

**Completed Projects**  
**Capital Improvement Plan - Quarterly Report to Council - As of September 30, 2018**

<u>Completed/Closed - 1st Quarter FY19</u>							
Award Number	Project Name	District	FY	Life-to-Date Appropriations	Life-to-Date Expenditures	Variance	Comments
500743	Westwood Playground Improvements	1	17	10,000	10,000	-	Project Completed; spent an additional \$12,000 from Misc. Neighborhood Parks
				-	-	-	
				-	-	-	
				-	-	-	
				-	-	-	
				-	-	-	
	<b>1st Quarter Subtotal:</b>			-	-	-	
	<b>CAPITAL PLAN TOTAL</b>			<b>10,000</b>	<b>10,000</b>	<b>-</b>	
<u>Completed/Closed Public Utilities</u>							
Award Number	Project Name	District	FY	Life-to-Date Appropriations	Life-to-Date Expenditures	Variance	Comments
				-	-	-	
				-	-	-	
				-	-	-	
				-	-	-	
				-	-	-	
				-	-	-	
				-	-	-	
				-	-	-	
	<b>PUBLIC UTILITIES TOTAL</b>			-	-	-	