#### Not included in FY17 1st Quarter Report

Award Number	Project Name	District	FY	Construction Beginning Date	Construction Completion Date	Life-to-Date Appropriations	Life-to-Date Expenditures	Comments
2918372/500366	Paterson Ave. Improvements 6300-6800 Blocks	1	13	5/30/2013	9/30/2013	94,516	94,516	Project is complete.
2918191C	Windsor Farms Neighborhood Improvement	1	10	3/1/2010	8/1/2010	520,900	521,352	Construction Complete
2918491	Patterson Westbound, Willow Lawn East	1	10	4/30/2012	8/30/2013	150,000		Project complete.
2918518	5800 St. Christopher's Lane Steel Plate in Road	1		Spring 2007	Spring 2007	-		Completed By Operations
2918821	Council District project - District 1	1		2005	TBD	363,268	363,268	All Projects complete
2918838	Grove Avenue Sidewalk Improvement	1	10	8/30/2010	11/30/2010	153,636	153,635	Project complete.
291C010	Radford Avenue - 4700 Block	1		10/6/2008	1/23/2009	51,273		Project complete.
2938155	100 Tuckahoe Drop Inlet	1		6/1/2008	9/30/2008	21,048		Project complete.
2938156	500 Tuckahoe Avenue Drainage Improvements	1		8/11/2011	5/1/2012	254,256		Construction Complete. Project Closed.
291-New/500386	Northside Median Improvements	2	14	1/6/2014	3/30/2014	35,000		Completed.
2308191	4TH Police Precinct	2	10	12/18/2007	1/2/2009	6,558,927		Project complete.
2308928/500260	Richmond Animal Shelter	2	12	9/2012	9/27/2014	3,743,000		Project completed.
2908005	Rosedale Signage	2	09	10/28/2009	5/30/2010	22,972		Project is completed.
2918492	Alley Improvements Between Randolph & Brunswick	2	10	7/1/2009	Aug 2009	24,776		Construction complete.
2918493	Meadow Street and Lombardy Paving	2	10	9/15/2010	11/30/2010	124,000	124,000	Project Completed
2918494	Carver Assessment - Sidewalk Improvements	2	10	7/13/2009	5/15/2010	13,779		Assessment Complete.
2918822	Council District Project - District 2	2		2005	Dec-12	247,649	247,648	All Projects Complete
1308905/500220	Customer Service Zone - Pine Camp	3		11-Apr	11-Jul	209,177	209,177	Roof project complete
1308910/500295	Young's Pond Restoration	3		Spring 09	May 2010	50,000	50,000	Project is Complete
2918284/500460	Chamberlayne Ave. and Claremont Brick Pavers	3	11	11/21/2013	3/20/2014	225,188	225,188	Construction completed. Revenue Sharing project. Remainder is G.O.
2918495	Gateway Improvements - North Ave. and Laburnum	3	10	4/5/2011	10/30/2011	50,000	50,000	Project completed. Did not complete landscaping scope due to lack of funding.
2918496	Brookland Park Blvd. Brooke to Chamberlayne Paving	3	10	9/15/2010	11/30/2010	96,000	96,000	Project Completed.
2918497	Seminary Avenue Sidewalk Improvements	3	10	3/1/2010	6/30/2010	563	562	Project Completed by Operations
2918522	Washington Park Improvements	3	10	8/1/2010	10/15/2010	204,000	204,000	Construction completed
2918523	Providence Park Improvements	3	10	9/15/2010	10/15/2010	75,000	75,000	Construction completed
2918823	Council District Project - District 3	3		2005	2010	186,074	186,074	All Projects complete including for Battery Park Improvements completed in-house
2918839	Lombardy to Admiral St Phase II	3		6/2/2011	1/8/2012	1,003,000	1,003,000	Project complete.
2918498	Riverside Drive Improvements	4	10	9/1/2010	10/1/2010	78,000	78,000	Project Completed.
2918824	Council District Project - District 4	4		2005	1/15/2009	363,316		All Projects complete
								General Fund budget was insufficient to complete this project. See project status below
2938760	Staffordshire Drainage Plan	4		Summer 2011	Winter 2012	441,159	441,158	under Stormwater Utility projects.
2308798/500483	Replacement of Fire Station 17	5	12	8/2011	10/2012	1,624,680		Project Completed.
2308798	Replacement of Fire Station 17 ARRA Funds	5	10/11	8/2011	10/2012	3,520,109		Project Completed.
2918499	Semmes Avenue Sidewalk Improvements	5	10	4/19/2010	6/15/2010	16,000		Project Completed.
2918499	Semmes Avenue Sidewalk Improvements	5	10	4/19/2010	6/15/2010	26,428		Project Completed.
2918825	Council District Project - District 5	5		2005	2007	14,625		Projects complete
2918951	Oregon Hill Public Improvements	5	10	July 2009	11/30/2010	775,452		Project Completed.
5008148	Randolph Redevelopment & Conservation	5	10	3/8/2010	6/30/2010	7,187,462		Infrastructure improvements complete
2308930	Hydroplant (Riverside on the James)	6	11	4/30/2009	6/30/2009	3,844,804		Project Complete
2908024/500193	Manchester Area Traffic Circulation Improvements	6	13	4/28/2014	7/28/2014	34,120	34,120	Complete
								Construction Complete 12/31/15: Street conversions- 17th from Broad to Franklin, 18th from Broad to Grace, 19th from Grace to Main, & Franklin from 17th to 19th. Project
2908131/500333/33	4 Shockoe Bottom Operations Improvements	6	11	6/3/2015	12/31/2015	700,000		Close process underway
2908134/500528	Hull St Signal System	6		1/15/2010	1/31/2011	607,420		Project completed in 2011
2908154/500311	Meade Westvaco Area Transportation Improvements	6		3/30/2010	6/10/2010	187,913		Project Completed
2918139	Browns Island Enhancement	6		10/19/2009	4/30/2010	837,750		Project is complete.
2918180	Belle Isle Trail System	6		8/2/2010	2/28/2011	287,500		Project Completed. Federal funds
	•							Current Phase of the project complete. Evaluating whether or not there are sufficient
2918500/500527	4th Avenue Lighting	6	10	8/1/2010	12/31/2010	155,619		funds to complete additional blocks with current appropriations.
2918501	Dill Avenue Improvements	6	10	11/15/2010	12/15/2010	80,000		Project Completed.
2918513/500431	Cathedral Walk	6		3/1/2012	4/15/2012	117,747		Construction completed.

