FALL LINE TRAIL BRYAN PARK SEGMENT

Alternate Routing Analysis



Prepared For:

City of Richmond Department of Public Works Office of Equitable Transit and Mobility Dironna Moore Clarke

Prepared By:

Timmons Group Nick Soucie, PE

March 26, 2025



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FALL LINE TRAIL - BRYAN PARK SEGMENT

TO: Dironna Moore Clarke

FROM: Nick Soucie, PE

DATE: March 26, 2025

RE: Fall Line Trail Bryan Park Segment – Alternate Routing Analysis

Introduction

The Fall Line Trail (FLT) is a 43-mile regional shared-use path that was conceptualized in 2019. The Fall Line Trail will connect Petersburg to Ashland, through the heart of Richmond. The multi-jurisdictional trail system provides opportunities for active transportation, recreation, and economic development across the region. As a regional facility designated as a shared-use path, the FLT requires certain design criteria to be met for accessibility and mobility purposes.

With Henrico County's recent completion of the Fall Line Trail Spring Park segment, the City is presented with the starting point of its 13-mile portion of this regional facility. This northern terminus is situated at the intersection of Hermitage Road and Bryan Park Avenue, positioning Bryan Park as a gateway to the City for trail users.

Bryan Park offers a variety of facilities and activities including picnic shelters, a playground, soccer fields, tennis and pickleball courts, disc golf, annual bike racing events, the RVA Big Market and more. That said, there are very few dedicated facilities for cyclists or pedestrians within the park with accessible access being even further limited. Access to the park and between amenities once within the park is only feasible on foot or bike via vehicular access roads, over open grass/wooded areas, or otherwise by car to parking lots throughout the park. An accessible route does not exist from the northern side of the park at Bryan Park Avenue, to the southern side of the park at Bellevue Avenue.

As the City continues enhanced engagement with the community and project stakeholders, this analysis is provided to consider the feasibility of alternate routing through the park to achieve the project purpose and need.

Purpose & Need

The purpose of the overall 43-mile Fall Line Trail project is to connect people and places within the counties of Chesterfield, Hanover and Henrico, cities of Colonial Heights, Petersburg and Richmond, and the Town of Ashland. In keeping with this regional goal, the City has established the following project objectives for the Bryan Park Segment:

- A. Connect Bryan Park to the Regional Fall Line Trail Network
- B. Provide Accessible Connections to Park Amenities & Facilities

Alternatives Development

Through the City's early planning efforts with regional stakeholders and the Virginia Department of Transportation (VDOT), the 13-miles of FLT within the City of Richmond were split into multiple segments (14), with each segment currently advancing on a unique timeline. Current information for each of these segments within the City is available at the City's website:

https://www.rva.gov/public-works/fall-line-trail.

The City has been working since 2023 to develop engineering design plans for the FLT Bryan Park Segment (6B). Since beginning this task, a variety of alignment alternatives have been considered, discussed, or otherwise evaluated for Bryan Park. As part of the community engagement process, the City received feedback for further consideration of a potential alternate alignment which could utilize and repurpose the existing paved access roads within Bryan Park.

In receiving the aforementioned feedback, it was noted that goals for the alignments utilizing existing paved access roads are to reduce new impervious paths, reduce impact to trees, and separate the FLT from activity centers, such as the soccer fields and playground.

Based on this feedback, Timmons Group completed further evaluation of alternate alignments, to include options which would more fully utilize existing service roads.

Three alternative alignments were developed and are listed below:

- Option 1: Central Connection (Green)
- Option 2: Jordans Branch Loop (Red)
- Option 3: Azalea Garden Loop (Yellow)

Alternatives Analysis

Based on review of the existing park roadway network and for the purposes of this analysis, three alignment options will be considered. A brief description and relative length for the three alternative alignment options are provided below:

 Option 1 Central Connection: Construction of a new central connection route generally separate from existing service roads, length = 0.94 mile

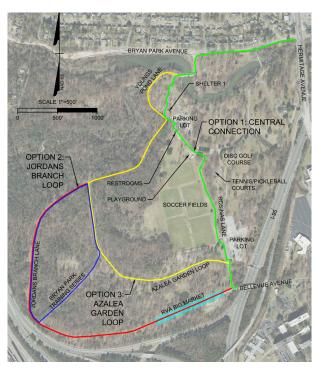


Figure 1: Alternate Alignment Map

- Option 2 Jordans Branch Loop: Utilizes
 existing service roads along Jordans Branch Loop around the southwest perimeter of the
 park, length = 1.66 miles; this option would also include an accessible walking path along
 the Option 1 alignment to connect the noted amenities
- Option 3 Azalea Garden Loop: Utilizes existing service roads along Azalea Garden Loop, effectively the "middle" route situated between options 1 and 2 in the southern portion of the

park, length = 1.35 miles; this option would also include an accessible walking path along the Option 1 alignment to connect the noted amenities

The Fall Line Trail is proposed as a shared-use path, a designation which requires certain design criteria be provided/met. For the purposes of this evaluation, the following summarizes and briefly introduces key design considerations which are fundamental factors, as established by City, State, and Federal design guides.

Design and construction criterion used for this assessment is described below:

Criteria 1: Dedicated, separated facilities. Consideration of whether the path will exist independent of vehicular traffic, particularly public traffic. It is required that the proposed path be provided as a separate facility, however accommodation can be made for adjacent vehicular use as described further in the pavement width item.

Criteria 2: Pavement cross slope. Cross slopes that are steeper than \pm 2.0% are non-compliant with ADA and PROWAG requirements and in practice tend to be the most sensitive to achieve. It was assumed that cross slopes that exceed \pm 2.0% but were less than \pm 5.0% could be corrected with minor pavement resurfacing or build-up. Cross slopes exceeding \pm 5.0% were assumed to require a more significant and invasive road reconstruction to correct.

Criteria 3: Pavement longitudinal slope. It is permissible for paths and sidewalks along roads to match the longitudinal slope of the adjacent roadway (i.e. along Bryan Park Avenue). Since the FLT through Bryan Park is primarily proposed along an independent alignment and in keeping with the goal of accessibility for all users, consideration for steep longitudinal slopes was made in accordance with VDOT's Road Design Manual for off-road shared-use path design. It was therefore considered that longitudinal slopes less than \pm 5.0%, the maximum grade without landings or waivers, were compliant. It was assumed that longitudinal slopes that exceed \pm 5.0% but were within \pm 8.0% could be corrected with minor pavement resurfacing or buildup. Longitudinal slopes steeper than \pm 8.0% would require significant pavement reconstruction to provide more gradual grades and are therefore unfavorable.

Criteria 4: Pavement width. Where the path is fully independent of vehicular traffic, a 10' path with 2' minimum graded shoulder areas is required. For portions of the alternate alignment(s) which propose repurposing or "sharing" the existing service roads, a minimum pavement width of 23' is desired. 23' allows for the 10' path, a 3' buffer space, and a 10' vehicular drive aisle. It is expected that the 10' drive aisle would be adequate to support one-way use, limited to service vehicles and/or other special event traffic. The extent to which the existing service road(s) will require pavement widening to achieve the 23' minimum determines the degree to which that area is favorable for FLT construction. An all weather, uniform, stable surface free of obstructions and deficiencies (i.e. free of tripping hazards) is required.

Criteria 5: Disruption and/or Impact to Activities and Events. Bryan Park hosts a variety of activities and events year-round. These include the RVA Big Market, Bryan Park Training Series bike races, sports and other community events. The FLT should be completed in a manner which promotes and coexists with these events, rather than disrupting or otherwise negatively impacting them. Real impact to an activity or event, such as a physical disruption or taking of the space currently used for such events, would be considered detrimental to the purpose and need of the project.



Figure 2: Typical Condition - Existing Service Road

Criteria 6: Risk of Tree Impact and/or Removal. Preservation of healthy, native vegetation within Bryan Park is of paramount importance to park in general, and having shaded areas along the FLT is also an important consideration. Establishing a path / route which can achieve both aspects requires balance and planning. Along the central connection are of the park a detailed tree inventory and assessment has been completed, with an extensive tree preservation plan prepared in cooperation with the City Urban Forester. For the alignment options 2 and 3, a preliminary tree impact assessment has been completed to aid in evaluating this important criteria.

