

Attachment A

CDBG

CDBG Entitlement Grant
 CDBG Prior Year Surplus
 CDBG Program Income
TOTAL CDBG Budget

Adopted Budget FY 2020	Amended Budget FY 2020
\$ 4,462,031	\$ 4,462,031
\$ -	\$ 854,519
\$ -	\$ 186,836
\$ 4,462,031	\$ 5,503,386

<u>Project Name</u>	<u>Subrecipient</u>	<u>FY 2020</u>	<u>FY 2020</u>
Housing & Neighborhood Preservation			
The Columns on Grove	BHC	\$ 110,000	\$ 110,000
Affordable Housing Program (Pilot)	Habitat	\$ 135,000	\$ 135,000
Baker School Apartments	RRHA	\$ -	\$ 75,000
Blackwell/Swansboro Affordable Homeownership	PH	\$ 262,000	\$ 262,000
Exterior Homes Repairs	Habitat	\$ 150,000	\$ 150,000
Citywide Critical Home Repair	PH	\$ 625,867	\$ 636,422
Citywide Owner Occupied Home Repair	PH	\$ 80,000	\$ 320,000
Employee Housing Pilot Program	SCDHC	\$ -	\$ 100,000
Jackson Ward Senior Apts	CPDC/RRHA	\$ -	\$ -
Keystone Program City-wide DPA	H.O.M.E., Inc.	\$ 260,000	\$ 260,000
Lead Grant Reduction Activities	DHCD/PH	\$ 50,000	\$ 50,000
Matthews At Chestnut Hill	SCDHC	\$ 328,000	\$ 478,000
NiB Area Housing Code Enforcement	DPDR	\$ 125,000	\$ 125,000
Pathways to Independence - DPA	SCDHC	\$ 60,000	\$ 60,000
Rebuilding Together Year Round	Rebuilding Together	\$ 130,000	\$ 130,000
Section 108 2012 Loan Repayment	Finance	\$ 340,164	\$ 340,164
The Hollands	SCDHC	\$ 100,000	\$ 300,000
Townhomes at Warwick Phase II	NWTII/SCDHC	\$ -	\$ 185,800
Subtotal - Housing & Neighborhood Preservation:		\$ 2,756,031	\$ 3,717,386

Economic Development

Metropolitan Business League Programs	MBL	80,000	80,000
Neighborhood Economic Development	DHCD	\$ 275,000	\$ 275,000
Subtotal - Economic Development:		\$ 355,000	\$ 355,000

Public Facilities

Camp Baker	ARC	\$ -	\$ -
Sub-Total - Public Facilities		\$ -	\$ -

<u>Project Name</u>	<u>Subrecipient</u>	<u>FY 2020</u>	<u>FY 2020</u>
Planning & Administration			
Block Grant Administration and Housing	DHCD	\$ -	\$ -
Block Grant & Finance Administration	DHCD	\$ 375,000	\$ 375,000
Fair Housing Support and Outreach	H.O.M.E., Inc.	\$ 40,000	\$ 40,000
Historic Review	DPDR	\$ 48,000	\$ 48,000
Neighborhood Planning	DHCD	\$ 268,000	\$ 268,000
Planning	RRHA	\$ -	\$ 30,000
Regional AI for Fair Housing	PlanRVA	\$ -	\$ 50,000

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Subtotal - Planning & Administration: \$ 731,000 \$ 811,000

CDBG, continued

Public Services

Cyber Security Workforce	OCWB	\$ 50,000	\$ 50,000
Lead safe and Healthy Homes Outreach Support	RCHD	\$ 125,000	\$ 125,000
Housing Code Enforcement & Counseling	RDSS	\$ 90,000	\$ 90,000
Housing Information & Counseling	H.O.M.E., Inc.	\$ 200,000	\$ 200,000
Pathways to Independence - PS	SCDHC	\$ 20,000	\$ 20,000
Positive Paths	Trinity	\$ 35,000	\$ 35,000
Residential Support for Homeless Families	RBHA	\$ 100,000	\$ 100,000
River City Roots: Urban Horticulture	Enrichmond	\$ -	\$ -
Youth Build in Community	SCDHC	\$ -	\$ -
Subtotal - Public Services:		\$ 620,000	\$ 620,000
TOTAL CDBG BUDGET:		\$ 4,462,031	\$ 5,503,386