#### **Completed Projects**

### Capital Improvement Plan FY2017-FY2021

2918520/500529	Brick Sidewalk on Main - Visual Arts Center	6	09	12/14/2009	1/20/2010	68,325	68 324	Construction completed on 1/20/10
2918532	Bellemeade Gateway Sign Project	6	09	2/26/2009	3/13/2009	22,130		Project is Completed
2918826	Council District Project - District 6	6	0)	2005	1/15/2009	244,485		All projects Complete
2918944	Broad Street Bus Lanes – STP Funded	6		5/20/2013	9/27/2013	1,220,000		Project Complete. Federal funds
291C012/500365	Bellemeade Area Sidewalks	6	09	11/1/2014	6/15/2015	349,957		
		-				· ·		construction completed
291C025	Highland Park Roundabout	6	10	7/28/2008	2/27/2009	507,210		Construction Completed - funds reallocated
291C026	Martin Agency - Shockoe Slip Subsurface	6	10	11/15/2008	4/21/2009	1,311,898		Construction & Street light Installation Complete - Funds reallocated
5008106	Mathew Heights Planning and Redevelopment	6		9/5/2009	9/30/2010	33,100		Project completed
5008125	Southern Barton Heights Redevelopment	6		4/15/2008	6/1/2009	1,025,000		Infrastructure completed in 6/2009
130C301/500298	Jefferson & Taylor Park Hillside	7		5/16/2011	4/29/2012	730,000	730,000	Taylor Park project - Complete. Jefferson Hill construction complete.
								Work has been completed on upgrades to the playground and ball field back stops at this
1308449/500218	Armstrong Playground Restoration	7	13	3/15/2013	1/15/2014	68,500	68,500	location.
2918135	25th Street Gateway Improvements	7		3/12/2009	6/9/2009	1,021,549		Ornamental Lights Between Clay & Broad Construction is completed. Release funds
2918194	Tobacco Row Development	7		Ongoing	Ongoing	3,124,092	3,124,092	Power Plant at Lucky Strike Complete
2918502	Q Street Sidewalk Improvements	7	10	11/15/2009	12/15/2009	30,005	30,004	Construction Completed on 12/15/2009
2918827	Council District Project - District 7	7		2005	2007	144,642	144,642	All Projects Complete
291C016/500519	Libbie Hill Park Slope Repairs	7		5/16/2011	10/15/2011	431,574	431,574	Phase II construction is complete.
291C023	Ornamental Lights 25th & M Street	7		3/15/2009	5/30/2009	418,492	418,491	Project complete.
1308119	Hickory Hill Roof Improvements	8		Complete	8/30/2009	215,434	215,434	Project Completed. Final Closeout in process.
291-New/500457	Sidewalk Replacement - Broad Rock & Dorsett Road	8	14	5/1/2014	7/1/2014	100,000	-	Completed. Final Bill pending. Funds to be Jv'd from account
2918503	Dinwiddie Avenue Area Improvements	8	10	9/1/2009	10/31/2009	50,000	50,000	Construction complete.
2918527	Haden Avenue and Ritter Street Improvements	8	09	6/1/2011	10/28/2011	494,772		Construction complete. Contract closed out.
2918828	Council District Project - District 8	8		2005	11/25/2008	341,376		All Projects complete
291C009	Broad Rock Road (Rt. 10) Sidewalk	Ü		2/1/2010	5/14/2010	224,759		Construction Completed.
2938159	Glennan Drive Drainage Improvements	8	09	1/15/2011	3/15/2011	206,834		Project completed March 2011.