Criteria 7: Construction Cost. The City is currently developing this project using a \$3,000,000 allocation of funds from the Central Virginia Transportation Authority (CVTA). This funding allows the project to be completed without direct contribution from the City. Each of the options considered has its own unique construction requirements that come at varying costs. The total cost of each option and the ability to complete the project within the allocated budget must be considered.

Methodology

Our team has conducted additional field investigations and measurements to inform this assessment. A combination of visual inspection, vehicle-mounted digital level, GPS and 3-D imaging technologies were utilized to determine cross slopes, longitudinal slopes, pavement widths and tree characteristics along each of the alternate alignments.

With this information, each of the three alternate alignment options will be assessed for the degree to which the project <u>purpose and need</u> are met, with the seven <u>design and construction criterion</u> the basis of this assessment. A rating is assigned for each assessment criterion – either a yes / no rating for compliance, or a rating of good, fair, or poor for the degree to which a criteria is met. Mapping of several key assessment criteria is included in Appendix C for visual representation of this information as well, to include cross slope, longitudinal slope, and pavement width along the Option 2 and Option 3 service roads.

There was additional mapping performed for several key assessment criteria, which can be found in Appendix C. The visual representation of the information includes data on the

alternatives cross slope, longitudinal slope, and pavement width along the Option 2 and Option 3 service roads.

As previously acknowledged, Option 1 is primarily new construction on a new alignment designed to meet standards and therefore is evaluated as such. For Option 2 and Option 3, the assessment reflects the existing conditions relative to required criteria – i.e. is the existing road width adequate, just less than adequate, or significantly less than adequate, with the latter conditions requiring significantly more reconstruction efforts & cost than the prior.

Table 1 below summarizes the assessment criteria and associated rating conditions / ranges for each criterion.

	Good	Fair	Poor
Dedicated Facility	Yes	N/A	No
Cross Slope	-2% to +2%	-5% to -2% & +2% to +5%	< -5% & > +5%
Longitudinal Slope	-5% to +5%	-8% to -5% & +5% to +8%	< -8% & > +8%
Pavement Width	≥ 23'	18' to 23'	< 18'
Disruption to Activities/Events	No Direct Disruption	N/A	Direct Impact to Event(s)
Tree Impact Risk (Native Tree Removal)	Minimal Risk / Removal	Elevated Risk / Removal	Significant Risk / Removal
Construction Cost	Within Budget	Minor Budget Risk	Likely to Exceed Budget

Table 1 - Assessment Criteria / Rating

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Findings

For this assessment it is assumed that each of the three options presented can be developed and constructed to achieve the purpose and need of this project.

What is challenging is determining the feasibility of construction if the project will require significantly more resources, construction impacts on events and the environment, and cost to do so for an option with unfavorable condition ratings.

With the assessment and rating criteria methodology established, each alternate alignment option is evaluated. Table 2 below summarizes the assessment of each option for each of the stated criteria.

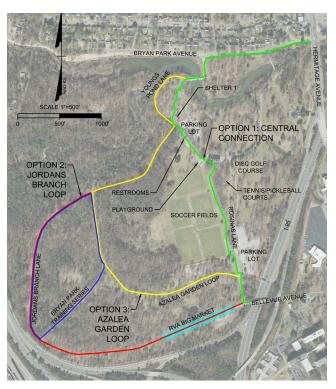


Figure 3: Alternate Alignment Map

	Option 1 Central Connection	Option 2 Jordans Branch Loop	Option 3 Azalea Garden Loop
Dedicated Facility	Yes	Yes	Yes
Cross Slope	Good	Poor	Fair
Longitudinal Slope	Good	Fair	Poor
Pavement Width	Good*	Poor	Fair
Disruption to Activities/Events	Good**	Poor	Poor
Tree Impact Risk (Native Tree Removal)	Good	Poor	Fair
Construction Cost	Good	Poor	Poor
Overall	Good	Poor	Fair

Table 2 – Assessment Ratings/Results

Summary of Findings

This assessment includes consideration of each alignment Option as related to the assessment criteria and the resulting rating for each, as previously prescribed.

Positive ratings ("yes" and "good", or green results) suggest an option is consistent with and/or meets the project purpose and need. Unfavorable ratings ("no" and "poor", or red results) suggest that an option requires significant resources, time, impact and/or construction cost in order to achieve the project purpose and need.

Based on the City's established project objectives for the Bryan Park Segment, the following information is provided to better understand how each of the Options meet the project purpose and need.

Does the alternative option:

"Connect Bryan Park to the Regional Fall Line Trail Network"?

Construction of Option 1, Option 2, or Option 3 will meet this objective. The purpose and need would not be met under a no-build scenario (i.e. if no construction takes place). A no-build option is therefore not discussed in detail in this evaluation for this reason.

Does the alternative option:

"Provide Accessible Connections to Park Amenities & Facilities"?

As previously stated, each of the three options being considered can be developed and constructed in a manner which achieves this objective. The difference between the options comes down to the construction scale, time, resources and cost of doing so.

Option 1 provides the most direct and cost-effective solution for achieving this objective, with the Fall Line Trail itself serving as the accessible connection between key amenities such as the playground, picnic shelters, parking areas, soccer fields and tennis courts. This option meets the objective within the project budget. Further, it is important to note that this option is not expected to interrupt or preclude continuation of the RVA Big Market or the Bryan Park Training Series bike races.

Option 2 and Option 3, without additional improvements, would not meet this objective. Therefore, it is planned and assumed here that a spur / connector path would also be required in addition to the primary Fall Line Trail route along Option 2 and/or Option 3. This spur / connector path would likely follow the approximate location of Option 1, however the path width could be reduced to 5' – 6' to minimize disruption through the central core of the park. To reiterate, this results in the FLT routing along either Option 2 or Option 3 alignment, with an additional path constructed along the Option 1 location to connect existing amenities. As a result of this redundant construction and the extensive rework of the existing service roads, both Option 2 and Option 3 are expected to exceed the allocated budget. Table 3 below includes preliminary estimated construction cost for each of the options.

Executive Summary

The City has established two key elements of the project purpose and need, focused on making Bryan Park a major part of the regional Fall Line Trail network and aimed at ensuring accessibility to amenities within Bryan Park. Three alternative alignment options have been developed and considered in this memorandum. A variety of assessment criteria have been established to determine the suitability of each alignment option for providing a facility which meets the project purpose and need.

Option 1 received the highest rating, suggesting it is most likely to effectively and efficiently meet the project purpose and need, within the project budget.

Option 2 received the lowest rating, suggesting it is least likely to effectively and efficiently meet the project purpose and need, and likely to exceed the project budget to do so.

Option 3 received the middle rating, suggesting it is more feasible than Option 2 to effectively and efficiently meet the project purpose and need, but still is likely to exceed the project budget to do so.

Table 3 below provides a summary of findings as it relates to each of the alignment options considered. This table is also included in Appendix B with supporting construction cost estimate information.

FALL LINE TRAIL - BRYAN PARK SEGMENT ALTERNATIVES ANALYSIS SUMMARY TABLE - MARCH 2025

	Total Length (miles)	Tree Impact / Anticipated Removal	New Pavement Area (sf)	Disruption / Impact to Activities & Events	Construction Cost
Option 1: Central Connection	0.94	6	26,000	No	\$ 2,299,000
Option 2: Jordans Branch Loop	1.66 ¹	60 ²	32,000	Yes ³	\$ 4,084,500
Option 3: Azalea Garden Loop	1.35 ¹	42 ²	20,000	Yes ⁴	\$ 3,475,000

Notes:

- 1. Length shown does not include additional 0.40 mile accessible connector path
- 2. Estimated tree removal per March 2025 Preliminary Tree Impact Assessment, not based on detailed tree preservation plan
- 3. Likely to significantly effect / impede annual Bryan Park Training Series bike races, direct route through busiest areas of RVA Big Market
- 4. Likely to significantly effect / impede annual Bryan Park Training Series bike races, negligible impact to the RVA Big Market

Table 3: Alternatives Analysis Summary of Findings

This memorandum is provided to detail the purpose and need of the project, establish critical design considerations for a potential shared-use path facility, present and evaluate three options for meeting the purpose and need, and to provide assessment of each. With this information, we expect the City will be well-equipped to determine its preferred path forward.