HOME

HOME Entitlement Grant
 HOME Prior Year Program Surplus
 Rental Rehab Program Income
TOTAL HOME Budget

Adopted Budget FY 2020	Amended Budget FY 2020
\$ 1,455,440	\$ 1,455,440
\$ -	\$ 250,000
\$ -	\$ -
\$ 1,455,440	\$ 1,705,440

Project Name

Subrecipient

FY 2020

FY 2020

Blackwell NIB - BHC	BHC	\$ -	\$ -
Carver Affordable Homeownership	PH	\$ 60,000	\$ 60,000
Citywide Owner Occupied Home Repair	PH	\$ -	\$ 100,000
Community Housing Empowerment NiB DPA	H.O.M.E., Inc.	\$ 300,000	\$ 300,000
Fair Housing Support and Outreach	H.O.M.E., Inc.	\$ -	\$ -
HOME Program Administration	DHCD	\$ 80,000	\$ 80,000
Matthews At Chestnut Hill	SCDHC	\$ 260,000	\$ 410,000
Revitalizing Blighted Properties	Habitat	\$ 270,000	\$ 270,000
Affordable Housing Program (Pilot)	habitat	\$ 90,000	\$ 90,000
Southern Barton Heights NIB -PH	PH	\$ 100,000	\$ 100,000
SBH Gateway Revitalization	PH	\$ 115,440	\$ 115,440
The Hollands	SCDHC	\$ 180,000	\$ 180,000
TOTAL HOME BUDGET:		\$ 1,455,440	\$ 1,705,440

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EMERGENCY SOLUTIONS GRANT

ESG Entitlement Grant
 ESG Prior Year Program Surplus
TOTAL ESG Budget

Adopted Budget FY 2020	Amended Budget FY 2020
\$ 376,954	\$ 376,954
\$ -	\$ -
\$ 376,954	\$ 376,954

Project Name	Subrecipient	FY 2020	FY 2020
Rapid Re-Housing Program and Emergency Shelter	HFF	\$ 60,000	\$ 60,000
ESG Program & Finance Administration	DHCD	\$ 19,454	\$ 19,454
Emergency Shelter Program	CARITAS	\$ -	\$ -
Shelter & Case Management	CARITAS	\$ 55,000	\$ 55,000
Homeward Community Information System (HMIS)	Homeward	\$ 7,500	\$ 7,500
Rapid Re-housing	YWCA	\$ 65,000	\$ 65,000
Short Term Shelter and Rapid Re-housing	HomeAgain	\$ 170,000	\$ 170,000
TOTAL ESG BUDGET:		\$ 376,954	\$ 376,954

HOPWA

HOPWA Entitlement Grant
 HOPWA Prior Year Program Surplus
TOTAL HOPWA Budget

Adopted Budget FY 2020	Amended Budget FY 2020
\$ 1,186,209	\$ 1,186,209
\$ -	\$ -
\$ 1,186,209	\$ 1,186,209

Project Name	Subrecipient	FY 2020	FY 2020
Housing Assistance Program	Serenity, Inc.	\$ 163,000	\$ 163,000
HOPWA CIS	Homeward	\$ 20,000	\$ 20,000
HOPWA Greater Richmond	CCC	\$ 715,209	\$ 715,209
HOPWA Program & Finance Administration	DHCD	\$ 33,000	\$ 33,000
Stratford House	VSH	\$ 255,000	\$ 255,000
TOTAL HOPWA BUDGET:		\$ 1,186,209	\$ 1,186,209

Grant Total **\$ 7,480,634** **\$ 8,771,989**