

**Completed Projects**  
**Capital Improvement Plan FY2018-FY2022**

<b>Completed - 1st Quarter FY18</b>								
<b>Award Number</b>	<b>Project Name</b>	<b>District</b>	<b>FY</b>	<b>Construction Beginning Date</b>	<b>Construction Completion Date</b>	<b>Life-to-Date Appropriations</b>	<b>Life-to-Date Expenditures</b>	<b>Comments</b>
500475/500564	District 5 Sidewalks - E 37th St	5	14	Nov-16	Feb-17	500,000	327,998	City/State funds. Reconciling account
2918373/500436	Fulton Area Commercial Corridor Improvements	7	13	Oct-15	Mar-16	375,000	71,516	Revenue Sharing funds. Reconciling account
2918290/500541	Streets/Sidewalks/Bikeways/Trails/Ramps	CW		Ongoing	Ongoing	1,250,000	1,092,411	Federal funds. Reconciling account
2948835/500267	Deepwater Terminal Road - Urban	8	11	Mar-13	Oct-13	2,116,000	2,070,143	State funds. Reconciling account
5008176/500405	Economic Development Investment Fund	CW		Ongoing	Closed	2,687,158	2,670,308	
5008652/500411	Planning and Pre-Development	CW		Ongoing	Closed	1,631,069	1,555,695	
	<b>1st Quarter Subtotal:</b>					<b>8,559,227</b>	<b>7,788,072</b>	
<b>Completed - 2nd Quarter FY18</b>								
<b>Award Number</b>	<b>Project Name</b>	<b>District</b>	<b>FY</b>	<b>Construction Beginning Date</b>	<b>Construction Completion Date</b>	<b>Life-to-Date Appropriations</b>	<b>Life-to-Date Expenditures</b>	<b>Comments</b>
5008312 500372/500373/500374/500356	Boulevard Development Preparation Project	2	13	Aug-12	Ongoing	9,122,986	10,947,540	There were two components to this project, Phase I and Phase II. It was determined that expenses were not appropriately reconciled between the two phases. As a result, these funds are not available, as reconciliation corrections are currently being processed.
500598	Boulevard Redevelopment Phase II	2		Sep-15	Aug-16	9,651,944	8,449,594	There were two components to this project, Phase I and Phase II. It was determined that expenses were not appropriately reconciled between the two phases. As a result, these funds are not available, as reconciliation corrections are currently being processed.
5008101/500395	Blackwell HOPE VI Conservation & Redevelopment Program	8	11	Jul-07	Mar-16	6,039,484	5,939,487	
500779	Third Avenue Tot Lot Restoration	6	18	Jul-18	Dec-18	50,000	50,000	
	<b>2nd Quarter Subtotal:</b>					<b>24,864,414</b>	<b>25,386,621</b>	
<b>Completed - 3rd Quarter FY18</b>								
<b>Award Number</b>	<b>Project Name</b>	<b>District</b>	<b>FY</b>	<b>Construction Beginning Date</b>	<b>Construction Completion Date</b>	<b>Life-to-Date Appropriations</b>	<b>Life-to-Date Expenditures</b>	<b>Comments</b>
500756	Highland Grove/Dove Street Redevelopment & Revitalization	6	17		FY2020	4,415,000	4,415,000	
500552, 500723	Belmont Road Roundabout	8	15	Sep-16	Jan-17	665,323	665,323	
500628	GRTC Bus Rapid Transit	CW		March 2016	Jun-17	7,600,000	7,600,000	
NEW	Knuckle Boom Trucks (Bulk Collection Program Enhancement)	CW	18	TBD	TBD	1,365,000	1,365,000	
500477/500566	Terminal Avenue Belt Blvd Sidewalk Improvements	8	14	Aug-17	Mar-18	400,000	392,450	Project completed. Closeout complete.
500472/500647	Carver District Lighting	2	14	Jul-17	Dec-17	700,000	665,938	Construction complete. Closeout pending.
500553	Canal Street Streetscape	6	15	Jul-16	Feb-17	500,000	528,094	Phase I complete. Project closeout pending.
2918526/500551	Richmond-Henrico Turnpike Improvements	6		TBD	TBD	155,000	137,055	Project complete.

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2918364/500369	Commonwealth Gateway Interstate Landscaping	CW	12	03/2012	Aug-15	426,000	367,663	Project complete. VDOT closeout pending.
2918188/500370	Commonwealth Gateway Landscaping Project VDOT	2		Feb-16	Apr-16	775,485	749,780	Project complete. VDOT closeout pending.
2908232/500307/500	ITS Signal System	CW	12	July 2013	June 2017	10,000,000	9,439,115	Construction complete. Closeout pending.
2918129/500538	Misc. Urban Aid	CW		Ongoing	Ongoing	1,403,062	1,341,391	Project complete, reconciling
2908138/500363 RS	Richmond Signal System Improvements (RSTP)	CW		Jan-12	Dec-13	3,739,000	3,134,548	Project complete, reconciling
500484	Richmond Fire Burn Tower Stabilization & Repair	CW	14	TBD	TBD	247,000	66,162	Project complete, reconciling
	<b>3rd Quarter Subtotal:</b>					<b>32,390,870</b>	<b>30,867,519</b>	
	<b>CAPITAL PLAN TOTAL</b>					<b>65,814,511</b>	<b>64,042,211</b>	

**Completed Public Utilities**

Award Number	Project Name	District	FY	Construction Beginning Date	Construction Completion Date	Life-to-Date Appropriations	Life-to-Date Expenditures	Comments
1940	12th Street Green Alley	6	11	Winter 2010	Jul-12	255,322	146,676	
293C106	Dave Gardens Drainage	8	11	TBD	Summer 2015	278,614	1,432,951	
1940	Toledo Avenue Drainage Improvements	8		Fall 2013	Spring 2014	70,000	5,000	
1940	4800 Charmian Road Drainage Improvements	1		TBD	TBD	-	-	
2938158	1700 Oakdale & 1900 Maple Shade Drainage	2		TBD	TBD	-	-	
1940	Monroe Park Drainage Improvements	2		TBD	TBD	-	-	
1940	Bryan Park Dredging of Ponds	3	11	TBD	TBD	1,239,491	-	
1940	31st Street & Marshall Drainage Improvements	7		TBD	TBD	160,000	31,333	
1940	33rd Street @ R Street Drainage Improvements	7	11	TBD	TBD	250,000	10,000	
1940	Toledo Avenue Drainage Improvements	8		Fall 2013	Spring 2014	70,000	5,000	
	<b>PUBLIC UTILITIES TOTAL</b>					<b>2,323,427</b>	<b>1,630,960</b>	