Beyond providing information to inform next steps, there are also some additional considerations identified through this effort which should be noted. We understand the City remains committed to working with the community and stakeholders to ensure a successful project. We recommend additional consideration be given to address various concerns raised through the City's ongoing and enhanced public engagement. As an example, we understand

the concern of path users commuting through the park who may not wish to slow down or stop at the various amenities, interacting with those who do. To enhance the experience of both those using the park and those using the Fall Line Trail, the City may consider additional measures such as wayfinding signs, to direct users more effectively through the park. Such signs would provide recommended direction of travel to various amenities within the park, and a "bypass" route for those otherwise wishing to continue through the park. This through / bypass route would be aimed at cyclists commuting through the park at higher rates of speed, with recommendations to avoid congested areas by taking the alternate route. It is acknowledged that the alternate route would not be an accessible or ADA/PROWAG compliant facility, and therefore accommodations should be made to ensure this is made clear to all users.

Additional signage requiring cyclists to slow, yield to pedestrians, or even dismount and walk when near the restrooms, playground, and soccer fields could also be considered to further encourage safe cyclist behavior and help protect pedestrians on the trail and patrons using park facilities. It is recommended that these additional measures be evaluated once the facilities are fully opened and observed during regular activities. Examples of similar signs in practice are included in Appendix E.

Finally, we support the City's ongoing efforts to work with stakeholders to identify modification and/or improvement to the options presented herein. A variety of hybrid solutions may exist which would satisfy the greater stakeholder community while also meeting the project purpose and need within the allocated funding. Our team is ready and available to support these additional considerations.

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List of Included Appendices:

Appendix A: Alternatives Routing Maps

Appendix A-1: Alternatives Routing Overall Map Appendix A-2: Option 1 – Central Connection Appendix A-3: Option 2 – Jordans Branch Loop Appendix A-4: Option 3 – Azalea Garden Loop

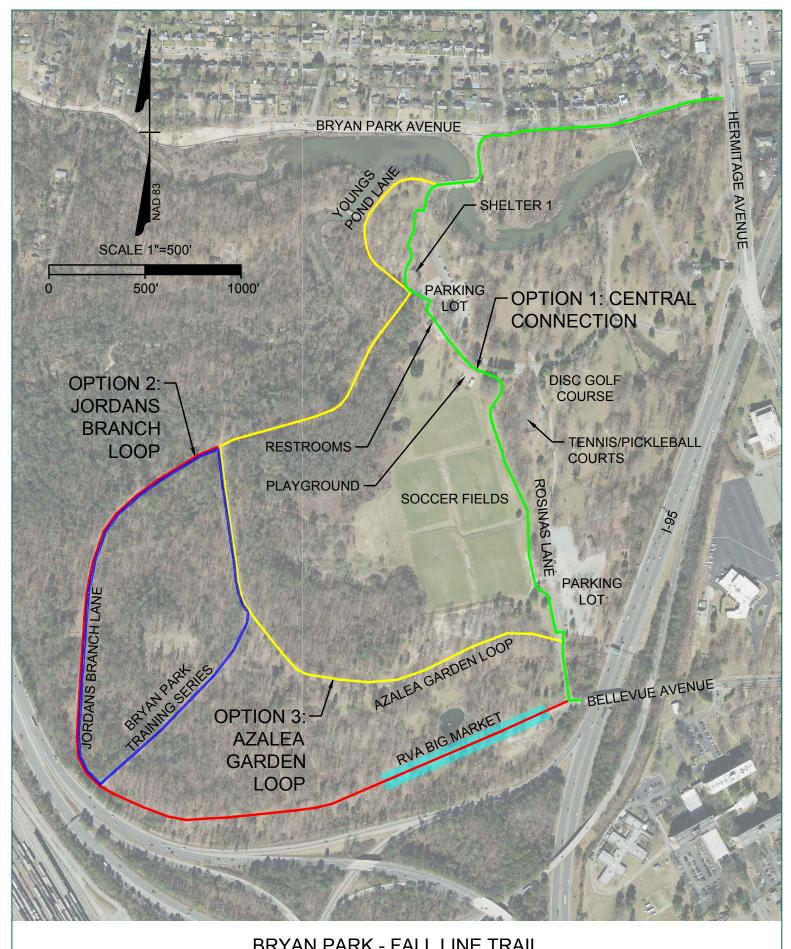
Appendix B: Alternatives Analysis Summary of Findings & Construction Cost Estimates

Appendix C: Alternate Routing Heat Maps and Summary Tables Appendix D: Tree Impact Assessment (Option 2 and Option 3)

