

**CDBG**

CDBG Entitlement Grant  
 CDBG Prior Year Surplus  
 CDBG Program Income  
**TOTAL CDBG Budget**

<b>Adopted Budget FY 2018</b>	<b>Budget FY 2019</b>
\$ 4,074,473	\$ 4,442,476
\$ 406,743	\$ 120,000
\$ 136,784	\$ -
<b>\$ 4,618,000</b>	<b>\$ 4,562,476</b>

<b>Project Name</b>	<b>Subrecipient</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Housing &amp; Neighborhood Preservation</b>			
25th Street/Nine Mile Road Redev. Area	RRHA	\$ 250,000	\$ -
3200 W. Broad Street	BHC	\$ 400,000	\$ -
Baker School	RRHA	\$ 100,000	\$ -
Church Hill Narrow Lot Homes	PH	\$ 30,000	\$ -
Citywide Critical Home Repair	PH	\$ 400,000	\$ 420,500
Citywide Owner Occupied Home Repair	PH	\$ 200,000	\$ 240,000
Jackson Ward Senior Apts	CPDC/RRHA	\$ -	\$ 190,000
Keystone Program City-wide DPA	H.O.M.E., Inc.	\$ 200,000	\$ 200,000
Lead Grant Reduction Activities	DHCD/PH	\$ 100,000	\$ 130,000
Matthews At Chestnut Hill	SCDHC	\$ 150,000	\$ 230,000
Mimosa Creek	SCDHC	\$ 90,000	\$ -
Model Block Development	BHC	\$ 35,000	\$ -
NiB Area Housing Code Enforcement	DPDR	\$ 125,000	\$ 125,000
Pathways to Independence - DPA	SCDHC	\$ 20,000	\$ 60,000
Rebuilding Together Year Round	Rebuilding Together	\$ 90,000	\$ 115,000
Section 108 2012 Loan Repayment	Finance	\$ 260,000	\$ 786,000
The Hollands	SCDHC	\$ 300,000	\$ 200,000
Townhomes at Warwick Phase II	NWTII/SCDHC	\$ 150,000	\$ 150,000
Venable Street Shell Rehab	PH	\$ 70,000	\$ -
<b>Subtotal - Housing &amp; Neighborhood Preservation:</b>		<b>\$ 2,970,000</b>	<b>\$ 2,846,500</b>

**Economic Development**

Metropolitan Business League Programs	MBL	-	27,976
Neighborhood Economic Development	DHCD	\$ 275,000	\$ 300,000
<b>Subtotal - Economic Development:</b>		<b>\$ 275,000</b>	<b>\$ 327,976</b>

**Public Facilities**

Camp Baker	ARC	\$ -	\$ 71,000
<b>Sub-Total - Public Facilities</b>		<b>\$ -</b>	<b>\$ 71,000</b>

<b>Project Name</b>	<b>Subrecipient</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Planning &amp; Administration</b>			
Block Grant Administration and Housing	DHCD	\$ 250,000	\$ -
Block Grant & Finance Administration	DHCD	\$ -	\$ 375,000
Fair Housing Support and Outreach	H.O.M.E., Inc.	\$ 60,000	\$ 40,000
Financial Monitoring	DHCD	\$ 133,000	\$ -
Historic Review	DPDR	\$ 52,000	\$ 52,000
Neighborhood Planning	DHCD	\$ 288,000	\$ 260,000
<b>Subtotal - Planning &amp; Administration:</b>		<b>\$ 783,000</b>	<b>\$ 727,000</b>

**CDBG, continued**

**Public Services**

Lead safe and Healthy Homes Outreach Support	RHD	\$ 100,000	\$ 110,000
Housing Code Enforcement & Counseling	RDSS	\$ 90,000	\$ 90,000
Housing Information & Counseling	H.O.M.E., Inc.	\$ 175,000	\$ 200,000
Pathways to Independence - PS	SCDHC	\$ 20,000	\$ 20,000
Positive Paths	Trinity	\$ 25,000	\$ -
Residential Support for Homeless Families	RBHA	\$ 100,000	\$ 90,000
River City Roots: Urban Horticulture	Enrichmond	\$ 30,000	\$ 30,000
Youth Build in Community	SCDHC	\$ 50,000	\$ 50,000
<b>Subtotal - Public Services:</b>		<b>\$ 590,000</b>	<b>\$ 590,000</b>
<b>TOTAL CDBG BUDGET:</b>		<b>\$ 4,618,000</b>	<b>\$ 4,562,476</b>