2/3013/	Gleiman Brive Bramage improvements	O	0)	1/13/2011	3/13/2011	200,034	200,033	General Fund budget was insufficient to complete this project and the funds were
								withdrawn in FY09. Project is being programmed using Stormwater Utility Funds (see
2938160	Cherry Gardens Drainage Improvements	8	09	Apr-11	Jun-11			below).
2936100	Cherry dardens Dramage improvements	o	09	Apr-11	Juli-11	-	-	General Fund budget was insufficient to complete this project and the funds were
2020106	De Carlos Daires	0		F-11 201 1	W 2012	1.720	1.710	withdrawn in FY08. Project is being programmed using Stormwater Utility Funds (see
293C106	Davee Gardens Drainage	8	10	Fall 2011	Winter 2012	1,720		below).
2918182/500522	Midlothian Turnpike: Belt Blvd to Chippenham Pkw.	9	12	9/30/2010	4/29/2013	1,934,281		Construction is complete. Federal VDOT administered project.
2918183/500521	German School Road: Glenway to Warwick Road	9	12	11/30/2010	4/29/2013	484,000		Construction is complete. Federal VDOT administered project.
2918530	Glendale Subdivision Streetlights	9	09	Sep-09	Jan-10			Project complete using Utilities Funding
5008018/500394	Hull Street Corridor Revitalization Project	9	12	5/17/2012	2/28/2013	161,538	161,538	Study complete.
								General Fund budget was insufficient to complete this project and the funds were
								withdrawn in FY08. Project is being programmed using Stormwater Utility Funds (see
2938049	Deter/Republic Replace Drainage Flow Pipes	9	09	N/A	N/A	-	-	below).
								Grace St one-way to two-way conversion completed and submitted invoices to VDOT for
2108131/500158								reimbursement. This is a Revenue Sharing Project. The unspent funds will be re-
500303 500305	Traffic Direction Conversions	CW		2/23/2015	6/18/2015	606,391	392,990	
								Project underway to install sprinkler system throughout City Hall which also includes
								replacing the fire alarm system. Scheduled completion for May/2014. Sprinkler System
								now completed & final contract closeout. Closeout in process with final perimeter
								insulation project underway. Perimeter insulation project completed and all scope for
2308125/500237	City Hall Sprinkler System	CW		6/2012	11/1/2015	2,701,996	2,673,841	project is completed.
2308145	City Hall Exterior Renovations	CW		8/1/2008	12/1/2012	20,727		Project complete.
2308150/500233	City Hall Fall Protection System	CW		3/1/2009	6/1/2011	523,282		Complete
2308157C/500245	City Jail Maintenance	CW		7/1/2008	7/1/2013	13,025,331		All projects complete.
2308197/500535	City Hall Building HVAC Upgrades	CW		1/1/2009	12/1/2012	627,345		Projects Complete  Projects Complete
2300177/300333	on, than building trance operates	C 11		1/1/2007	12/1/2012	027,543	027,343	The City Hall fire alarm replacement project is part of the combined City Hall Fire
								Alarm/Sprinkler Project & construction completed and final contract closeout underway.
2209224	City Hall Fire Alarm System	CW		6/2012	12/12/2012	2 000 000	2 000 000	
2308224	City Hall Fire Alarm System	CW	1	6/2012	12/13/2013	3,000,000	3,000,000	Project completed.