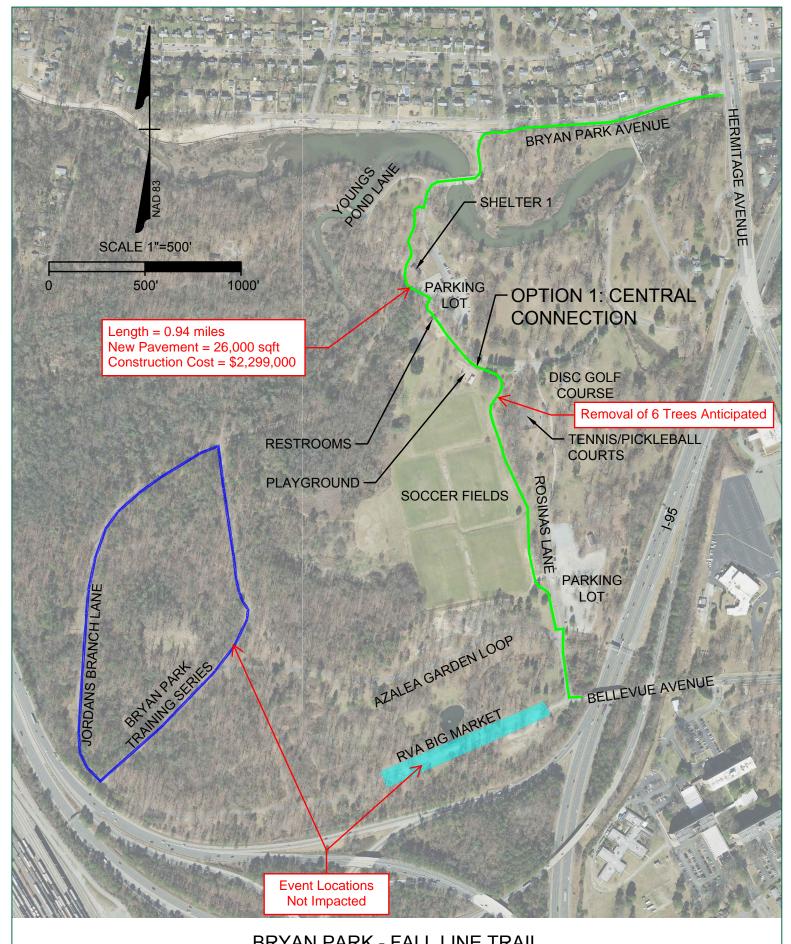
Appendix E: Cyclist Sign Examples

APPENDIX A – Alternatives Routing Maps

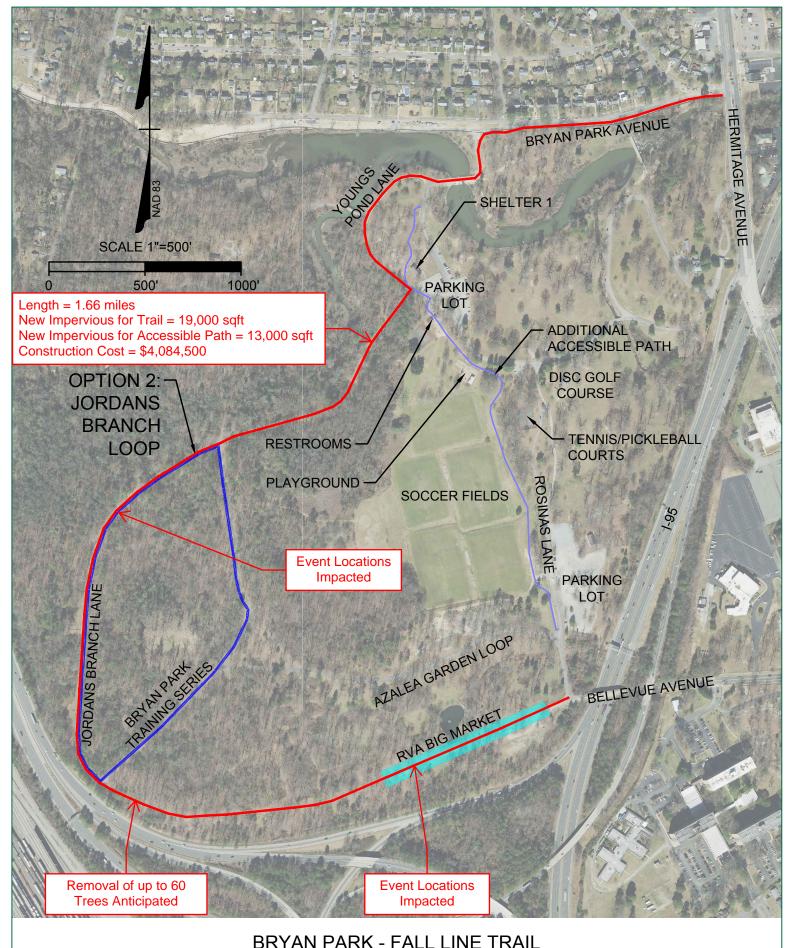
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BRYAN PARK - FALL LINE TRAIL ROUTING ANALYSIS MARCH 2025

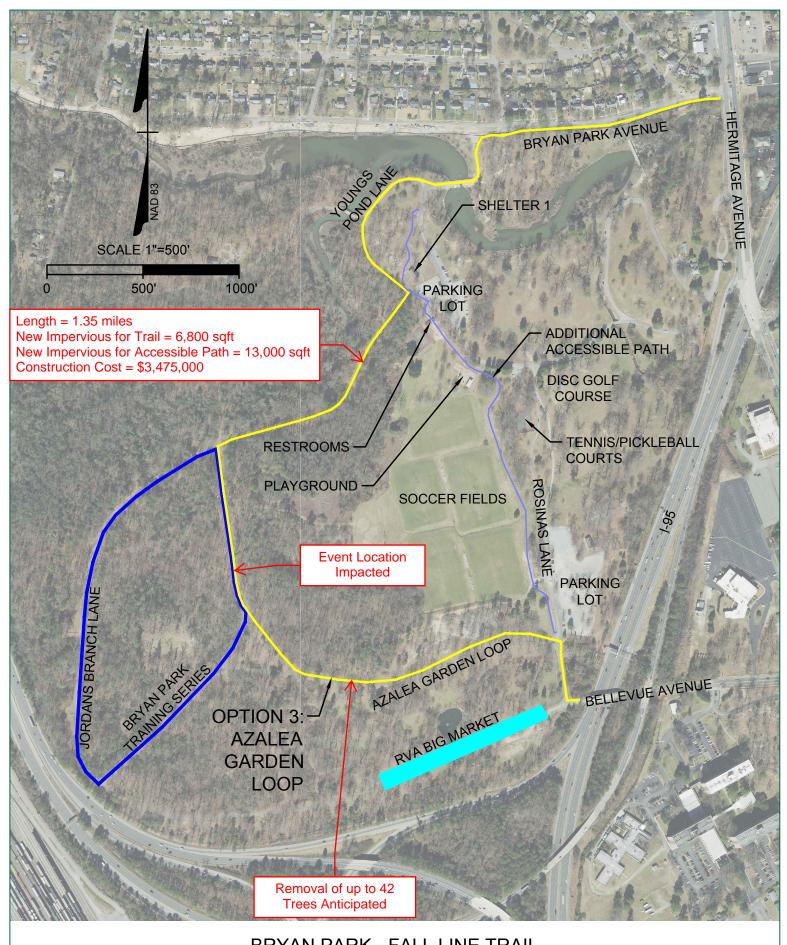


BRYAN PARK - FALL LINE TRAIL
ROUTING ANALYSIS - OPTION 1: CENTRAL CONNECTION
MARCH 2025



BRYAN PARK - FALL LINE TRAIL
ROUTING ANALYSIS - OPTION 2: JORDANS BRANCH LOOP
MARCH 2025

Appendix A-3



BRYAN PARK - FALL LINE TRAIL
ROUTING ANALYSIS - OPTION 3: AZALEA GARDEN LOOP
MARCH 2025



FALL LINE TRAIL - BRYAN PARK SEGMENT ALTERNATIVES ANALYSIS SUMMARY TABLE - MARCH 2025

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Notes:

- 1. Length shown does not include additional 0.40 mile accessible connector path
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- 3. Likely to significantly effect / impede annual Bryan Park Training Series bike races, direct route through busiest areas of RVA Big Market
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CONSTRUCTION COST SUMMARY - ALTERNATIVES ANALYSIS CITY OF RICHMOND - FALL LINE TRAIL - BRYAN PARK SEGMENT 3/25/2025

	Option 1: Central Connection	Option 2: Jordans Branch Loop	Option 3: Azalea Garden Loop
Pavement Demolition and Resurfacing, Saw Cut, and Earthwork	\$ 688,525	\$ 737,311	\$ 609,843
Storm Sewer, Hydraulics, and Stormwater Mgmt	\$ 94,200	\$ 160,450	\$ 144,950
Pavement and Stone	\$ 207,125	\$ 363,458	\$ 268,247
Curb, Sidewalk, Pavement Markings, Misc.	\$ 251,350	\$ 423,950	\$ 418,190
Erosion and Sediment Control / Seeding / Tree Protection	\$ 1,057,525	\$ 2,399,000	\$ 2,033,500
TOTAL (Rounded)	\$ 2,299,000	\$ 4,084,500	\$ 3,475,000

NOTE: The intention of this estimate as shown is to represent major construction cost items only, additional construction costs for materials testing, mobilization, inspection services may be required. This summary does not include Preliminary Engineering (PE) or Right of Way (RW) phase costs which also factor into the total budget.

CONSTRUCTION COST ESTIMATE - OPTION 1 (CENTRAL CONNECTION) Fall Line Trail - Bryan Park 3/25/2025