**HOME**

HOME Entitlement Grant  
 HOME Prior Year Program Surplus  
 Rental Rehab Program Income  
**TOTAL HOME Budget**

	<b>Adopted Budget FY 2018</b>	<b>Budget FY 2019</b>
	\$ 1,036,354	\$ 1,500,301
	\$ 133,387	\$ -
	\$ 66,613	\$ -
	<b>\$ 1,236,354</b>	<b>\$ 1,500,301</b>

<u>Project Name</u>	<u>Subrecipient</u>	<u>FY 2018</u>	<u>FY 2019</u>
Blackwell NIB - BHC	BHC	\$ -	\$ 250,000
Carver Affordable Homeownership	PH	\$ 315,000	\$ -
Community Housing Empowerment NIB DPA	H.O.M.E., Inc.	\$ 140,400	\$ 300,000
Fair Housing Support and Outreach	H.O.M.E., Inc.	\$ 14,040	\$ -
HOME Program Administration	DHCD	\$ 79,236	\$ 80,000
Matthews At Chestnut Hill	SCDHC	\$ -	\$ 200,000
Model Block Development	BHC	\$ 84,240	\$ -
Revitalizing Blighted Properties	Habitat	\$ 168,480	\$ 150,000
Rose Corridor Affordable Housing	PH	\$ 126,360	\$ -
Rose Corridor Development	BHC	\$ 168,480	\$ -
Southern Barton Heights NIB -PH	PH	\$ -	\$ 200,000
SBH Gateway Revitalization	PH	\$ -	\$ 135,000
St. Luke Project	SLB	\$ 93,600	\$ -
The Hollands	SCDHC	\$ 46,518	\$ 185,301
<b>TOTAL HOME BUDGET:</b>		<b>\$ 1,236,354</b>	<b>\$ 1,500,301</b>

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**EMERGENCY SOLUTIONS GRANT**ESG Entitlement Grant  
ESG Prior Year Program Surplus  
**TOTAL ESG Budget**

<b>Adopted Budget FY 2018</b>	<b>Budget FY 2019</b>
\$ 367,565	\$ 366,794
\$ -	\$ -
<b>\$ 367,565</b>	<b>\$ 366,794</b>

**Project Name****Subrecipient****FY 2018****FY 2019**

Building Neighbors Rapid Re-Housing Program	HFF	\$ 20,000	\$ 39,294
ESG Program & Finance Administration	DHCD	\$ -	\$ 15,000
ESG Program Administration	DHCD	\$ 7,065	\$ -
ESG Financial Monitoring	DHCD	\$ 3,000	\$ -
Emergency Financial Assistance Program	RDSS	\$ 25,000	\$ -
Emergency Shelter Program	CARITAS	\$ 55,000	\$ 55,000
Homeward Community Information System (HMIS)	Homeward	\$ 7,500	\$ 7,500
Rapid Re-housing	YWCA	\$ 60,000	\$ 60,000
Short Term Shelter and Rapid Re-housing	HomeAgain	\$ 190,000	\$ 190,000
<b>TOTAL ESG BUDGET:</b>		<b>\$ 367,565</b>	<b>\$ 366,794</b>

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**HOPWA**HOPWA Entitlement Grant  
HOPWA Prior Year Program Surplus  
**TOTAL HOPWA Budget**

<b>Adopted Budget FY 2018</b>	<b>Budget FY 2019</b>
\$ 926,929	\$ 1,050,009
\$ -	\$ -
<b>\$ 926,929</b>	<b>\$ 1,050,009</b>

**Project Name****Subrecipient****FY 2018****FY 2019**

Housing Assistance Program	Serenity, Inc.	\$ 90,000	\$ 153,009
HOPWA CIS	Homeward	\$ 20,000	\$ 20,000
HOPWA Greater Richmond	CCC	\$ 566,929	\$ 605,000
HOPWA Program & Finance Administration	DHCD	\$ -	\$ 22,000
Stratford House	VSH	\$ 225,000	\$ 250,000
<b>TOTAL HOPWA BUDGET:</b>		<b>\$ 901,929</b>	<b>\$ 1,050,009</b>

Grant Total

**\$ 7,479,580**

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