17 appropriations. Approximately \$200,000 of closeout items remain to be paid
2308222/500481	Finance ERP System	CW		7/1/2009	4/30/2014	5,081,957	5,082,849		#REF!	Phase 1b complete
2908137/500293	Richmond Signal System Improvements (RSTP)	CW		10/31/2009	12/31/2013	5,315,000	5,542,719	800,000	#REF!	Construction completed. Closing out in process. No change in 2nd qtr.
						<b>168,408,937</b>	<b>169,138,900</b>			

**Completed Projects  
Capital Improvement Plan FY2017-FY2021**

**Not included in FY17 3rd Quarter Report**

Award Number	Project Name	District	FY	Construction Beginning Date	Construction Completion Date	Life-to-Date Appropriations	Life-to-Date Expenditures	FY2016 Appropriations	FY2016 YTD Expenditures	Comments
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**Not included in FY17 4th Quarter Report**

Award Number	District	FY	Construction Beginning Date	Construction Completion Date	Life-to-Date Appropriations	Life-to-Date Expenditures	FY2016 Appropriations	FY2016 YTD Expenditures	Comments
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