		ENGINEER'S OPINION OF	PROBABLE COSTS					
Item Code	Spec. No.	Description	Quantity	Unit	,	Unit Price		Total
Pavement l	Demolition and	Resurfacing, Saw Cut, and Earthwork	•	•	•			
10628	515	FLEXIBLE PAVEMENT PLANING 0" - 2"	0	SY	\$	12.00	\$	-
24420	508	DEMOLITION OF PAVEMENT RIGID	220	SY	\$	50.00	\$	11,000.00
24430	508	DEMOLITION OF PAVEMENT FLEXIBLE	2300	SY	\$	20.00	\$	46,000.00
120	303	REGULAR EXCAVATION	6225	CY	\$	45.00	\$	280,125.00
140	305	BORROW EXCAVATION	6300	CY	\$	35.00	\$	220,500.00
		NS EXCAVATION UNDERCUT	200	CY	\$	50.00	\$	10,000.00
		NS SOIL UNDERCUT BACKFILL	200	CY	\$	50.00	\$	10,000.00
		GEOTEXTILE FABRIC	300	SY	\$	5.00	\$	1,500.00
		CLEARING AND GRUBBING	2.97	AC	\$	20,000.00	\$	59,400.00
		TREE PROTECTION & PRESERVATION MEASURES**	1	LS	\$	50,000.00	\$	50,000.00
		Sub-Total for Pavement Demo	lition and Resurfaci	ng, Saw Cut,	and	Earthwork:	\$	688,525.00
Storm Sew	er, Hydraulics,	and Stormwater Mgmt						
1156	302	STORM SEWER PIPE 15"	235	LF	\$	200.00	\$	47,000.00
	302	ELLIPTICAL STORM SEWER PIPE 23"x14"	35	LF	\$	250.00	\$	8,750.00
	302	23"x14" END SECTION ES-1A	4	EA	\$	2,000.00	\$	8,000.00
	0	DROP INLET DI-2B,L=8'	1	EA	\$	7,000.00	\$	7,000.00
	302	DROP INLET DI-2BB,L=8'	1	EA	\$	8,500.00	\$	8,500.00
6835	302	DROP INLET DI-3C,L=6'	1	EA	\$	7,000.00	\$	7,000.00
9056	302	MANHOLE MH-1 OR 2	5.2	LF	\$	1,000.00	\$	5,200.00
9057	302	FRAME & COVER MH-1	1	EA	\$	1,250.00	\$	1,250.00
9148	414	EROS.CTRL.STONE CL.A1 EC-1	12	TON	\$	125.00	\$	1,500.00
_		Sub-Total for S	torm Sewer, Hydrau	lics, and Sto	rmw	ater Mgmt:	\$	94,200.00
Pavement :		A	405	TO11		475.00		04.075.00
16335	315	Asphalt Concrete Type SM-12.5A New Pavement (2")	485 15	TON TON	\$	175.00	\$	84,875.00
		Trail (2")	470	TON	1			
		mun (2)	470	7014			l .	
16365	315	Asphalt Concrete Type IM-19.0A	15	TON	\$	150.00	\$	2,250.00
		New Pavement (2")	15	TON				
16390	315	Asphalt Concrete Type BM-25.0A	30	TON	\$	125.00	\$	3,750.00
		New Pavement (4")	30	TON	-			
10128	200	Aggregate Base Material Type 1, No. 21B	2325	TON	\$	50.00	\$	116 250 00
10128	308	New Pavement (8")	55	TON	7	50.00	Ş	116,250.00
		Trail (8")	2200	TON				
		CG-3 Curb and Gutter	70	TON				
			Sub-To	tal for Pave	ment	and Stone:	\$	207,125.00
Curb, Sidev	walk, Pavement	Markings, Misc.						
N/A	N/A	CITY OF RICHMOND STANDARD CURB	1340	LF	\$	125.00	-	167,500.00
50108	701	SIGN PANEL	22	SF	\$	50.00	-	1,100.00
50436	700	SIGN POST STP-1, 2 1/2", 12 GAUGE	52	LF EA	\$	50.00		2,600.00
50490 54032	700 704	CONCRETE SIGN FOUNDATION STP-1, TYPE F TYPE B CLASS I PAVE. LINE MARKING 4"	6 6150	EA LF	\$	2.00		3,600.00 12,300.00
54042	704	TYPE B CLASS I PAVE. LINE MARKING 4 TYPE B CLASS I PAVE. LINE MARKING 24"	175	LF	\$	10.00		1,750.00
13108	504	CG-12 DETECTABLE WARNING SURFACE	50	SY	\$	750.00	•	37,500.00
			ıl for Curb, Sidewalk					226,350.00
Erosion an	d Sediment Cor	ntrol / Seeding / Tree Protection				_		•
27012	602	TOPSOIL CLASS A 2"	2.1	ACRE	\$	10,000.00	\$	20,500.00
27101	603	TEMPORARY SEED	210	LB	\$	15.00	\$	3,150.00
27102	603	REGULAR SEED	310	LB	\$	15.00		4,650.00
27103	603	OVERSEEDING	250	LB	\$	15.00	\$	3,750.00
27104	603	LEGUME SEED	30	LB	\$	45.00	\$	1,350.00
27105 27110	603 603	LEGUME OVERSEEDING HYDRAULIC EROSION CONTROL PRODUCT TYPE 1	25 5560	LB SY	\$	45.00 1.00	\$	1,125.00 5,560.00
27110	603	HYDRAULIC EROSION CONTROL PRODUCT TYPE 1 HYDRAULIC EROSION CONTROL PRODUCT TYPE 2	5560	SY	\$	1.00	\$	5,560.00 8,340.00
27111	603	HYDRAULIC EROSION CONTROL PRODUCT TYPE 3	11250	SY	\$	2.00	\$	22,500.00
27230	603	FERTILIZER NITROGEN - N	200	LB	\$	5.00	\$	1,000.00
27231	603	FERTILIZER PHOSPHOROUS - P	270	LB	\$	5.00	\$	1,350.00
27232	603	FERTILIZER POTASSIUM - K	140	LB	\$	5.00	\$	700.00
27252	603	LIME	10	TON	\$	500.00	\$	4,750.00
27250					\$		\$	<u> </u>

			Sub-Tota	l for Mainter	nance	of Traffic:	\$ 25,000.00
24265	ATTD	MOT Lump Sum	1	LS	\$	25,000.00	\$ 25,000.00
Maintenanc	e of Traffic	_					•
		Sub-Total for Erosion and Sedin	ent Control	/ Seeding / T	ree l	Protection:	\$ 1,057,525.00
N/A	N/A	TREE REMOVAL	5	EA	\$	500.00	\$ 2,500.00
N/A	N/A	AIR SPADING	14,200	SF	\$	50.00	\$ 710,000.00
N/A	N/A	TREE PROTECTION	5720	LF	\$	35.00	\$ 200,200.00
27505	303	TEMP. SILT FENCE TYPE A	10900	LF	\$	5.00	\$ 54,500.00
N/A	N/A	INLET PROTECTION TYPE C	2	EA	\$	500.00	\$ 1,000.00
27461	303	INLET PROTECTION TYPE B	3	EA	\$	250.00	\$ 750.00
27451	303	INLET PROTECTION TYPE A	1	EA	\$	350.00	\$ 350.00

PRELIMINARY CONSTRUCTION COST ESTIMATE - OPTION 2 (JORDANS BRANCH LOOP) Fall Line Trail - Bryan Park 3/25/2025

		ENGINEER'S OPINION OF PROBA	ABLE COSTS			
Item Code	Spec. No.	Description	Quantity	Unit	Unit Price	Total
Pavement D	Demolition and	d Resurfacing, Saw Cut, and Earthwork	•			
10628	515	FLEXIBLE PAVEMENT PLANING 0" - 2"	12089	SY	\$ 12.00	\$ 145,066.67
24430	508	DEMOLITION OF PAVEMENT FLEXIBLE	3711	SY	\$ 20.00	\$ 74,228.89
24420	508	DEMOLITION OF PAVEMENT RIGID	220	SY	\$ 50.00	\$ 11,000.00
120	303	REGULAR EXCAVATION	3215	CY	\$ 45.00	\$ 144,675.00
140	305	BORROW EXCAVATION	2380	CY	\$ 35.00	\$ 83,300.00
		NS EXCAVATION: UNDERCUT EXC. & BACKFILL	200	CY	\$ 100.00	\$ 20,000.00
		CLEARING AND GRUBBING	2.97	AC	\$ 20,000.00	\$ 59,400.00
		TREE PROTECTION & PRESERVATION MEASURES CONTING.	1	LS	\$ 150,000.00	\$ 150,000.00
		NS SAWCUT	6205	LF	\$ 8.00	\$ 49,640.00
		Sub-Total for Pavement Demolition		ng, Saw Cut,	1	<u> </u>
Storm Sewe	r. Hvdraulics.	, and Stormwater Mgmt		8, ,		101,020.00
1156	302	STORM SEWER PIPE 15"	235	LF	\$ 200.00	\$ 47,000.00
	0	DROP INLET DI-2B,L=8'	1	EA	\$ 7,000.00	\$ 7,000.00
	302	DROP INLET DI-2BB,L=8'	1	EA	\$ 8,500.00	· · · · · · · · · · · · · · · · · · ·
6835	302	DROP INLET DI-3C,L=6'	1	EA	\$ 7,000.00	
9056	302	MANHOLE MH-1 OR 2	5.2	LF	\$ 1,000.00	\$ 5,200.00
9057	302	FRAME & COVER MH-1	1	EA	\$ 1,250.00	
9148	414	EROS.CTRL.STONE CL.A1 EC-1	12	TON	\$ 125.00	\$ 1,500.00
		CROSS DRAINAGE IMPROVEMENTS / DITCHES	1	LS	\$ 83,000.00	\$ 83,000.00
		,	_		Ψ 33,000.00	\$ -
		Sub-Total for Storm S	Sewer. Hydrau	lics, and Sto	rmwater Mgmt:	'
Pavement a	nd Stone				g	100)100.00
16335	315	Asphalt Concrete Type SM-12.5A	811	TON	\$ 175.00	\$ 141,939.85
		New Pavement (3")	338	TON		
		Buildup (VAR.)	141	TON		
		Mill and Overlay (2")	332	TON		
16365	315	Asphalt Concrete Type IM-19.0A	15	TON	\$ 150.00	\$ 2,250.00
16390	315	Asphalt Concrete Type BM-25.0A	30	TON	\$ 125.00	\$ 3,750.00
				1 -	Т.	1.
10128	308	Aggregate Base Material Type 1, No. 21B	4310	TON	\$ 50.00	\$ 215,518.20
		New Pavement (8")	3835	TON		
		Sidewalk / Walking Path (4") New Pavement & C&G (Varies)	350 125	TON TON		
		New Fuvernent & C&G (varies)			nent and Stone:	\$ 363,458.05
Curb Sidew	alk Pavemen	t Markings, Misc.	3ub 10	tarior raver	nent and Stone.	J 303, ±30.03
N/A	N/A	CITY OF RICHMOND STANDARD CURB	1340	LF	\$ 125.00	\$ 167,500.00
13220	504	HYDRAULIC CEMENT CONC. SIDEWALK 4", 6' WIDTH	1420	SY	\$ 120.00	
54032	704	TYPE B CLASS I PAVE. LINE MARKING 4"	19750	LF	\$ 2.00	
54042	704	TYPE B CLASS I PAVE. LINE MARKING 24"	175	LF	\$ 10.00	
	701	SIGN PANEL, POST, FOUNDATION	1	LS	\$ 7,300.00	
13108	504	CG-12 DETECTABLE WARNING SURFACE	50	SY	\$ 750.00	
			urb, Sidewalk	, Pavement I	Markings, Misc.:	\$ 423,950.00
Erosion and	l Sediment Co	ntrol / Seeding / Tree Protection				
		E&SC, SEEDING LUMP SUM (\$150,000 per mile)	2.06	MI	\$ 150,000.00	
N/A	N/A	TREE PROTECTION, AIR SPADING	1	LS	\$ 2,060,000.00	
N/A	N/A	TREE REMOVAL	60	EA	\$ 500.00	
		Sub-Total for Erosion and Sedi	ment Control	/ Seeding / T	ree Protection	\$ 2,399,000.00
					<u> </u>	