						1		City providing project funds to RPAC through the EDA for design & construction using
								Wilson Butler Architects for design & Gilbane/Cristman for construction. Phase II
								construction completed 10/18/2013 on schedule and Phase III is underway with Phase IV
2308238/500437	Landmark Theater Phase III Renovation	CW	14	7/2012	10/20/2014	14,000,000	14,000,000	and overall completion 10/2014. Project completed.
2308795	Carpenter Center	CW		12/20/2004	9/9/2009	25,000,000	25,000,000	Project has been completed & City \$25M funding fully disbursed.
2308927	New Courts Facility	CW		6/23/2008	Jan. 2012	26,399,318	26,399,318	Project complete
2308935/500270	Landmark Theater Renovations	CW		1/5/2009	4/30/2010	3,900,000	3,904,210	Projects complete.
2908152/500341	Overhead Traffic Sign Structure Enhancements	CW		Ongoing	6/1/2014	75,000	101,565	Design and construction is complete
2908153/500425	Citywide Sign Replacement Program	CW		Ongoing	6/1/2014	116,566	116,566	Project Complete
								2015 UCI Improvements Sidewalks 1 thru 4 Complete. Broad St @ Old 14th St in
2918370/500490/50								construction. Broad St @ 4th St construction completed. 3rd/5th Street Ramp Gateway Project
0335	2015 Road World Cycling Championship	CW	13	6/15/2014	8/31/2015	1,970,000	1,970,000	completed in August 2015. Revenue Sharing funds All Funds expended @ 3-31-16
2918938	Pavement Rehabilitation	CW		Ongoing	Ongoing	3,942,362	3,942,307	Projects completed.
291C014	Alley Repair - Gaston Storm Damage	CW		4/30/2009	6/30/2009	321,869	321,869	Project complete & closed out
						146,573,966	144,683,317	

