

Completed Projects
Capital Improvement Plan FY2018-FY2022

Completed - 1st Quarter FY18								
Award Number	Project Name	District	FY	Construction Beginning Date	Construction Completion Date	Life-to-Date Appropriations	Life-to-Date Expenditures	Comments
500475/500564	District 5 Sidewalks - E 37th St	5	14	Nov-16	Feb-17	500,000	327,998	Federal funds. Reconciling account
2918373/500436	Fulton Area Commercial Corridor Improvements	7	13	Oct-15	Mar-16	375,000	70,729	Federal funds. Reconciling account
2918290/500541	Streets/Sidewalks/Bikeways/Trails/Ramps	CW		Ongoing	Ongoing	1,250,000	452,505	Federal funds. Reconciling account
2948835/500267	Deepwater Terminal Road - Urban	8	11	Mar-13	Oct-13	2,116,000	1,964,276	Federal funds. Reconciling account
5008176/500405	Economic Development Investment Fund	CW		Ongoing	Closed	2,687,158	2,670,308	
5008652/500411	Planning and Pre-Development	CW		Ongoing	Closed	1,631,069	1,555,695	
	1st Quarter Subtotal:					8,559,227	7,041,511	
Completed - 2nd Quarter FY18								
Award Number	Project Name	District	FY	Construction Beginning Date	Construction Completion Date	Life-to-Date Appropriations	Life-to-Date Expenditures	Comments
5008312								
500372/500373/500374/500356	Boulevard Development Preparation Project	2	13	Aug-12	Ongoing	9,122,986	10,947,540	
500598	Boulevard Redevelopment Phase II	2		Sep-15	Aug-16	9,651,944	8,449,594	
5008101/500395	Blackwell HOPE VI Conservation & Redevelopment Program	8	11	Jul-07	Mar-16	6,039,484	5,939,487	
500779	Third Avenue Tot Lot Restoration	6	18	Jul-18	Dec-18	50,000	50,000	
	2nd Quarter Subtotal:					24,864,414	25,386,621	
	CAPITAL PLAN TOTAL					33,423,641	32,428,132	
Completed Public Utilities								
Award Number	Project Name	District	FY	Construction Beginning Date	Construction Completion Date	Life-to-Date Appropriations	Life-to-Date Expenditures	Comments
1940	12th Street Green Alley	6	11	Winter 2010	Jul-12	255,322	146,676	
293C106	Dave Gardens Drainage	8	11	TBD	Summer 2015	278,614	1,432,951	
1940	Toldeo Avenue Drainage Improvements	8		Fall 2013	Spring 2014	70,000	5,000	
1940	4800 Charmian Road Drainage Improvements	1		TBD	TBD	-	-	
2938158	1700 Oakdale & 1900 Maple Shade Drainage	2		TBD	TBD	-	-	
1940	Monroe Park Drainage Improvements	2		TBD	TBD	-	-	
1940	Bryan Park Dredging of Ponds	3	11	TBD	TBD	1,239,491	-	
1940	31st Street & Marshall Drainage Improvements	7		TBD	TBD	160,000	31,333	
1940	33rd Street @ R Street Drainage Improvements	7	11	TBD	TBD	250,000	10,000	
1940	Toldeo Avenue Drainage Improvements	8		Fall 2013	Spring 2014	70,000	5,000	
	PUBLIC UTILITIES TOTAL					2,323,427	1,630,960	