Total \$ 4,084,500.00

NOTE: This estimate is based on conceptual-level design only. The intention of this estimate as shown is to represent major construction cost items only, and the total shown here does not include all construction costs. Additional construction cost items (e.g. mobilization, survey, testing, etc.) are excluded from this summary.

PRELIMINARY CONSTRUCTION COST ESTIMATE - OPTION 3 (AZALEA GARDEN LOOP) Fall Line Trail - Bryan Park 3/25/2025

Item		ENGINEER'S OPINION OF PROBA						
Code	Spec. No.	Description	Quantity	Unit	U	Init Price		Total
Pavement l	Demolition and	l Resurfacing, Saw Cut, and Earthwork	·		ı			
10628	515	FLEXIBLE PAVEMENT PLANING 0" - 2"	9778	SY	\$	12.00	\$	117,333.33
24430	508	DEMOLITION OF PAVEMENT FLEXIBLE	2532	SY	\$	20.00	\$	50,640.00
24420	508	DEMOLITION OF PAVEMENT RIGID	220	SY	\$	50.00	\$	11,000.00
120	303	REGULAR EXCAVATION	2800	CY	\$	45.00	\$	126,000.00
140	305	BORROW EXCAVATION	2050	CY	\$	35.00	\$	71,750.00
		NS EXCAVATION: UNDERCUT EXC. & BACKFILL	200	CY	\$	100.00	\$	20,000.00
		CLEARING AND GRUBBING	2.97	AC	\$	20,000.00	\$	59,400.00
		TREE PROTECTION & PRESERVATION MEASURES CONTING.	1	LS	\$	125,000.00	\$	125,000.00
		NS SAWCUT	3590	LF	\$	8.00	\$	28,720.00
		Sub-Total for Pavement Demolition	and Resurfaci	ng, Saw Cut,	and E	arthwork:	\$	609,843.33
Storm Sew	er. Hydraulics.	and Stormwater Mgmt		G ,,			-	
1156	302	STORM SEWER PIPE 15"	235	LF	\$	200.00	\$	47,000.00
	0	DROP INLET DI-2B,L=8'	1	EA	\$	7,000.00	\$	7,000.00
	302	DROP INLET DI-28B,L=8'	1	EA	\$	8,500.00	\$	8,500.00
6835	302	DROP INLET DI-3C,L=6'	1	EA	\$	7,000.00	\$	7,000.00
9056	302	MANHOLE MH-1 OR 2	5.2	LF	\$	1,000.00	\$	5,200.00
9057	302	FRAME & COVER MH-1	1	EA	\$	1,250.00	\$	1,250.00
9148	414	EROS.CTRL.STONE CL.A1 EC-1	12	TON	\$	125.00	\$	1,500.00
		CROSS DRAINAGE IMPROVEMENTS / DITCHES	1	LS	\$	67,500.00	\$	67,500.00
		Sub-Total for Storm S	Sewer, Hydrau	lics, and Sto				144,950.00
Pavement a	and Stone		· ·					· · · · · · · · · · · · · · · · · · ·
16335	315	Asphalt Concrete Type SM-12.5A	654	TON	\$	175.00	\$	114,398.84
		New Pavement (3")	219	TON				
		Buildup (VAR.)	166	TON				
		Mill and Overlay (2")	269	TON				
16265	245	Assistant Comparete Time IIM 10 0A	1 15	TON	1.6	150.00	ć	2 250 00
16365	315	Asphalt Concrete Type IM-19.0A	15	TON	\$	150.00	\$	2,250.00
16390	315	Asphalt Concrete Type BM-25.0A	30	TON	\$	125.00	\$	3,750.00
10330	313	Aspirate controller Type Bitt 2510A	30	1011	<u> </u>	125.00	7	3,730.00
10128	308	Aggregate Base Material Type 1, No. 21B	2957	TON	\$	50.00	\$	147,848.00
		New Pavement (8")	2482	TON				
		Sidewalk / Walking Path (4")	350	TON				
		New Pavement & C&G (Varies)	125	TON				
			Sub-To	tal for Pave	ment	and Stone:	\$	268,246.84
•	•	t Markings, Misc.		1				
N/A	N/A	CITY OF RICHMOND STANDARD CURB	1340	LF	\$	125.00	\$	167,500.00
13220	504	HYDRAULIC CEMENT CONC. SIDEWALK 4", 6' WIDTH	1420	SY	\$	120.00	_	170,400.00
54032 54042	704 704	TYPE B CLASS I PAVE. LINE MARKING 4" TYPE B CLASS I PAVE. LINE MARKING 24"	16870 175	LF LF	\$	2.00 10.00	\$	33,740.00 1,750.00
34042	701	SIGN PANEL, POST, FOUNDATION	173	LS	\$	7,300.00		7,300.00
13108	504	CG-12 DETECTABLE WARNING SURFACE	50	SY	\$	7,300.00		37,500.00
10100	557	Sub-Total for C					_	418,190.00
Erosion and	d Sediment Cor	ntrol / Seeding / Tree Protection	.,.	,		g-, y		0,270100
		E&SC, SEEDING LUMP SUM (\$150,000 per mile)	1.75	MI	\$	150,000.00	\$	262,500.00
N/A	N/A	TREE PROTECTION, AIR SPADING	1	LS		,750,000.00		1,750,000.00
N/A	N/A	TREE REMOVAL	42	EA	\$	500.00	\$	21,000.00
,								

Total \$ 3,475,000.00

NOTE: This estimate is based on conceptual-level design only. The intention of this estimate as shown is to represent major construction cost items only, and the total shown here does not include all construction costs. Additional construction cost items (e.g. mobilization, survey, testing, etc.) are excluded from this summary.