Not included in FY17 2nd Quarter Report

5008108/500325

2308300/500249

Dove Street Redevelopment Plan

East End Library

Award Number	Project Name	District	FY	Construction Beginning Date	Construction Completion Date	Life-to-Date Appropriations	Life-to-Date Expenditures	Comments
2108665/500415	2nd Street Streetscape (Jackson Ward)	2		Ongoing	Ongoing	2,291,388	2,291,388	-
5008109/500397	North Jackson Ward Study Area	2		5/31/2012	1/31/2020	1,654,317	1,654,317	The Redevelopment Plan and future development of this project area will be reviewed by RRHA and City staff. RRHA continues to maintain the 30+/- properties acquired to date. Electric feed to building completed. Lighting installed for tours. Consultant study
1308109/500190	Pump house in Byrd Park	5		January 09	Ongoing	79,700	79,700	completed to determine feasibility of renovation of the facility for future use.
1308191	Maymont Park Improvements	5		Ongoing	Ongoing	740,682	740,681	-
2918321	Sunset Street Improvements	5	09	N/A	N/A	-	-	Funding Reallocated
291C011	Randolph West Lighting	5	10	Dec-08	Apr-10	483,240	483,240	Developer completed installation of solar lights April 2010
5008906/500389	Carytown Gateway Improvements	5	17			245,686	245,686	-
2108200/500413 2108208	Jackson Place Riverfront Development Area	6 6		9/1/2011 Ongoing	6/15/2015 Ongoing	9,434,374 9,318,801		RRHA is continuing to manage the Jackson Commons development project. The developer has completed construction and leasing of 41-unit and 55-unit multifamily buildings. RRHA continues to pursue development opportunities for its approx. 5 acre mixed-use site just west of 3rd Street.  Complete
230-New/500494 2918099 2918189/500462	Dove School Green Streets Project Hull Street Passenger Station	6 6 6	14 10	TBD 5/1/2012 TBD	TBD 9/20/2012 TBD	68,000 247,761 791,000	247,761 713,533	Testing for environmental issues to be finalized for old Armory as part of deconstruction/recycling plan for Armory have been completed and forwarded to DPW for inclusion in the Deconstruction specs to be released before end of year. Final adjustments to site master plan to accommodate Cannon Creek Phase 2 and residential units at Armory site complete. Release of RFP for design services on hold pending further discussions with RPS. Abatement/ Demolition of Armory started 9/16/15 for completion on 1/28/16. Armory demolition completed. Available funds are expected to be Reallocated in the FY2017 Capital Budget on July 1, 2016. Project complete. Construction complete. Landscaping pending. Project is complete. Federal enhancement. Closeout process.
2918529	Highland Park Six Points Pedestrian Lighting	6		Jan-09	Dec-09	-	-	Project complete using Utilities Funding
								The 128 units of Phases 1 and 2 of Highland Grove are complete and occupied.

1,425,394

41,388

12/14/2016

TBD

7/15/2015

TBD

11

11

Remaining work on landscape, backflow prevention device removal, and streetlight installation remains to be done. Abatement/ Demolition of Armory completed. Final adjustments to site master plan to accommodate Cannon Creek Phase 2 and residential

1,979,301 units at Armory site also complete under Dove School project.

41,388 East End Library recently fully renovated

291C017	Chimborazo Park Hill Slope Stabilization	7	TBD	TBD	10,544	10,543	Project engineering underway
2938115	Hope VI Regional Storm Water Management Basin	8	TBD	TBD	37,612	37,611	Project Dependent on Jefferson Davis Highway VDOT Construction Funding
							Project is complete. \$1,121,907 in unspent available balances was utilized for FY17
2308221/500125	New Justice Center	CW	Nov. 2011	Feb. 2015	131,142,093	131,142,093	appropriations. Approximately \$200,000 of closeout items remain to be paid
2308222/500481	Finance ERP System	CW	7/1/2009	4/30/2014	5,081,957	5,082,849	Phase 1b complete
2908137/500293	Richmond Signal System Improvements (RSTP)	CW	10/31/2009	12/31/2013	5,315,000	5,542,719	Construction completed. Closing out in process. No change in 2nd qtr.
					168,408,937	169,138,900	