APPENDIX C – Alternate Routing Heat Maps and Summary Tables

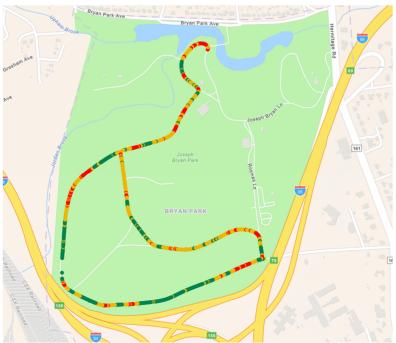


Figure – Maximum Cross Slopes Heat Map

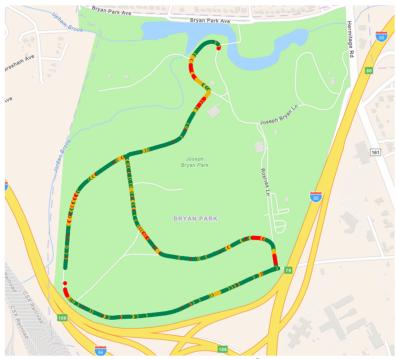


Figure – Maximum Longitudinal Slopes Heat Map

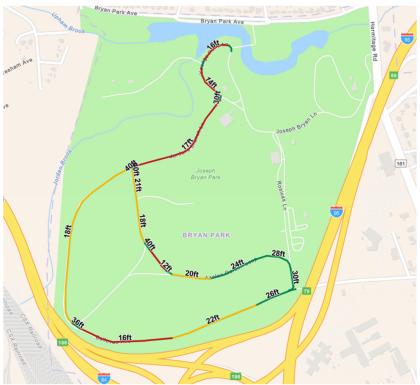


Figure – Pavement Widths Heat Map

				Section 1	l - Jordans B	ranch Ln	Section	2 - Azalea Ga	arden Lp	Section 3		
Category	Total Count	Total Length (ft)	Total Percent	Count	Length (ft)	Percent	Count	Length (ft)	Percent	Count	Length (ft)	Percent
Low (-2% to +2%)	336	3360	34%	222	2220	49%	68	680	22%	46	460	20%
Mid (-5% to -2% & +2% to +5%)	482	4820	49%	156	1560	35%	206	2060	67%	120	1200	52%
High (<-5% & >+5%)	168	1680	17%	72	720	16%	32	320	10%	64	640	28%
	986	9860	100%	450	4500	100%	306	3060	100%	230	2300	100%

				Section 1				Section 2		Section 3			
	Category	Total Count	Total Length (ft)	Total Percent	Count	Length (ft)	Percent	Count	Length (ft)	Percent	Count	Length (ft)	Percent
	Low (-5% to +5%)		6610	67%	330	3300	73%	196	1960	64%	135	1350	59%
	Mid (-8% to -5% & +5% to +8%)	209	2090	21%	86	860	19%	65	650	21%	58	580	25%
	High (<-8% & >+8%)	116	1160	12%	34	340	8%	45	450	15%	37	370	16%
		986	9860	100%	450	4500	100%	306	3060	100%	230	2300	100%

biyan raik measures. Faveinent Widins												
	Section 1				Section 2			Section 3				
Category	Total Count	Total Length (ft)	Total Percent	Count	Length (ft)	Percent	Count	Length (ft)	Percent	Count	Length (ft)	Percent
Desirable (23'+)	15	2335	23%	3	583	12%	9	1536	50%	3	216	10%
Minimum (18' - 23')	5	4344	43%	2	3090	65%	3	1254	41%	0	0	0%
Requires Widening (<18')	6	3407	34%		1073	23%	2	294	10%	3	2040	90%
	26	10086	100%	6	4746	100%	14	3084	100%	6	2256	100%

Table – Summary of Collected Information

APPENDIX D – Alternate Alignment Tree Impact Assessment (Alignment Option 2 & Option 3)

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7053 Celebration Park Ave Suite 300 Richmond, VA 23225

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March 20, 2025

Bryan Park: Fall Line Trail Alternative Route Study Preliminary Tree Impact Assessment

Intent:

This report details the findings of a tree impact analysis conducted by Timmons Group in February of 2025 regarding alternative corridors for the Fall Line Trail in Bryan Park in Richmond, Virginia. The alternative corridors deviate from the current proposed layout of the Fall Line Trail by following the path of Young's Pond Lane, Jordan's Branch Lane, and Azalea Garden Loop, which are existing service roads within the park. The asphalt roads, which wind through a mixed hardwood forest, are mainly used by pedestrians and service vehicles for park maintenance. The study was conducted at the request of the City of Richmond due to concerns regarding the impacts to existing trees along the current proposed layout of the Fall Line trail.

Methodology:

The following trees were documented:

- Trees with a diameter at breast height (DBH) of 4 inches or greater, present within a 20 feet offset from the edge of the existing pavement of the road or 30 feet from the centerline of the road, whichever was greater
- Trees with a DBH of 24 inches or greater present within a 20 feet offset from the edge of the existing pavement of the road, or within 30 feet of the centerline of the road, whichever was greater
- Tree removal projections are approximate. As described in the Alternatives Analysis by Timmons Group dated March 2025, a total of 23 feet of paved width is necessary to accommodate the Fall Line Trail and maintain access for occasional vehicles. The existing pavement width varies with 18 feet being typical for both routes discussed herein. To achieve the 23 foot width and allow for reconstruction operations, it is expected that modifications to the existing roads will require up to 18 inches of excavation within an 8 foot offset from the existing edge of pavement. For the purposes of this study, tree removal projections have been quantified based upon this 8 foot construction zone offset.

The intention of these parameters was to adequately capture all trees with critical root zones that would be impacted and/or removed due to construction and/or expansion of new hardscape required to meet VDOT standards for the construction of the Fall Line Trail. General tree species and their approximate locations were noted, as well as the presence of invasive species along the corridor. The assessment was conducted in 100 feet segments

along the alternate paths of the corridor. The accompanying exhibit was created to show the approximate locations with impacted trees, an approximate projection of tree removals, and areas where invasive species are present.

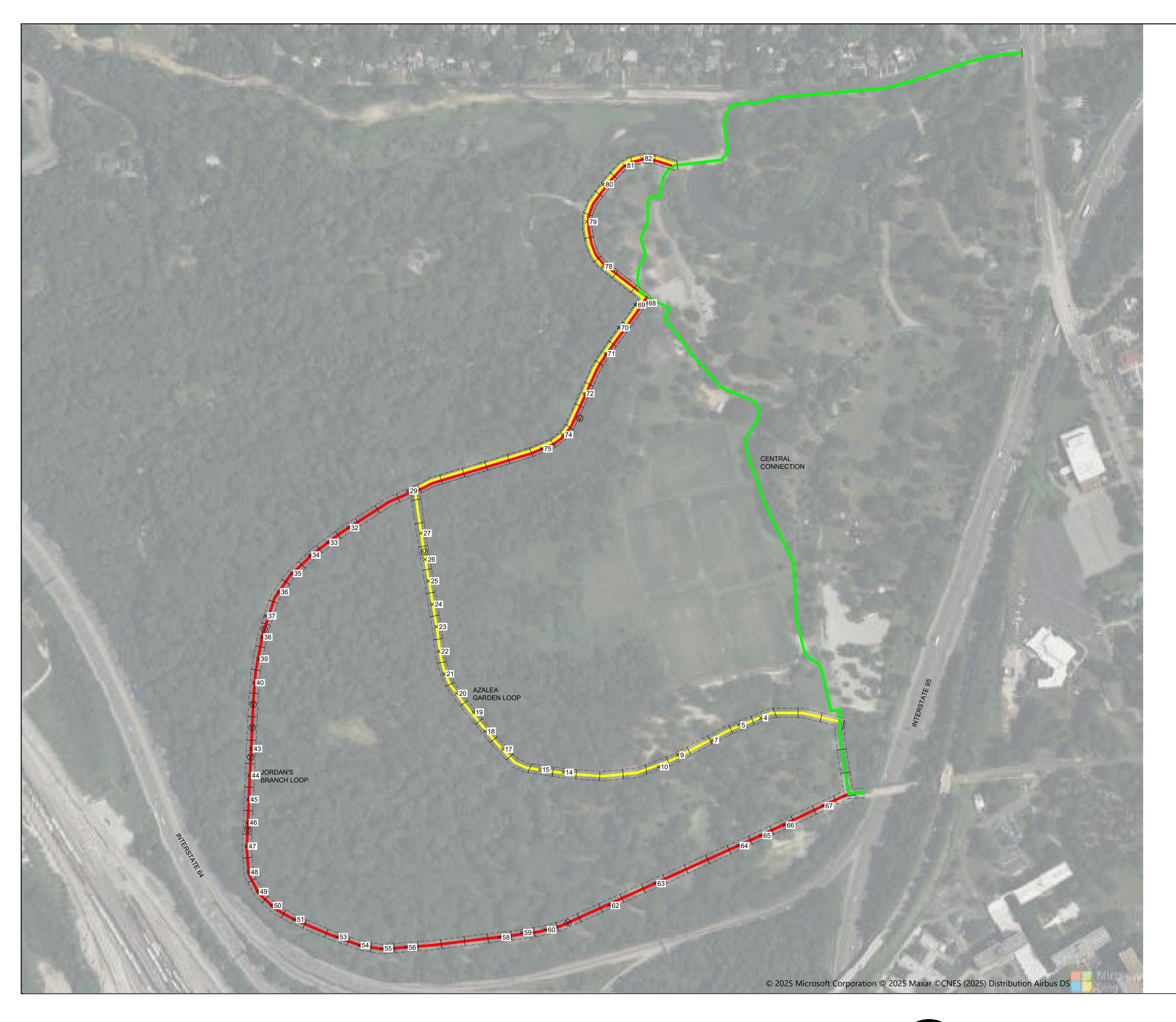
Findings:

60 trees on the Azalea Garden Loop alignment have critical root zones within the approximate limits of disturbance. Of those, approximately 42 are projected for removal. 91 trees on the Jordan's Branch Loop alignment have critical root zones within the approximate limits of disturbance. Of those, approximately 60 trees are projected for removal.

The documented trees range in size from 6-inch DBH to 44-inch DBH. All the species identified are species native to Virginia, including Carya, Fagus, Liriodendron, Liquidambar, Pinus, Platanus, Quercus, and Ulmus. Of the trees impacted, approximately 60% are oaks. Most of the trees assessed appear to be healthy, with a handful of exceptions. Some invasive species are present, specifically English Ivy and Honeysuckle. No invasive trees were noted.

Conclusion:

Along the Azalea Garden Loop alignment, 60 trees have critical root zones within the approximate limit of disturbance, with 42 projected for removal. Along the Jordan's Branch Loop alignment, 91 trees have critical root zones within the approximate limit of disturbance, with 60 trees projected for removal.



ID	Azalea Garden Loop: Critical Root Zones Impacted
4	(1) 30" Quercus rubra
5	(1) 30" Quercus rubra
7	(1) 20" Quercus rubra
9	(1) 18" Quercus rubra
10	(1) 30"Quercus rubra
14	(1) 47" Quercus rubra
15	(1) 20" Pinus, (1) 18"Quercus rubra, (3) 12" Liriodendron
17	(1) 30"Quercus rubra
18	(1) 30" Quercus rubra
19	(1) 20" Quercus rubra
20	(1) 32" Quercus rubra
21	(1) 20" Quercus rubra, (3) 10" Liriodendron
22	(2) 20" Quercus rubra, (1) 6" Liriodendron
23	(1) 20" Quercus rubra (1) 6" Liriodendron
24	(2) 24" Quercus rubra, (1) 16" Quercus, (1) 20" Quercus
25	(1) Quercus rubra 20", (1) Quercus rubra 14"
26	(2) 20" Quercus rubra, (1) 8" Liriodendron
27	(3) 8" Liriodendron, (1) 8" Pinus
68	(1) 21" Liquidambar
69	(1) 20" Pinus, (1) 20" Liriodendron, (1) 24" Quercus alba, (1) 16"Quercus alba
70	(2) 30" Quercus rubra
71	(1) 14"Liquidamber (1), 24" Liquidamber
72	(1) 24" Fagus
74	(1) 30" Liquidamber
75	(1) 30" Liquidamber, (1) 40" Liquidamber
77	(1) 20"Quercus rubra
78	(1) 24"Quercus alba, (1) 14"Quercus alba
79	(1) 24"Quercus alba, (2) 16" Quercus alba
80	(2) 10"Quercus rubra
81	(1) 24"Quercus rubra
82	(1) 36" Quercus rubra

TOTAL TREES IMPACTED: 60 PROJECTED TOTAL TREE REMOVALS: 42

ID	Jordan's Branch Loop: Critical Root Zones Impacted
29	(1) 30" Fagus, (1) 24" Quercus rubra
32	(1) 24" Pinus, (1) 24" Quercus rubra, (1) 24" Quercus
33	(1) 18"Quercus rubra, (1) 24"Fagus
34	(1) 20"Quercus rubra
35	(2) 20" Quercus rubra
36	(1) 22"Quercus rubra
37	(1) 28" Quercus rubra
38	(1) 24" Quercus rubra, (1) 8"Pinus, (1) 24" Liriodendon
39	(1) 12"Liriodendron, (1) 20"Liquidambar, (1) 20"Quercus rubra
40	(1) 16" Ulmus
43	(1) 32" Quercus rubra
44	(1) 20"Liriodendron
45	(1) 34" Liriodendron
46	(1) 30" Liquidamber
47	(1) 36"Quercus rubra, (1) 16"Quercus rubra, (1) 16" Liquidamber, (1) 24" Pinu
48	(5) 8-10" Pinus,(1) 8" Quercus phellos, (1) 36" Quercus rubra
49	(3) 16" Pinus, (1) 36"Quercus rubra
50	(1) 20" Quercus rubra
51	(1) 24" Quercus alba, (1) 24" Quercus rubra, (3) 18" Pinus
53	(2) 28" Quercus rubra, (1) 14"Quercus rubra
54	(2) 24" Quercus alba
55	(2) 20" Quercus alba
5 6	(1) 26" Quercus alba, (1) 24" Quercus alba,(1) 20: Quercus rubra
58	(1) 36" Quercus alba
59	(1) 36" Quercus alba, (1) 30" Quercus rubra
60	(1) 20" Carya, (1) 46" Quercus alba
62	(2) 36" Quercus rubra, (1) 30" Quercus alba
63	(1) 42" Quercus rubra, (1) 24" Quercus alba
64	(1) 24" Quercus alba
65	(1) 44" Quercus alba
66	(1) 20" Quercus alba
67	(1) 30" Quercus alba
68	(1) 21" Liquidambar
69	(1) 20" Pinus , (1) 20" Liriodendron, (1) 24" Quercus alba, (1) 16"Quercus alba
<i>70</i>	(2) 30" Quercus
70 71	(1) 14"Liquidamber (1) 24" Liquidamber
72	(1) 24" Fagus
74	(1) 30" Liquidamber
7 4 75	(1) 30" Liquidamber, (1) 40" Liquidamber
73 77	(1) 30 Equidantise, (1) 40 Equidantise (1) 20"Quercus rubra
77 78	(1) 20 Quercus rubra (1) 24"Quercus alba, (1) 14"Quercus alba
76 79	(1) 24 Quercus alba, (1) 14 Quercus alba (1) 24"Quercus alba, (2) 16" Quercus alba
79 80	(1) 24 Quercus aiba, (2) 16 Quercus aiba (2) 10"Quercus rubra
80 81	(2) 10 Quercus rubra (1) 24"Quercus rubra
82	· ·
02	(1) 36" Quercus rubra

TOTAL TREES IMPACTED: 91
PROJECTED TOTAL TREE REMOVALS:

NOTE

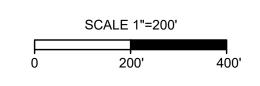
1. TREES INDICATED BY ITALICS DENOTE AREAS WHERE ROUTES OVERLA

KEY:

V INDICATES PRESENCE OF INVASIVE SPECIES

Tree Impact Assessment







APPENDIX E – Cyclist Sign Examples



"SLOW – Congested Trail Area Ahead" Caution Sign with Wood Post Pocahontas State Park, Chesterfield, VA



"Cyclists Yield to Pedestrians/Hikers" Posted on a Mile Marker/Guide Post Pocahontas State Park, Chesterfield, VA



"PLEASE WALK YOUR BIKE THROUGH THE OLYMPIC SCULPTURE PARK. THANK YOU!"
Custom A-Frame Sign
Olympic Sculpture Park, Seattle, WA