Not included in F	Y17 3rd Quarter Report							
Award Number	Project Name	District	FY	Construction Beginning Date	Construction Completion Date	Life-to-Date Appropriations	Life-to-Date Expenditures	Comments
								New West End Branch Library Project is cancelled - reference LFGS#2308196 - Library
								Technology Upgrades & Renovations Program in CW below where the existing West
2308219	West End Library Expansion	1	11	TBD	TBD	77,752	77,752	End Branch Library is being returned to the program. No updates on this program.
								Study complete. AKA Old Moore Street School Study. Monies transferred to Monroe
1308120/500199	Carver Community Center	2		TBD	TBD	100,000	100,000	Park
500449	Pavements/Crosswalks/Sidewalks Monument & Allen	2	14	Oct-15	Mar-16	500,000	500,000	Construction completed. The closeout underway. Monies transferred to Monroe Park
2918316/500378	MacArthur Avenue Streetscape	3	09	Mar-14	May-14	139,682		Project has been completed.
	T					, , , , ,		Project is 100% complete. Funds need to be JV'd from Paving Account 0601-29101-
291C030/500525	Allen Street Repavement	5		Oct-13	Jun-16	125,000	-	76401-1081-SV1503-100546-500286
								Part of Harrison Street was paved as part of the UCI bike race cost of \$20,000.00.
500548	Meadow & Harrison Paving	5	15	Jul-15	Jun-16	268,780		Project closed and monies transferred to Monroe Park
								Electric upgrades to access and egress lighting complete. Project complete and monies
1308118/500198	Coliseum Fire Suppression upgrades	6		Ongoing	Ongoing	456,258	,	transferred to Monroe Park
500550/500549	Shockoe Infrastructure Improvements	6	15	TBD	TBD	3,218,898	3,218,898	Monies were used to fund FY17, FY18 and FY19 capital projects.
								Slave Trail Pathway Markers have been installed as of mid May 2015. Lumpkin's Jail
								and surrounds discussed through the Richmond Speaks Community Collaboration public
								masting series. Final report for Diahmond Speaks if available on line. DED for Lumpking

								Technology Upgrades & Renovations Program in CW below where the existing West
2308219	West End Library Expansion	1	11	TBD	TBD	77,752	77 752	End Branch Library is being returned to the program. No updates on this program.
2300219	West End Elotary Expansion	1	11	IDD	100	11,132	11,132	Study complete. AKA Old Moore Street School Study. Monies transferred to Monroe
1308120/500199	Carver Community Center	2		TBD	TBD	100,000	100,000	· · · · · · · · · · · · · · · · · · ·
1300120/300199	Carver Community Conter	<b>–</b>		100	IBD	100,000	100,000	
500449	Pavements/Crosswalks/Sidewalks Monument & Allen	2	14	Oct-15	Mar-16	500,000	500,000	Construction completed. The closeout underway. Monies transferred to Monroe Park
2918316/500378	MacArthur Avenue Streetscape	3	09	Mar-14	May-14	139,682		Project has been completed.
	•				,			Project is 100% complete. Funds need to be JV'd from Paving Account 0601-29101-
291C030/500525	Allen Street Repavement	5		Oct-13	Jun-16	125,000	-	76401-1081-SV1503-100546-500286
								Part of Harrison Street was paved as part of the UCI bike race cost of \$20,000.00.
500548	Meadow & Harrison Paving	5	15	Jul-15	Jun-16	268,780	268,780	Project closed and monies transferred to Monroe Park
								Electric upgrades to access and egress lighting complete. Project complete and monies
1308118/500198	Coliseum Fire Suppression upgrades	6		Ongoing	Ongoing	456,258		transferred to Monroe Park
500550/500549	Shockoe Infrastructure Improvements	6	15	TBD	TBD	3,218,898	3,218,898	Monies were used to fund FY17, FY18 and FY19 capital projects.
								Clare To "I Dode to Mandard Land Land Sandalla Land Co." I Mandard Land Land Land
								Slave Trail Pathway Markers have been installed as of mid May 2015. Lumpkin's Jail
								and surrounds discussed through the Richmond Speaks Community Collaboration public
								meeting series. Final report for Richmond Speaks if available on line. RFP for Lumpkins
								Jail development received April 27, procurement process to select team for Lumpkin's Jail follows. City to seek NHL status for Lumpkins, research UNESCO process once RFP
								team is awarded a contract. Winfree Cottage signage to post Fall 2016 and Winfree
5008118/500391	Slave Trail	6	12	Jan-11	Omasina	1 610 000	1 552 160	Cottage stabilization was completed Summer 2016. Monies transferred to Monroe Park
3008118/300391	Slave Trail	6	12	Jan-11	Ongoing	1,610,000	1,555,160	Contract complete. Closeout underway. Federal Project. Monies transferred to Monroe Park  Contract complete. Closeout underway. Federal Project. Monies transferred to East
291-New/500459	Virginia Capital Trail Phase II	7	14	Mar-15	Aug-15	600,000	600,000	Riverfront Project.
271-14CW/300437	v irginia Capitai Tran Thase II	<b>'</b>	17	Wai-13	Aug-13	000,000	000,000	Contract complete. Closeout underway. Federal Project. Monies transferred to East
291C013/500464	Virginia Capital Trail Phase III	7	11	Aug-14	Nov-15	2,647,529	2 647 529	Riverfront Project.
2510015/500101	The state of the s	,	11	1105 11	1,0,15	2,017,323	2,017,029	Projects under construction (renovations); The following projects were completed:
								Entrance lighting, Automatic Sliding Doors, Install exterior transformer for LED fixtures.
								The total cost was \$40,322.00. Respectively (\$9,501.00, \$5,129.00, \$25,692.00)
2308501/500252	City Hall Renovations	CW		Jul-08	Jan-15	26,940,000	26,913,295	Monies transferred to Monroe Park
	Curb Ramps for the Mobility Impaired	CW		Ongoing	Ongoing	1,225,000		Projects complete. Monies transferred to Monroe Park
5008009/500393	EDA Leigh Street Development (Redskins)	CW	13	Jan-13	Jun-13	10,000,000	9,999,999	Construction began Jan 13; \$7,025,969 has been borrowed and granted to the EDA.
5008030/500377	Gateway Plaza	CW	13	Jul-13	Jan-15	11,250,000	11,250,000	Project in progress.
2308167	Landmark Theater Renovations	CW		Ongoing	Ongoing	8,779,601	8,779,600	Complete
								Voting Machines have been received and ready for November elections. Payment in
500641	New Voting Machines	CW		May 2015	Nov 2015	613,302		process
2908136	Parking Meter Enhancement Program	CW		Ongoing	Ongoing	75,000		Project complete, account closed.
2918210	Project Planning and Programming	CW		Ongoing	Ongoing	472,000	474,864	Project overspent.

ì	Street Name Sign Program  CAPITAL PLAN TOTAL	CW		Ongoing	Ongoing	668,976 <b>69,767,778</b>		For state reimbursable funding portion the project is complete. Monies transferred to Monroe Park
1940	5700 Franklin St. & Granite Ave. Drainage Improvements	1		Feb-12	Jul-12	145,000	144,031	Project Complete.
1940	601 St. Christopher's Road & Henri Road Improvements	1		Winter 2011	Spring 2012	360,000	316,668	St. Christopher's Road Project is complete. Henri Road is complete.
1940	Hathaway & Wallowa Drainage Improvements	4	11	Aug-11	Jan-12	554,000	219,928	Construction complete. Project closed.
1940	Staffordshire Ph. 3 & 4 Drainage Improvements	4	11	Aug-11	Mar-12	991,159	913,309	Construction complete. Project closed.
1940	411 N. 23rd Street Drainage Improvements	7		TBD	TBD	75,000	61,733	Project complete.
1940	Cheatham Street Drainage Improvements	8	11	Fall 2013	Winter 2013	60,000	45,846	Complete
1940	Whitehead Ave. at Elkhart Sidewalk & Drainage Improven	9		TBD	TBD	50,000	50,000	DPU portion complete
	PUBLIC UTILTIES TOTAL					2,235,159	1,751,515	

Not included in FY17 4th Quarter Report							
Award Number	District	FY	Construction Beginning Date	Construction Completion Date	Life-to-Date Appropriations	Life-to-Date Expenditures	( 'ommonte